

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan: December, 2016**
2. **Date of General Procurement Notice:**
3. **Period covered by this procurement plan: Jan 2017 to June 2018**

II. Goods, Works, Consultant and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Type of Procurement	Prior Review Threshold (PRT) US\$ (Millions)	Comments
1.	Works (Including turnkey, supply & installation of plant and equipment and PPP)	5	High risk
2.	(Goods; Information Technology & Non-Consulting Services)	1.5	High risk
3.	Consultant Services (Firms)	0.5	High risk
4.	Consultant Services (Individual Consultants)	0.2	High risk

2. **Prequalification.** NA
3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
4. **Reference to (if any) Project Operational/Procurement Manual:**
Available in Project files
5. **Any Other Special Procurement Arrangements:** NA
6. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
7. All TORs for the procurement of consultants services irrespective of the estimated cost of the assignment shall be reviewed and cleared by the TTL
8. Operating expenditures are neither subject to the Procurement and Consultant Guidelines nor prior or post reviews. Operating expenditures are normally verified by TTLs and FM specialists and obtained using the Borrower's national procurement and administrative procedures.

January 11, 2018

9. Renewal or extension of individual consultant's contracts hired for technical assistance and which are intended for a long-term period but signed for an initial period shorter than the duration of the project, and that have been prior reviewed, do not require procurement clearance if there is no substantial change in the terms and conditions of the contract.

PROCUREMENT PLAN Kenya : Kenya Climate Smart Agriculture Project

General Information
 Country: Kenya Bank's Approval Date of the Original Procurement Plan: 2020-01-28
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-29
 Project ID: P154784 GPN Date: 2018-02-08
 Project Name: Kenya Climate Smart Agriculture Project
 Loan / Credit No: IDA / 59450
 Executing Agency(ies) Kericho County

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
KE-KERICHO COUNTY-154808-CW-RFB / Excavation and construction of Chepeitink water pan	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				49,910.00	0.00	Under implementation						2019-06-26	2020-01-01	2019-07-01					2019-08-12		2019-09-11		2019-10-16	2020-04-13	
KE-KERICHO COUNTY-154811-CW-RFQ / Renovation of office blocks (2 No)	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open - National	Single Stage - One Envelope				18,058.00	16,994.08	Completed								2019-04-28	2020-11-19							2019-06-17	2019-04-23	2019-12-14	
KE-KERICHO COUNTY-154805-CW-RFB / Excavation and construction of Leidet Earth Dam	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				97,881.00	0.00	Under implementation						2019-06-26	2019-06-21	2019-07-01	2020-12-01				2019-07-22	2019-07-08	2019-08-21		2019-09-25	2020-03-23	
KE-KERICHO COUNTY-174133-CW-RFQ / Construction works for proposed Sereret Indigenous chickens Hatchery Unit	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				106,698.85	0.00	Under implementation								2020-05-21	2020-06-11							2020-06-04		2020-09-02	
KE-KERICHO COUNTY-182016-CW-RFQ / Proposed Kivuno water-pan rehabilitation project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				165,048.00	0.00	Under implementation								2020-07-07	2020-07-13							2020-07-21		2020-10-19	
KE-KERICHO COUNTY-239121-CW-RFB / Leidet Gravity tanks and irrigation pipeline project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				455,882.00	0.00	Pending implementation							2021-06-14		2021-06-17					2021-07-08		2021-07-12		2021-07-29	2022-01-25
KE-KERICHO COUNTY-239122-CW-RFB / Matunda Indigenous chicken hatchery project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Bids	Open - National	Single Stage - One Envelope				257,574.00	0.00	Pending implementation							2021-06-14		2021-06-17					2021-07-08		2021-07-14		2021-07-29	2022-01-25
KE-KERICHO COUNTY-239125-CW-RFQ / Construction of Soim Hay shed Development, Baling & warehousing project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				124,450.00	0.00	Pending implementation									2021-06-21							2021-07-09		2022-01-05	
KE-KERICHO COUNTY-239128-CW-RFQ / Kisitiet artificial insemination centre & livestock disease control centre project	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope				80,615.00	0.00	Pending implementation														2021-06-21		2021-07-09		2022-01-05	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
KE-KERICHO COUNTY-175717-CO-RFQ / Supply, installation & testing of egg hatching equipment for Sereret Indigenous Chicken hatchery	IDA / 59450	Component 2: Strengthening Climate-Smart Agricultural Research and Seed Systems (US\$53.7 million equivalent, of which IDA US\$50.0 million equivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		47,087.40	0.00	Under implementation																	2020-06-05	2020-06-11		2020-06-17	2020-09-15
KE-KERICHO COUNTY-237299-CO-RFQ / procurement of motorcycles 151-185cc	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,942.00	0.00	Pending implementation																	2021-06-04		2021-07-01		2021-10-04
KE-KERICHO COUNTY-154809-CO-RFQ / Supply and delivery of Assorted furniture	IDA / 59450	Component 4: Project Coordination and Management (US\$29.3 million equivalent, of which IDA US\$20.0 million equivalent)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		18,640.00	0.00	Pending implementation																	2021-06-09		2021-06-26		2021-08-25
KE-KERICHO COUNTY-258848-CO-RFQ / Supply and delivery of Tablets, Digital projectors and software licence fee	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq uivalent)	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,557.64	0.00	Pending implementation																	2021-10-25		2021-11-08		2022-01-07

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS																																
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion						
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
KE-KERICHO COUNTY - 154807-CS-QCBS / Contracted professional services	IDA / 59450	Component 1: Upscaling Climate-Smart Agricultural Practices (US\$163.8 million equivalent, of which IDA US\$150.0 million eq.ivalent)	Post	Quality And Cost-Based Selection	Open - National		48,543.00	0.00	Pending Implementation	2019-03-29		2019-04-19		2019-06-02					2019-06-30			2019-07-30			2019-09-03			2019-10-08			2020-10-07	

INDIVIDUAL CONSULTANTS																														
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion												
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual											