

# Uttarakhand PFI Procurement Plan for Months

1. **Procurement for the project will be carried out in accordance with the World Bank’s Procurement Regulations for IPF Borrowers, July 2016, Revised November 2017 and August 2018 and applicable to Investment Project Financing (IPF).** The project will be subject to the World Bank’s Anticorruption Guidelines, dated October 15, 2006, as revised in January 2011 and July 2016.
2. **A Project Procurement Strategy for Development (PPSD) has been prepared for the project.** Extensive market analysis has been carried out for different packages of procurement. Decisions on packages and lots are made to ensure adequate participation of bidders. Consultancy contracts are framed based on market research and packaging decided in terms of scope of services and period. Based on the needs assessment, the project has decided to use Government e Marketplace [GeM] for procurement of Goods up to US\$ 100,000 and as mentioned under National Procurement Procedures at para 9 below. Based on risk and market analysis, the procurement plan has been prepared to set out the selection methods to be followed by the Borrower during project implementation in the procurement of goods, IT system procurement, non-consulting and consulting services financed by the World Bank.
3. **The table below describes various procurement methods to be used for activities financed by the loan.** The thresholds (Table 11) indicated in apply to the initial 18-months of implementation period and are based on the procurement performance of the project; these thresholds may be subsequently modified.

**Table 1: Procurement Thresholds**

<b>Procurement Approaches and Methods</b>	<b>Thresholds (US\$ equivalent)</b>
Open international (goods, IT system, and non-consulting services)	> 3 million
Open national (goods, IT system, and non-consulting services)	> 100,000 and up to 3 million
National request for quotation (goods)	Up to 100,000
Direct selection	No threshold; For goods/non-consulting services: According to paragraphs 6.8-6.10 of the Regulations; For consultants: According to paragraphs 7.13-7.15 of the Regulations
Shortlist of national consultants	Up to 800,000

4. **Procurement prior-review thresholds.** The World Bank will prior review the following contracts:
  - (a) Goods and IT system: All contracts more than US\$2 million equivalent
  - (b) Non-consulting services: All contracts more than US\$2 million equivalent
  - (c) Consultants: All contracts >US\$1 million equivalent for firms and >US\$300,000 equivalent for individuals
5. **The above thresholds are for the initial 18-month implementation period; based on the procurement performance of the project, these thresholds may be subsequently modified.** Even for large-value post review cases, the inputs of the World Bank on technical specifications will be obtained by the project. Irrespective of the thresholds, ToRs shall be prior reviewed by Bank. The prior review thresholds will also be indicated in the Procurement Plan. The Procurement Plan will be subsequently updated annually (or at any other time if required) and will reflect any change in the prior review thresholds. The details of National Procurement Procedures are outlined in the Procurement Plan.
6. **Prior review contract.** In the case of contracts subject to prior review, the Implementing Agencies will seek the World Bank's no objection before granting/agreeing to:
  - (a) an extension of the stipulated time for performance of a contract that either increases the contract price or has an impact on the planned completion of the project;
  - (b) any substantial modification of the scope of goods, non-consulting services, or consulting services and other significant changes to the terms and conditions of the contract;
  - (c) any variation order or amendment (except in cases of extreme urgency) that, singly or combined with all variation orders or amendments previously issued, increases the original contract amount by more than 15 percent; and
  - (d) the proposed termination of the contract.Complaints received in all prior review cases shall be sent to Bank for review and the response to the complaint in such cases, shall be cleared with the Bank. Complaints with allegations of fraud and corruption, shall be shared with Bank, irrespective of the thresholds.
7. **Disclosure of procurement information.** The following documents shall be disclosed on the project/state websites:
  - (a) Procurement Plan and its updates;
  - (b) an invitation for bids for procurement of goods, IT system procurement and non-consulting services;
  - (c) request for expression of interest for selection/hiring of consulting services;
  - (d) contract awards of goods, IT system procurement and non-consulting services procured following international and national procedures;
  - (e) a list of contracts/purchase orders placed following RFQ (Request for Quotation) procedures on a quarterly basis;
  - (f) a list of contracts following direct contracting (DC) on a quarterly basis;
  - (g) an annual financial and physical progress report of all contracts; and
  - (h) an action taken report on the complaints received on a quarterly basis.
8. **The following details shall be sent to the World Bank for publishing on the United Nations Development Business and the World Bank external website:**
  - (a) Specific Procurement Notice (i.e. invitation for bids) for procurement of goods, IT system procurement and non-consulting services using open international procedures;
  - (b) Requests for Expression of Interests above USD 800,000;
  - (c) contract award details of all procurement of goods, IT system procurement and non-consulting services using open international procedure; and
  - (d) a list of contracts/purchase orders placed following DC procedures on a quarterly basis.

Further, the implementing agency will also publish on their websites any information required under the provisions of 'suo moto' disclosure as specified by the Right to Information Act.

## 9. National Procurement Procedures :

National competition for the procurement of goods, IT system procurement and non–consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3–5.5 of Section V of the Regulations and the following provisions:

- (a) Only the model bidding documents agreed with the World Bank (and as amended from time to time) shall be used for bidding.
- (b) Invitations to bid shall be advertised in at least one widely circulated national daily newspaper (or on a widely–used website or electronic portal with free national and international access along with an abridged version of the said advertisement published in a widely circulated national daily, among others, giving the website/electronic portal details from which the details of the invitation to bid can be downloaded) at least 30 days before the deadline for the submission of bids.
- (c) No special preferences will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders, state–owned enterprises, small–scale enterprises, or enterprises from any given state.
- (d) Extension of bid validity shall not be allowed with reference to contracts subject to the World Bank prior review without the prior concurrence of the World Bank (i) for the first request for extension if it is longer than four weeks and (ii) for all subsequent requests for extension irrespective of the period (such concurrence will be considered by the World Bank only in cases of force majeure and circumstances beyond the control of the purchaser/employer).
- (e) Re–bidding shall not be carried out with reference to contracts subject to the World Bank prior review without the prior concurrence of the World Bank.
- (f) The system of rejecting bids outside a predetermined margin or ‘bracket’ of prices shall not be used in the project.
- (g) To improve efficiency and transparency of small value purchases in World Bank financed projects, the Bank has agreed to allow use of GeM as follows:

Use of GeM will be allowed in lieu of RFQ as per following details:

- up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.

- up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

(h) No negotiations are conducted even with the lowest evaluated responsive bidders.

(i) Two or three envelope system will not be used except when using e–procurement system assessed and agreed by the Bank

**10.Domestic preference.** The provision of domestic preference will be applied in the evaluation of bids in accordance with Annex VI of the Regulations.

**Name of the Project: Uttarakhand PFM Project (P166923)**

Allocated / Sanctioned Amount: Project yet to be negotiated

**Goods (Supply and Installation and IT Equipment), Non–Consultancy Services**

	Ref No	Description	Estimated Cost US\$	Estimated Cost INR	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach Options/ Contract type	Expected date of publication of IFB	Expected date of bid opening	Expected date of signing of contract	Remarks
1	UkPFMS/ NRFB/ UkPFMS/ NSP/ 01	Laptops and Scanner for Internal Audit and Budget Directorate teams for Online Audit Management System	57,150	40,00,000	1 month	Post	RFB	National	10 <sup>TH</sup> Oct 18	10 <sup>th</sup> Nov 2018	30 <sup>th</sup> Nov 18	

**UTTARAKHAND PFM PROJECT – PROCUREMENT PLAN FOR**

	Ref No	Description	Estimated Cost US\$	Estimated Cost INR	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach Options/ Contract type	Expected date of publication of IFB	Expected date of bid opening	Expected date of signing of contract	Remarks
2	UkPFMS/RFB/IFMIS /01	Digitization of old pension data and service record HRMIS	428,580	3,00,00,000	24 month	Post	RFB	National	10 <sup>th</sup> October 18	10 <sup>th</sup> November 2018	1 <sup>st</sup> December 2019	
3	UkPFMS/RFB/IFMIS /02	Connectivity	428,580	3,00,00,000	12Month	Post	RFB	National	10 <sup>th</sup> October 18	10 <sup>th</sup> November 2018	1 <sup>st</sup> December 2019	
4	UkPFMS/RFB/IFMIS /03	E-Sign and Biometric	428,580	3,00,00,000	12Month	Post	RFB	National	10 <sup>th</sup> October 18	10 <sup>th</sup> November 2018	1 <sup>st</sup> December 2019	
5	UkPFMS/RFB/IFMIS /04	Computers , scanners for TREASURY	785,720	5,50,00,000	3 Month	Post	RFB	National	15 <sup>th</sup> Jan 19	15 <sup>th</sup> Feb 19	27 <sup>th</sup> Feb 19	treasuries 550 computers
6	UkPFMS/RFB/ULB /01	Procurement of Hardware for Accounting of ULB	357,150	2,50,00,000	3 month	Post	RFB	National	1 <sup>st</sup> Dec 19	1 <sup>st</sup> Jan 2020	31 <sup>st</sup> Jan 2020	
7	UkPFMS/RFB/CFTRA/01	IT and other equipment for CTFRA	71,450	50,00,000	1 month	Post	RFB	National	1 <sup>st</sup> Sept 19	1 <sup>st</sup> Oct 19	1 <sup>st</sup> Nov 19	
8	UkPFMS/RFB/IFMIS /05	Hardware of IFMIS roll out including	2,857,150	200,000,000	3 month	Prior	RFB	National	1 <sup>st</sup> April 2020	1 <sup>st</sup> May 2020	1 <sup>st</sup> June 2020	2000 Computers for

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		Computers , scanners for DDO										DDOs to be discussed with department first , as per departmental requirement
9	UkPFMS/RFB/IFMIS /06	Hardware of IFMIS roll out Server	142,860	10,000,000	1 month	Post	RFB	National	1 <sup>st</sup> May 19	14 <sup>th</sup> June 19	15 <sup>th</sup> July 19	

Consultancy Services



**UTTARAKHAND PFM PROJECT – PROCUREMENT PLAN FOR**

Ref No.	Description	Estimated Cost USD	Estimated Cost INR	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach Options/Contract type	Expected date of publication of REOI	Expected date of proposal opening	Expected date of signing of contract	Remarks
1	UKPFMS/CS/REOI/DEBT CELL/01	128,580	90,00,000	9	Post	QCBS	National	5 <sup>th</sup> Sept 18	4 <sup>th</sup> Nov 18	30 <sup>th</sup> Nov18	
2	UKPFMS/CS/REOI/DEBT CELL/02	71,450	50,00,000	24	Post	SS	National	10 <sup>th</sup> OCT 18		30 <sup>th</sup> Oct 18	
3	UKPFMS/CS/REOI/AUDIT /01	478,600	3,35,00,000	18	Post	QCBS	National	5 <sup>th</sup> Sept 18	4 <sup>th</sup> Nov 18	30 <sup>th</sup> Nov18	
4	UKPFMS/CS/REOI/ULB /01	185,720	130,00,000	09	Post	QCBS	National	5 <sup>th</sup> Sept 18	4 <sup>th</sup> Nov 18	30 <sup>th</sup> Nov18	

**UTTARAKHAND PFM PROJECT – PROCUREMENT PLAN FOR**

Ref No.	Description	Estimated Cost USD	Estimated Cost INR	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach Options/Contract type	Expected date of publication of REOI	Expected date of proposal opening	Expected date of signing of contract	Remarks	
	reform action plan											
5	UKPFMS/CS/REOI/CTFRA /01	Consultancy: Training Need Assessment	85,720	60,00,000	09	Post	QCBS	National	9 <sup>TH</sup> OCT 18	28 <sup>TH</sup> Nov 18	30 <sup>th</sup> Dec 18	
6	UKPFMS/CS/REOI/ULB /02	Consultancy : for GIS Mapping , H/H Survey, Software Property tax	1,428,600	10,00,00,000	36	Prior	QCBS	International	9 <sup>TH</sup> OCT 18	28 <sup>TH</sup> Nov 18	30 <sup>th</sup> Dec 18	
7	UKPFMS/CS/REOI/EXCISE /01	Consultancy of Excise Dept for BPR and MIS	571,528	4,00,00,000	15	Post	QCBS	National	1 <sup>st</sup> April 2019	25 <sup>th</sup> May 2019	30 <sup>th</sup> June 19	
8	UKPFMS/CS/REOI/GMVN /01	Consultancy for developing Strategic Business Plan for PFMS Strengthening of system GMVN	214,285	1,50,00,000	7	Post	QCBS	National	15 <sup>th</sup> OCT 18	7 <sup>th</sup> Jan 19	31 <sup>st</sup> Jan 19	
9	UKPFMS/CS/REOI/GMVN /02	Consultancy for developing Financial Management for PFMS	400,000	2,80,00,000	10	Post	QCBS	National	15 <sup>th</sup> OCT 18	7 <sup>th</sup> Jan 19	31 <sup>st</sup> Jan 19	

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	Ref No.	Description	Estimated Cost USD	Estimated Cost INR	Duration of assignment in months	Bank Oversight (Prior/Post)	Selection Methods	Market Approach Options/Contract type	Expected date of publication of REOI	Expected date of proposal opening	Expected date of signing of contract	Remarks
		Strengthening of system GMVN										
10	UKPFMS/CS/REOI/Debt cell/03	Procurement of CS-DRMS, implementation and training	71,500	50,00,000	12	Post	SS	National	1 <sup>st</sup> April 19	15 <sup>th</sup> April 19	30 <sup>th</sup> May 19	
11	UKPFMS/CS/REOI/IFMIS/03	Functional review study and documentation of IFMIS	285,800	20,000,000	12	Post	QCBS	National	1 <sup>st</sup> April 2020	15 <sup>th</sup> May 2020	15 <sup>th</sup> June 2020	
12	UKPFMS /PMU/IVA/01	Consultancy of IVA	214,285	1,50,00,000	60	Prior	QCBS	National	26 <sup>th</sup> Nov 2018	15 <sup>th</sup> Jan 2019	7 <sup>th</sup> Feb 2019	

**PROCUREMENT PLAN** India : Uttarakhand Public Financial Management Strengthening Project

**General Information**

Country: India Bank's Approval Date of the Original Procurement Plan: 2018-12-06  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-29  
 Project ID: P166923 GPN Date: 2018-10-12  
 Project Name: Uttarakhand Public Financial Management Strengthening Project  
 Loan / Credit No: IBRD / 89280  
 Executing Agency(ies) Center for Training and Finance Administration

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-CTFA-77240-CO-RFQ / PROCUREMENT OF 40 NOS. LAPTOPS AND 25 NOS. FLAT BEDDED SCANNERS WITH THREE YEARS COMPREHENSIVE WARRANTY FOR DIRECTORATE AUDIT, GOVT. OF UTTARAKHAND UNDER NATIONAL SHOPPING PROCEDURES	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Request for Bids	Open - National	Single Stage - One Envelope		55,223.34	Signed					2018-12-12	2019-05-09	2018-12-17					2019-01-28	2019-06-24	2019-02-27	2019-07-24	2019-04-03	2019-09-05	2019-09-30	
IN-CTFA-99740-CO-RFQ / Purchase of 02 (two) Tablet for PMU Consultants / officers	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,614.70	Completed							2019-02-18	2019-06-07							2019-04-04	2019-06-21	2019-05-04	2019-08-21	
IN-CTFA-99745-CO-RFQ / Purchase of 03 laptops for PMU Officers / Consultants	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		3,457.86	Completed							2019-02-16	2019-02-15							2019-03-26	2019-03-06	2019-04-10	2019-04-06	
IN-CTFA-112743-CO-RFB / National Competitive Bidding for procurement of various hardware for Integrated Financial Management Information System (IFMIS) with five years warranty for directorate of treasury, pension and entitlements, Govt. of Uttarakhand under E-Procurement	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled					2019-06-01	2019-05-28	2019-06-06	2019-05-29					2019-07-18	2019-06-24	2019-10-15		2019-11-19	2020-05-17	
IN-CTFA-122290-CO-RFQ / Purchase of 02 Steel office Almira for PMU, UKPFMS for keeping office records/documents.	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		304.71	Completed							2019-07-17	2019-07-10							2019-08-28	2019-07-30	2019-10-27	2019-08-30	
IN-CTFA-128869-CO-RFB / National Competitive Bidding for procurement of various hardware for Integrated Financial Management Information System (IFMIS) with five years warranty for directorate of treasury, pension and entitlements, Govt. of Uttarakhand under E-Procurement	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Request for Bids	Open - National	Single Stage - Two Envelope		761,809.33	Signed					2019-08-24	2019-08-24	2019-08-26	2019-08-26					2019-09-29	2019-09-24	2019-10-30	2019-10-25	2019-11-15	2019-12-11	2024-11-15
IN-CTFA-145115-CO-RFQ / Purchase of Apple Macbook Air for IFMIS project	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		1,558.27	Completed							2019-11-11	2019-10-31							2020-01-05	2019-12-03	2020-02-05	2020-02-03	
IN-CTFA-157868-CO-RFQ / PROCUREMENT OF LAPTOPS, HARD DISK, PHOTOCOPIY MACHINE, MPF COLOR PRINTER	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled								2020-02-12								2020-03-25		2020-05-24	
IN-CTFA-173019-CO-RFQ / Procurement of 05 laptops, 01 performance based laptop and 01 External Hard Diskdrive	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		9,448.70	Completed								2020-05-20	2020-05-13							2020-07-15	2020-06-08	2020-07-15	2020-07-08
IN-CTFA-122258-CO-RFQ / Purchase of office equipments i.e. one external hard disk, 2 all in one computers, 1 laptop and one scanner for PMU, UKPFMS	IBRD / 89280	Component 4: Project Management and Monitoring & Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope		0.00	Canceled								2019-07-17								2019-09-11		2022-12-11	
IN-CTFA-189071-CO-RFQ / PROCUREMENT OF RACK SERVER FOR UTTARAKHAND PUBLIC FINANCIAL MANAGEMENT STRENGTHENING PROJECT	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2020-09-02								2020-11-11		2021-01-10	
IN-CTFA-189072-CO-RFQ / PROCUREMENT OF PARTITION AND ELECTRICITY FITTING FOR SERVER ROOM	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Under Implementation								2020-09-02								2020-11-11		2021-01-10	



IN-CTRFA-140920-CS-QCBS / Consulting services for Review of Uttarakhand Procurement Rules (2017), e-procurement systems, and Bidding Documents based on Uttarakhand Procurement Rules (2017) which are compatible with e-procurement systems	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Quality And Cost-Based Selection	Open - International	269,612.05	Signed	2019-10-17	2019-10-17	2019-11-07	2019-12-21	2020-01-15	2020-01-18	2020-03-04	2020-02-17	2020-07-06	2020-03-23	2020-07-24	2020-04-27	2020-10-08	2021-01-24
IN-CTRFA-148056-CS-QCBS / Consulting services for Setting up Project Management Unit (PMU) in Garhwal Mandal Vikas Limited (GMVL)	IBRD / 89280	Component 3: Strengthening PFM in Urban Local Bodies and State-Owned Enterprises	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2019-11-30	2019-11-30	2019-12-21	2020-01-15	2020-02-03	2020-03-02	2020-07-14	2020-04-01	2020-07-30	2020-05-06	2020-06-10	2020-06-10	2022-06-10	
IN-CTRFA-148107-CS-QCBS / Consulting services for Development of an Urban Observatory for Government of Uttarakhand	IBRD / 89280	Component 3: Strengthening PFM in Urban Local Bodies and State-Owned Enterprises	Post	Quality And Cost-Based Selection	Open - International	0.00	Under Review	2020-02-17	2019-12-02	2020-03-09	2020-04-22	2020-05-20	2020-06-19	2020-07-24	2020-08-28	2022-08-28					
IN-CTRFA-163999-CS-QCBS / Consultancy Services for Developing, implementation and Handholding of Strategic Business Plan for improving the operations of Carhwal Mandal Vikas Nigam Ltd. (GMVL) under Tourism Verticals	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2020-03-12	2020-03-12	2020-03-12	2020-04-23	2020-03-12	2020-04-23	2020-07-14	2020-05-23	2020-07-29	2020-06-27	2020-08-01	2023-05-18		
IN-CTRFA-164012-CS-QCBS / RfQ for Consultancy Services for Developing Roadmap for Strengthening Revenue Management Systems in the State Transport Department, Government of Uttarakhand	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2020-03-12	2020-03-12	2020-03-12	2020-04-24	2020-05-22	2020-06-21	2020-07-26	2020-08-30	2021-11-23					
IN-CTRFA-180065-CS-QCBS / Consultancy Services for Designing an E-Governance system for the Department of Excise, Government of Uttarakhand	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Quality And Cost-Based Selection	Open - National	0.00	Canceled	2020-06-15	2020-06-01	2020-06-16	2020-07-23	2020-07-30	2020-08-27	2020-09-26	2020-10-31	2020-12-05	2021-12-05				
IN-CTRFA-191601-CS-QCBS / Consultancy service for professional services to assist Uttarakhand State Tax Department for GST Revenue Augmentation	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2020-09-02	2020-09-02	2020-09-23	2020-09-08	2020-11-06	2020-12-04	2021-01-03	2021-02-07	2021-03-14	2023-03-14				
IN-CTRFA-191605-CS-QCBS / Establishment of Tax Analytics Unit for State Tax Department, Government of Uttarakhand	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2020-09-02	2020-09-02	2020-09-23	2020-09-08	2020-11-06	2020-12-04	2021-01-03	2021-02-07	2021-03-14	2023-03-14				
IN-CTRFA-191607-CS-QCBS / Preparation of Municipal Budget Accounts and Audit Rules for Urban Local Bodies (ULB) in Uttarakhand	IBRD / 89280	Component 3: Strengthening PFM in Urban Local Bodies and State-Owned Enterprises	Post	Quality And Cost-Based Selection	Open - National	0.00	Under Implementation	2020-09-02	2020-09-02	2020-09-23	2020-09-08	2020-11-06	2020-12-04	2021-01-03	2021-02-07	2021-03-14	2021-09-10				
IN-CTRFA-191609-CS-LCS / Selection of Chartered Accountant firms for Internal Auditors in the Government of Uttarakhand	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Least Cost Selection	Open - National	0.00	Under Implementation	2020-09-02	2020-09-02	2020-09-23	2020-09-08	2020-11-06	2020-12-04	2021-01-03	2021-02-07	2021-03-14	2021-09-10				
IN-CTRFA-199740-CS-QCBS / Consultancy services for Hiring of IT consultants for Customization, Development, Deployment, Integration, and Maintenance of Municipal Software's for Urban Local Bodies (ULB) in Uttarakhand	IBRD / 89280	Component 3: Strengthening PFM in Urban Local Bodies and State-Owned Enterprises	Post	Quality And Cost-Based Selection	Open - International	0.00	Pending Implementation	2020-11-20	2020-12-11	2021-01-24	2021-02-21	2021-03-23	2021-04-27	2021-06-01	2023-06-01						

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-CTRFA-123222-CS-INDV / Appointment of Resident Adviser for supporting establishment of the DCMC	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Individual Consultant Selection	Open		6,614.33	Signed	2019-07-22	2019-07-22	2019-09-09	2019-09-18	2019-09-30	2020-07-30	2019-11-04	2020-07-30	2021-11-03		
IN-CTRFA-185757-NC-DIR / Selection of Institute for development of training modules for CTRFA	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Direct Selection	Direct		0.00	Under Implementation	2020-07-31	2020-02-19	2020-08-19	2020-02-19			2020-10-16	2020-10-22			
IN-CTRFA-199735-CS-INDV / Consultancy Services for setting up EAP Cell at Planning Department, Government of Uttarakhand	IBRD / 89280	Component 1: Strengthening the Public Financial Management Functions	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-10-16		2020-12-04		2020-12-25		2021-01-29	2021-07-28			
IN-CTRFA-199744-CS-CDS / Consultancy Services for Data entry and Reconciliation of Property Tax (PT) in Haridwar Urban Local Bodies of Uttarakhand	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-10		2020-12-20				2021-02-23	2021-05-24			

IN-CTRFA-199747-Cs-CDS / Consultancy Services for Data entry and Reconciliation of Property Tax (PT) in Roorkee Urban Local Bodies of Uttarakhand	IBRD / 89280	Component 2: Strengthening Revenue Management Systems	Post	Direct Selection	Direct		0.00	Pending Implementation	2020-12-10		2020-12-20				2021-02-23		2021-05-24	
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