

Implementation Status & Results
Congo, Republic of
Rep. of Congo - Water, Electricity & Urban Development SIL (LEN) (P106975)

Operation Name: Rep. of Congo - Water, Electricity & Urban Development SIL (LEN) (P106975) Project Stage: Implementation Seq.No: 2 Status: ARCHIVED Last Modified Date: 27-Jun-2011

Country: Congo, Republic of Approval FY: 2010
 Product Line: IBRD/IDA Region: AFRICA Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): Ministry of Public Works and Equipment

Key Dates

Board Approval Date	25-Mar-2010	Original Closing Date	31-Dec-2015	Planned Mid Term Review Date	20-Aug-2012	Last Archived ISR Date	23-Nov-2010
Effectiveness Date	27-Oct-2010	Revised Closing Date	31-Dec-2015	Actual Mid Term Review Date			

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To increase sustainable access to basic infrastructure and safe drinking water for the inhabitants of Brazzaville and Pointe Noire.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Urban Infrastructure and Services	13.50
Urban Water Supply	8.80
Electricity Sector Reform	0.70

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating		

Implementation Status Overview

The project became effective on October 27, 2010, and is off to a good start. This ISR follows the implementation support mission that ended on March 4, 2011. During the first supervision mission, the project team convened representatives of a wide range of stakeholders (including local development committees, community leaders (chefs de quartiers), and civil society) to get their feedback on project implementation. Their feedback was very positive and the objectives of the project are still relevant. Although the project was designed in a participatory approach, these consultations highlighted the need for (i) increasing communication efforts to better inform beneficiaries and civil society in details about the project

(its objectives, intervention zones, possible impacts, expected results, etc.);ii) promoting recruitment of local youth in construction sites; and (iii) raising the population's awareness for protecting and maintaining new/rehabilitated infrastructures, as a way to ensure sustainability of development results after the project.

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Direct project beneficiaries	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	1230000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Female beneficiaries	<input checked="" type="checkbox"/>	Percentage Sub Type Supplemental	Value			53.00
			Date			
			Comments			
Satisfaction of the population with the services provided	<input type="checkbox"/>	Percentage	Value			75.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Number of people in urban areas provided with access to Improved Water Sources under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	342900.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments	Baseline 704,003.00 people		Total EoP 1046903.00 people
Brazzaville	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	460281.00	0.00	214900.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments	Baseline 460,281.00 people		Total EoP 675,181 people
Pointe-Noire	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	243722.00	0.00	128000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments	Baseline 243,722.00 people		Total EoP 371,722.00 people
Number of people in urban areas provided with access to all-season roads within a 500 meter range under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	200000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
People benefitting from improved drainage in areas served by the project	<input type="checkbox"/>	Number	Value	0.00	0.00	200000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
People with access to improved health facilities in targeted areas	<input type="checkbox"/>	Number	Value	0.00	0.00	90000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Pupils with access to improved school facilities in targeted areas.	<input type="checkbox"/>	Number	Value	0.00	0.00	13320.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Annual expenditures on infrastructure maintenance in Brazzaville and Pointe Noire	<input type="checkbox"/>	Percentage	Value	2.00	2.00	6.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Drainage network constructed / rehabilitated	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	0.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Roads rehabilitated, Non-rural	<input checked="" type="checkbox"/>	Kilometers	Value	0.00	0.00	0.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Health facilities constructed, renovated, and/or equipped	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	111.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Marketplaces renovated that are fully functioning	<input type="checkbox"/>	Number	Value	0.00	0.00	4.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Surface area of eroded areas treated	<input type="checkbox"/>	Square Meter(m2)	Value	0.00	0.00	0.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			

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Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Annual increase in towns' own resources (municipal taxes and return on municipal assets)	<input type="checkbox"/>	Percentage	Value			20.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments	Not applicable		
Improved community water points constructed or rehabilitated under the project	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	175.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Brazzaville	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	100.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Pointe-Noire	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	75.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
New piped household water connections that are resulting from the project intervention	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	53000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Brazzaville	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	33000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Pointe-Noire	<input checked="" type="checkbox"/>	Number Sub Type Breakdown	Value	0.00	0.00	20000.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Length of primary water supply network built in Pointe Noire	<input type="checkbox"/>	Kilometers	Value	0.00	0.00	0.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
Length of secondary and tertiary water supply network built in each city	<input type="checkbox"/>	Kilometers	Value		0.00	0.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
Brazzaville	<input type="checkbox"/>	Kilometers	Value		0.00	0.00

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		Sub Type Breakdown	Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
Pointe-Noire	<input type="checkbox"/>	Kilometers	Value		0.00	0.00
		Sub Type Breakdown	Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
Boreholes constructed under the project	<input type="checkbox"/>	Number	Value	0.00	0.00	2.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
New tariff system designed and enforced	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
New water legal and regulatory framework fully defined and enforced	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2014
			Comments			
Connections with operating water meter.	<input type="checkbox"/>	Number	Value			
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Brazzaville	<input type="checkbox"/>	Number	Value	4.00	4.00	43.00
		Sub Type Breakdown	Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Pointe-Noire	<input type="checkbox"/>	Number	Value	37.00	37.00	61.00
		Sub Type Breakdown	Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Collection ratio (cash income/billed revenue)	<input type="checkbox"/>	Percentage	Value	47.00	47.00	75.00
			Date	31-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Revised SNDE HR management system in place and operational	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			

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Submission of oprevious year's audit reports to clients by May 15 of each year.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Timely certified accounts and financial statements.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Reform plan for the electricity sector has been prepared	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Tariff study has been completed.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Legal framework for the ARSEL has been reviewed and updated.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Assistance to MEH on budget implementation and ivestment planning completed.	<input type="checkbox"/>	Yes/No	Value	No	No	Yes
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			
Decline in Shortfall of Classrooms at the Primary Level (%)	<input checked="" type="checkbox"/>	Number	Value	0.00	0.00	111.00
			Date	30-Mar-2010	19-May-2011	31-Dec-2015
			Comments			

Data on Financial Performance (as of 14-Jun-2011)

Financial Agreement(s) Key Dates

Project	Loan No.	Status	Approval Date	Signing Date	Effectiveness Date	Closing Date
P106975	IDA-47010	Effective	25-Mar-2010	25-May-2010	27-Oct-2010	31-Dec-2015

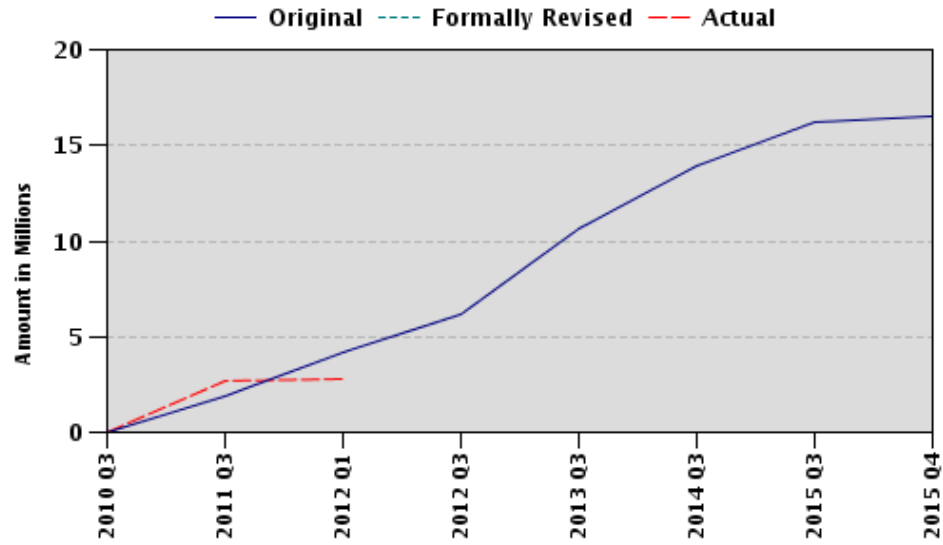
Disbursements (in Millions)

Project	Loan No.	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P106975	IDA-47010	Effective	XDR	16.50	16.50	0.00	2.75	13.75	17.00

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Disbursement Graph

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Key Decisions Regarding Implementation

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.

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