

Procurement Plan
Project information: Federated States of Micronesia, Public Financial Management Project (P161969)
Project Implementation agency: Department of Finance and Administration
Date of the Procurement Plan: January 31, 2018
Period covered by this Procurement Plan: June 1, 2018 to December 31, 2019
Preamble
In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.
This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.
The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.
National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.
When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Code of 1988, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions:
<ol style="list-style-type: none"> 1. The procurement is open to all eligible firms from any country; 2. The request for bids/request for proposals document shall require the Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting signed contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights; 3. Publication of contract award information; 4. Rights for the Bank to review procurement documentation and activities; and 5. An effective complaints mechanism.
When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.
Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: **Not Applicable**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Work)**

Goods: **is not applicable;**

Works: **is not applicable.**

PROCUREMENT PLAN Micronesia, Federated States of : Project for Strengthening Public Financial Management

General Information
Country: Micronesia, Federated States of **Bank's Approval Date of the Original Procurement Plan:** 2018-06-21
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-06-30
Project ID: P161969 **GFN Date:** 2018-06-21
Project Name: Project for Strengthening Public Financial Management
Loan / Credit No.: IDA / D3240
Executing Agency(ies): Department of Finance and Administration

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS																																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion								
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual						
FM-DOFA-66246-GO-RFB / RMS Supply and Installation	IDA / D3240	Revenue Management System (RMS)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,060,000.00	0.00	Under Implementation						2020-04-19			2020-04-24							2020-06-05			2020-07-05			2020-08-09			2021-02-05
FM-DOFA-66238-GO-RFQ / Equipment	IDA / D3240	Project Management	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation									2020-06-19													2020-08-14			2021-02-10
FM-DOFA-66242-GO-RFB / FMIS Supply and Installation Software	IDA / D3240	Financial Management Information System (FMIS)	Prior	Request for Bids	Open - International	Single Stage - One Envelope		1,100,000.00	0.00	Under Implementation						2020-04-14	2020-05-12	2020-05-05	2020-05-20							2020-06-24			2020-07-24			2020-08-28			2022-02-19

NON CONSULTING SERVICES																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual							
FM-DOFA-66240-NC-DIR / Networking for FMIS and RMS (FSMTC)	IDA / D3240	Project Management	Post	Direct Selection	Direct			205,000.00	0.00	Pending Implementation						2020-06-14			2020-06-19														2020-07-24			2021-01-20

CONSULTING FIRMS																																				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion										
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual								
FM-DOFA-63985-CS-CQS / FMIS System Requirements Study	IDA / D3240	Financial Management Information System (FMIS)	Prior	Consultant Qualification Selection	Open - International		300,000.00	429,710.00	Signed	2018-07-01	2018-06-25	2018-07-22	2018-06-28	2018-09-04																						

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
FM-DOFA-63984-CS-INDV / RMS System Requirements Study	IDA / D3240	Revenue Management System (RMS)	Prior	Individual Consultant Selection	Open		100,000.00	93,000.00	Signed	2018-08-01	2019-04-28	2018-09-19	2019-07-19	2018-10-10	2019-09-11	2018-11-14	2019-10-14	2019-05-13	
FM-DOFA-66241-CS-INDV / Tax Admin Specialist	IDA / D3240	Project Management	Prior	Individual Consultant Selection	Open		400,000.00	399,845.00	Signed	2019-04-01	2018-08-30	2019-05-20		2019-06-10	2019-02-07	2019-07-15	2019-02-16	2020-01-11	
FM-DOFA-66247-CS-INDV / HRD Specialist	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		150,000.00	0.00	Under Implementation	2018-10-01	2020-01-17	2018-11-19		2018-12-10		2019-01-14		2019-07-13	
FM-DOFA-66248-CS-INDV / PFM Project Manager	IDA / D3240	Strengthening the PFM Environment	Prior	Individual Consultant Selection	Open		750,000.00	124,950.00	Signed	2018-06-01		2018-07-20		2018-08-10	2019-03-25	2018-09-14	2018-06-01	2019-03-13	
FM-DOFA-64899-CS-INDV / PFM Project Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Limited		160,000.00	0.00	Under Implementation	2018-07-01		2018-07-06		2018-07-27		2018-08-31		2019-02-27	
FM-DOFA-66245-CS-INDV / CIU Program Manager	IDA / D3240	Change Management and Human Resource Development	Prior	Individual Consultant Selection	Open		500,000.00	504,578.00	Signed	2018-03-01		2018-04-19		2018-05-10	2019-02-24	2018-06-14	2018-04-11	2018-12-11	
FM-DOFA-66934-CS-INDV / Focal Point - Pohapei	IDA / D3240	Change Management and Human Resource Development	Post	Individual Consultant Selection	Open		140,000.00	30,403.00	Signed	2018-06-20		2018-08-08		2018-08-29	2018-12-13	2018-10-03	2018-11-14	2019-04-01	
FM-DOFA-66935-CS-INDV / Focal Point - Chuuk	IDA / D3240	Change Management and Human Resource Development	Post	Individual Consultant Selection	Open		140,000.00	59,846.00	Terminated	2018-06-20		2018-08-08		2018-08-29	2018-09-12	2018-10-03	2018-10-15	2019-04-01	
FM-DOFA-66936-CS-INDV / Focal Point - Kosrae	IDA / D3240	Change Management and Human Resource Development	Post	Individual Consultant Selection	Open		140,000.00	59,846.00	Signed	2018-06-20		2018-08-08		2018-08-29	2018-09-17	2018-10-03	2018-10-12	2019-04-01	
FM-DOFA-66937-CS-INDV / Focal Point - Yap	IDA / D3240	Change Management and Human Resource Development	Post	Individual Consultant Selection	Open		140,000.00	60,843.00	Signed	2018-06-20		2018-08-08		2018-08-29	2018-11-08	2018-10-03	2018-11-14	2019-04-01	
FM-DOFA-107836-CS-INDV / PFM Project Manager 2019 on	IDA / D3240	Strengthening the PFM Environment	Prior	Individual Consultant Selection	Open		200,000.00	200,175.00	Signed	2019-03-29	2019-06-26	2019-05-17	2019-08-27	2019-06-07	2019-10-18	2019-07-12	2019-11-07	2020-01-08	
FM-DOFA-107837-CS-INDV / FMIS Procurement Advisor	IDA / D3240	Financial Management Information System (FMIS)	Post	Individual Consultant Selection	Direct		35,000.00	33,800.00	Signed	2019-05-02	2019-03-20	2019-05-03	2019-03-14	2019-05-07	2019-05-01	2019-05-16	2019-05-01	2019-10-15	
FM-DOFA-66244-CS-INDV / Network Specialist	IDA / D3240	Financial Management Information System (FMIS)	Prior	Individual Consultant Selection	Open		500,000.00	0.00	Canceled	2019-03-01		2019-04-19		2019-05-10		2019-06-14		2019-12-11	
FM-DOFA-66239-CS-INDV / Finance Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		87,500.00	0.00	Canceled	2018-07-01		2018-08-19		2018-09-09		2018-10-14		2019-04-12	
FM-DOFA-150515-CS-INDV / Treasury Advisor	IDA / D3240	Strengthening the PFM Environment	Prior	Individual Consultant Selection	Open		350,000.00	281,250.00	Signed	2020-01-03	2020-01-28	2020-02-21	2020-03-12	2020-03-13	2020-03-23	2020-04-17	2020-04-08	2022-04-17	

FM-DOFA-83245-CS-INDV / Program Management Assistant	IDA / D3240	Project Management	Post	Individual Consultant Selection	Limited		65,000.00	0.00	Canceled	2018-11-02		2018-11-12		2018-11-26		2018-12-31	2019-12-26	
FM-DOFA-154282-CS-INDV / Interim PFM Project Coordinator	IDA / D3240	Project Management	Post	Individual Consultant Selection	Direct		55,000.00	0.00	Pending Implementation	2020-01-19		2020-01-29		2020-02-19		2020-03-25	2020-09-21	
FM-DOFA-154286-CS-INDV / PFM Project Officer II	IDA / D3240	Project Management	Post	Individual Consultant Selection	Limited		80,000.00	0.00	Under Implementation	2020-01-26	2020-01-30	2020-02-20		2020-03-01		2020-03-07	2022-03-07	
FM-DOFA-66243-CS-INDV / Communication Strategy Specialist	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Pending Implementation	2020-07-19		2020-09-06		2020-09-27		2020-11-01	2021-04-30	
FM-DOFA-133922-CS-INDV / Finance Supervisor	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Canceled	2019-09-12	2020-01-17	2019-10-06		2019-10-08		2019-10-14	2020-10-13	
FM-DOFA-160053-CS-INDV / Finance Supervisor	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		50,000.00	0.00	Under Implementation	2018-10-20	2018-10-20	2018-12-23		2019-01-17		2019-02-26	2019-08-25	
FM-DOFA-133923-CS-INDV / Program Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		110,000.00	0.00	Canceled	2019-09-12	2020-01-17	2019-10-06		2019-10-11		2019-10-18	2019-11-23	
FM-DOFA-133924-CS-INDV / Finance Assistant	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2019-12-18	2020-01-17	2020-01-11		2020-01-13		2020-01-17	2021-01-16	
FM-DOFA-77337-CS-INDV / Digital Information Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		65,000.00	0.00	Canceled	2018-09-11	2019-09-04	2018-10-30		2018-11-20		2018-12-25	2019-06-23	
FM-DOFA-160056-CS-INDV / Program Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		110,000.00	0.00	Under Implementation	2019-05-01	2019-05-01	2019-06-20		2019-07-09		2019-08-13	2020-02-09	
FM-DOFA-160059-CS-INDV / Finance Assistant	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		20,000.00	18,888.15	Signed	2019-03-01	2019-03-01	2019-04-19	2019-04-19	2019-05-14	2019-05-14	2019-06-21	2019-06-21	2019-12-18
FM-DOFA-160060-CS-INDV / Digital Information Officer	IDA / D3240	Project Management	Post	Individual Consultant Selection	Open		65,000.00	0.00	Under Implementation	2018-08-01	2018-08-01	2018-09-24	2018-11-25	2018-10-19	2018-12-20	2018-11-29		2019-05-28
FM-DOFA-64898-CS-INDV / FMIS Specialist	IDA / D3240	Financial Management Information System (FMIS)	Prior	Individual Consultant Selection	Open		500,000.00	0.00	Canceled	2019-03-01	2019-09-04	2019-06-05		2019-07-14		2019-07-31	2020-07-29	
FM-DOFA-160968-CS-INDV / FMIS Implementation Specialist	IDA / D3240	Financial Management Information System (FMIS)	Prior	Individual Consultant Selection	Open		380,000.00	0.00	Under Implementation	2020-03-02	2020-03-12	2020-04-26		2020-05-17		2020-06-21	2022-06-17	
FM-DOFA-161132-CS-INDV / ICT Hardware and Networking Specialist	IDA / D3240	Financial Management Information System (FMIS)	Prior	Individual Consultant Selection	Open		200,000.00	276,800.00	Signed	2020-03-10	2020-03-16	2020-04-24	2020-05-04	2020-05-15	2020-06-05	2020-06-19	2020-06-15	2021-12-19
FM-DOFA-182545-CS-INDV / Facet Point Chauk II	IDA / D3240	Change Management and Human Resource Development	Post	Individual Consultant Selection	Open		60,000.00	0.00	Pending Implementation	2020-07-09		2020-08-27		2020-09-17		2020-10-22	2021-10-22	