Landscape Approach to Forest Restoration and Conservation (LAFREC) (P131464)

Implementing Agencies: MINECOFIN, REMA-MINELA

Key Dates

**Key Project Dates**
- Bank Approval Date: 27-Aug-2014
- Effectiveness Date: 12-Dec-2014
- Planned Mid Term Review Date: 31-Jan-2018
- Actual Mid-Term Review Date: --
- Original Closing Date: 31-Dec-2019
- Revised Closing Date: 31-Dec-2019

Global Development Objectives

Global Environmental Objective (from Project Appraisal Document)
The project development and the global environmental objective is to demonstrate landscape management for enhanced environmental services and climate resilience in one priority landscape.

Has the Global Environmental Objective been changed since Board Approval of the Project Objective?
No

Components

**Name**
- Forest-friendly and climate-resilient restoration of Gishwati-Mukura landscape: (Cost $8.22 M)
- Research, monitoring and management: (Cost $1.31 M)

Overall Ratings

<table>
<thead>
<tr>
<th>Name</th>
<th>Previous Rating</th>
<th>Current Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Progress towards achievement of PDO</td>
<td>● Satisfactory</td>
<td>● Satisfactory</td>
</tr>
<tr>
<td>Overall Implementation Progress (IP)</td>
<td>● Moderately Satisfactory</td>
<td>● Moderately Satisfactory</td>
</tr>
<tr>
<td>Overall Risk Rating</td>
<td>● Substantial</td>
<td>● Substantial</td>
</tr>
</tbody>
</table>

Implementation Status and Key Decisions

Most of the activity planning for the project, including support to the newly created Gishwati-Mukura National Park, landscape restoration and
agroforestry activities in the area between Gishwati and Mukura have been completed. Livelihoods improvement planning for people around the National Park has also been completed and approved. There has been considerable scaling up of landscape restoration activities, including restoration of former illegal mining and other degraded sites within the Park, protection of river corridors and demonstration of agroforestry and silvopastoralism activities. The consultancy to develop the Early Warning System was selected and has begun work. Activities to support development of the new Park, livelihood subprojects and flood risk management activities are now underway.

**Results**

**Global Environmental Objective Indicators**

- **Areas brought under enhanced biodiversity protection (ha)/Hectare(Ha), Custom**

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Value</strong></td>
<td>0.00</td>
<td>0.00</td>
<td>496.00</td>
<td>3,428.00</td>
</tr>
<tr>
<td><strong>Date</strong></td>
<td>01-May-2014</td>
<td>22-Nov-2016</td>
<td>05-Dec-2017</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>
## Land area under sustainable landscape management practices (Hectare (Ha), Corporate)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>462.00</td>
<td>1,533.00</td>
<td>3,000.00</td>
</tr>
</tbody>
</table>


## New areas outside protected areas managed as biodiversity-friendly (ha) (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>722.00</td>
<td>1,200.00</td>
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</tbody>
</table>

| Date   | 01-May-2014 | 22-Nov-2016 | 05-Dec-2017 | 31-Dec-2019 |

## Households in the project area with access to advanced warning of individual major rainfall or flood events (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>90.00</td>
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</tbody>
</table>

| Date   | 01-May-2014 | 20-Jun-2017 | 05-Dec-2017 | 31-Dec-2019 |

## Direct project beneficiaries (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0.00</td>
<td>1,364.00</td>
<td>5,328.00</td>
<td>12,000.00</td>
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</tbody>
</table>

### Female beneficiaries (Percentage, Custom Supplement)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>0.00</td>
<td>45.00</td>
<td>35.70</td>
<td>50.00</td>
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</table>

**Overall Comments**

### Intermediate Results Indicators

#### UNESCO Biosphere Reserve proposal submitted (Yes/No, Custom)

<table>
<thead>
<tr>
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<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>N</td>
<td>N</td>
<td>Y</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>20-Jun-2017</td>
<td>05-Dec-2017</td>
<td>31-Dec-2019</td>
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</tbody>
</table>

#### Area restored or re/afforested (Hectare (Ha), Custom)

<table>
<thead>
<tr>
<th></th>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
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</thead>
<tbody>
<tr>
<td>Value</td>
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<td>462.00</td>
<td>2,045.00</td>
<td>2,500.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>31-Mar-2017</td>
<td>05-Dec-2017</td>
<td>31-Dec-2019</td>
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</tbody>
</table>
### Land users adopting sustainable land mgt. practices as a result of the project (Number, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
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<td>0.00</td>
<td>2,772.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>26-Jun-2017</td>
<td>05-Dec-2017</td>
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</table>

### Subprojects generating profits from new or enhanced livelihoods (Percentage, Custom)

<table>
<thead>
<tr>
<th>Baseline</th>
<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
</thead>
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<tr>
<td>Value</td>
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<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>20-Jun-2017</td>
<td>05-Dec-2017</td>
</tr>
</tbody>
</table>

### Flood risk mapping and hydrological model developed for at least 1 target basin (Yes/No, Custom)

<table>
<thead>
<tr>
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<th>End Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Value</td>
<td>N</td>
<td>N</td>
<td>N</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>20-Jun-2017</td>
<td>05-Dec-2017</td>
</tr>
</tbody>
</table>

### Impact monitoring study on land rehabilitation techniques produced (Yes/No, Custom)

<table>
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<th>Actual (Previous)</th>
<th>Actual (Current)</th>
<th>End Target</th>
</tr>
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<tbody>
<tr>
<td>Value</td>
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<td>N</td>
<td>N</td>
</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>20-Jun-2017</td>
<td>05-Dec-2017</td>
</tr>
</tbody>
</table>
Number of knowledge products on landscape management disseminated to target audience (Number, Custom)

<table>
<thead>
<tr>
<th>Value</th>
<th>Baseline</th>
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<th>Actual (Current)</th>
<th>End Target</th>
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<td>0.00</td>
<td>6.00</td>
<td>12.00</td>
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</tr>
<tr>
<td>Date</td>
<td>01-May-2014</td>
<td>20-Jun-2017</td>
<td>05-Dec-2017</td>
<td>31-Dec-2019</td>
</tr>
</tbody>
</table>

Overall Comments

Data on Financial Performance

Disbursements (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Currency</th>
<th>Original</th>
<th>Revised</th>
<th>Cancelled</th>
<th>Disbursed</th>
<th>Undisbursed</th>
<th>Disbursed</th>
</tr>
</thead>
<tbody>
<tr>
<td>P131464</td>
<td>TF-17782</td>
<td>Effective</td>
<td>USD</td>
<td>4.05</td>
<td>4.05</td>
<td>0.00</td>
<td>1.25</td>
<td>2.79</td>
<td>31%</td>
</tr>
<tr>
<td>P131464</td>
<td>TF-17783</td>
<td>Effective</td>
<td>USD</td>
<td>5.49</td>
<td>5.49</td>
<td>0.00</td>
<td>1.73</td>
<td>3.76</td>
<td>31%</td>
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</tbody>
</table>

Key Dates (by loan)

<table>
<thead>
<tr>
<th>Project</th>
<th>Loan/Credit/TF</th>
<th>Status</th>
<th>Approval Date</th>
<th>Signing Date</th>
<th>Effectiveness Date</th>
<th>Orig. Closing Date</th>
<th>Rev. Closing Date</th>
</tr>
</thead>
</table>

Cumulative Disbursements
Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.