

## PROCUREMENT PLAN

**Project information: Chad: Data Production & Capacity Building in Chad (P159189)**

**Project Implementation agency: Institut national de la statistique, des études économiques et démographiques (INSEED)**

**Date of the Procurement Plan: September 25, 2017**

**Period covered by this Procurement Plan: September 25, 2017 – September 28, 2018**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents:*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Decret N° 2417 / PR/PM/2015, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

- a. open advertising of the procurement opportunity at the national level;
- b. the procurement is open to eligible firms from any country;
- c. the request for bids / request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank’s Anti-Corruption Guidelines, including without limitation the Bank’s right to sanction and the Bank’s inspection and audit rights;
- d. contracts with an appropriate allocation of responsibilities, risks, and liabilities;
- e. publication of contract award information;
- f. rights for the Bank to review procurement documentation and activities;

- g. an effective complaints mechanism; and
- h. maintenance of records of the Procurement Process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

***Leased Assets***            Not Applicable

***Procurement of Second Hand Goods***            Not Applicable

***Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).***

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables.

**Other Relevant Procurement Information.**

Not Applicable.

**PROCUREMENT PLAN** Chad : Chad Statistical Development

**General Information**  
**Country:** Chad **Bank / Approval Date of the Original Procurement Plan:** 2017-09-25  
**Project ID:** P159434 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2018-06-19  
**Project Name:** Chad Statistical Development **GNP Date:**  
**Loan / Credit No.:** IDA / D1760  
**Executing Agency(ies):** Chad Statistical Development

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/TR/POST2018 / Aménagement du bureau du Directeur Général de l'INSEED	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		12,100.00	0.00	Under Implementation								2018-05-15	2018-05-10							2018-06-20		2018-07-11
03/TR/POST2018 / Réalisation des peintures et autres travaux sur bureau du DG INSEED	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		15,820.00	0.00	Under Implementation								2018-05-22	2018-05-15							2018-06-17		2018-06-25

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
06/POST2017 / Acquisition de trois ordinateurs, 3 tablettes 3 imprimantes et 3 balances électroniques	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		8,500.00	0.00	Cancelled								2017-10-06								2017-12-01		2018-05-30
07/POST2017 / Acquisition des mobiliers de bureaux et motos pour l'extension de l'IPC	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,636.00	0.00	Under Implementation								2017-10-06								2017-12-01		2018-05-30
09/POST2017 / Acquisition de matériel informatique pour l'unité de gestion du Projet composé de 5 ordinateurs 3 port avec imprimantes et photocopieurs	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,000.00	17,225.54	Completed								2017-09-20							2017-11-15	2017-10-12	2018-05-14	2017-10-20
20/POST2018 / Achat des ordinateurs et imprimantes pour l'installation en réseau du Logiciel de comptabilité	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		11,000.00	11,760.01	Completed								2018-01-13	2018-01-23						2018-03-10	2018-02-08	2018-09-06	2018-02-12
24/POST2018 / Location des véhicules pour l'Enquête sur les Budgets Municipaux	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		38,500.00	71,849.21	Signed								2018-04-01	2018-03-22						2018-05-27	2018-03-30	2018-11-23	
23/POST2018 / Fourniture de carburant pour l'Enquête des Budgets Municipaux	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	17,169.85	Signed								2018-04-11	2018-04-09						2018-05-11	2018-04-18	2018-05-30	
02/TR/POST2018 / Achat de mobilier pour le bureau du DG INSEED+ secretariat	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		17,350.00	0.00	Under Implementation								2018-05-20	2018-05-15						2018-06-11		2018-06-18	
04/TR/POST2018 / Equipements Informatique au profit du DG de l'INSEED	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Request for Quotations	Limited	Single Stage - One Envelope		18,000.00	0.00	Under Implementation								2018-05-22	2018-05-16						2018-06-18		2018-06-25	
21/POST2018 / Fourniture de carburant pour les missions d'Enquête au BET	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Under Implementation								2018-05-30	2018-05-30						2018-07-10		2018-10-08	
31/POST2018 / Fourniture de carburant pour les missions d'enquête dans la zone du KANEM LAC ET BAHR EL-GAZEL DANS LE CADRE ECOST4	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Under Implementation								2018-05-31	2018-05-30						2018-06-13		2018-09-20	
32/POST2018 / Fourniture de carburant pour les missions d'enquête dans les régions de WADI FIRA QUADDAI SILA dans le cadre de ECOST4	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Under Implementation								2018-06-04	2018-05-30						2018-07-09		2018-10-15	
22/POST2018 / Location de véhicules pour la réalisation des Enquêtes dans les Régions du LAC, KANEM, BAHR EI GAZAL	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Under Implementation								2018-06-04	2018-05-29						2018-07-30		2018-10-29	
33/POST2018 / Fourniture de carburant pour les missions d'enquête ECOST4 dans les régions du BATHA GUERA SALAMAT	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Under Implementation								2018-06-17	2018-05-30						2018-07-17		2018-10-14	
34/POST2018 / Fourniture de Carburant pour les missions d'Enquêtes ECOST4 dans les Régions de la Tandjilé et les deux Moyen kabbi	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2018-07-05	2018-05-30						2018-07-30		2018-11-15	
36/POST2018 / Fourniture de carburant pour les missions d'Enquêtes dans les Régions du Moyen Chari et du MANDOUË	IDA / D1760	Data Collection, Processing, Analysis, and Dissemination	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Under Implementation								2018-06-04	2018-05-30						2018-06-29		2018-10-15	



**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01PDST/2017 / Recrutement d'un consultant juriste pour la rédaction des textes	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Post	Individual Consultant Selection	Open		100,000.00	76,964.64	Under Implementation	2017-09-05	2017-09-22	2017-10-24	2017-12-05	2017-11-14	2018-01-15	2017-12-19		2018-06-17	
04PDST/2017 / Recrutement de 15 ITS ET/ISE au profit de l'INSEED à compter d'Avril 2018	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Prior	Individual Consultant Selection	Open		130,909.00	4,137.84	Signed	2018-04-01		2018-05-20	2018-02-09	2018-06-10	2018-03-22	2018-07-15	2018-04-05	2019-01-11	
05PDST/2017 / Recrutement d'un consultant individuel pour l'élaboration d'une Stratégie Nationale de Développement de la Statistique	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Post	Individual Consultant Selection	Open		100,000.00	44,490.85	Under Implementation	2017-09-05	2017-09-19	2017-10-24	2017-12-05	2017-11-14	2018-01-03	2017-12-19		2018-06-17	
10PDST/2017 / Recrutement d'un consultant pour finaliser le Manuel d'Opération du Projet	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Limited		27,273.00	16,280.64	Signed	2017-09-05	2017-09-21	2017-09-10	2017-10-05	2017-10-01	2017-11-20	2017-11-05	2017-11-23	2018-05-04	
03PDST/2017 / Recrutement d'un consultant international pour l'élaboration d'une Stratégie Nationale de Développement de la Statistique	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2017-08-23		2017-10-11		2017-11-01		2017-12-06		2018-06-04	
016PDST/2017 / Recrutement d'un consultant international pour la rédaction des textes organiques de l'INSEED	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Post	Individual Consultant Selection	Open		100,000.00	0.00	Cancelled	2017-08-23		2017-10-11		2017-11-01		2017-12-06		2018-06-04	
19PDST/2018 / Recrutement d'un Expert National Macroeconomiste pour le renforcement du cabinet du Ministre du Plan R	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Prior	Individual Consultant Selection	Open		175,000.00	0.00	Under Implementation	2018-01-04	2018-01-04	2018-02-22	2018-02-21	2018-03-15	2018-03-19	2018-04-19		2018-10-16	
13PDST/2017 / Conception d'un portail de données basé sur internet et développement de l'accès hors connexion	IDA / D1760	Project Management and Improving of IT infrastructure	Post	Individual Consultant Selection	Limited		40,000.00	0.00	Cancelled	2018-05-09	2018-05-09	2018-05-14		2018-06-04		2018-07-09		2018-09-10	
03PDST/2017 / Etude de faisabilité en vue de la création d'une Ecole de formation en Statistique	IDA / D1760	Strengthening Institutional Capacity and Developing Human Resources	Prior	Direct Selection	Direct		127,273.00	0.00	Under Implementation	2018-05-16	2018-05-21	2018-05-26	2018-05-28			2018-07-30		2019-01-26	
41PDST/2018 / Recrutement du consultant en services à l'INSEED pour le compte du projet PDST	IDA / D1760	Project Management and Improving of IT infrastructure	Prior	Direct Selection	Direct		13,100.00	0.00	Under Review	2018-05-24	2018-05-22	2018-06-03				2018-07-17		2019-05-30	
42PDST/2018 / Recours au bureau retenu pour l'Audit de l'ECOSIST4 pour auditer les états financiers du PDST 2017(4 mois)	IDA / D1760	Project Management and Improving of IT infrastructure	Prior	Direct Selection	Direct		5,700.00	5,520.90	Signed	2018-05-23	2018-05-23	2018-05-27	2018-02-22			2018-05-30	2018-05-24	2018-06-15	