

DOCUMENT OF
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT
INTERNATIONAL DEVELOPMENT ASSOCIATION

MONTHLY OPERATIONAL SUMMARY
OF BANK AND IDA PROPOSED PROJECTS

(As of January 31, 1975)

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The Secretary

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<u>Country, and Power or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>I. EASTERN AFRICA</u>			
Country of Works Communications	About 10.0 (Bank)	(R) Roads III - Construction of the Gaborone-Molepolole Road.	Appraisal report being prepared.
Bswana Development Corporation (BDC)	To be determined (Bank)	Development Finance Company - To assist promotion of medium and small scale industrial enterprises.	Awaiting utilization of funds in first loan.
Country of culture	To be determined (Bank)	Livestock II.	Identification mission scheduled for March.
Country of Works Communications	To be determined (Bank)	Roads IV - Improvement of a section of the North-South Road.	Project preparation underway.

If the Government is the borrower, the name of the department, ministry or agency which is to implement the project is given. If the Government is to relend the proceeds to another entity, the name of that entity is given. If the Government is not the borrower, the borrower's name is given in capital letters in parentheses. The amount is in millions of U.S. dollars and is approximate and tentative. The letter (N) before the project means that the project is a new listing in the Summary; the letter (R) means that the information about the project has been revised since the last issue of the Summary. Section VII of the Summary contains a recapitulation of the new projects listed in this issue. This column contains available information, if any, about action with respect to the procurement of goods and services expected to be financed by the Bank or IDA.

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<u>Member Country, and Borrower or Implementing Agency</u> 1/	<u>Amount 2/ and Probable Lender</u>	<u>Project</u> 3/	<u>Stage of Processing and Action on Procurement</u> 4/
<u>BURUNDI</u>			
Office des Cultures Industrielles du Burundi	Up to 10.0 (IDA)	(R) Second Coffee Improvement (Extension of first project financed by IDA (Cr. 147), construction of about 20 coffee washing stations and about 80 pulping centers, strengthening of extension services, and research to improve coffee production; improvement of food crop production. Infrastructure and water supply. Total costs currently estimated at \$12 million.	Appraisal report being prepared.
Ministry of Agriculture and Livestock	To be determined (IDA)	Fish Processing - Improvement of traditional lake fishing and fish processing; establishment of processing factories along Burundi side of Lake Tanganyika; improved marketing.	Project to be identified.
<u>EAST AFRICAN COMMUNITY</u> 5/			
(EAST AFRICAN DEVELOPMENT BANK)	To be determined (Bank)	Development Finance Company II.	Awaiting utilization of funds in first loan.
(EAST AFRICAN POSTS AND TELECOM. CORP.)	30.0 (Bank)	(R) Telecommunications IV.	Awaiting telecommunications investment program approval East African Community.
(EAST AFRICAN HARBORS CORP.)	35.0 (Bank)	Harbors IV.	East African Harbors Corporation intends to appoint consultants to prepare certain aspects of the project.
(EAST AFRICAN RAILWAYS CORP.)	35.0 (Bank)	(R) Railways IV.	Project being prepared by EARC.
<u>ETHIOPIA</u>			
(BOARD OF TELECOMMUNICATIONS OF ETHIOPIA) (BTE)	16.0 (IDA)	(R) Telecommunications V - 2nd Tranche. The proposed credit would finance the remaining foreign exchange costs of BTE's Fifth Development Program which aims at (1) increasing the capacity of the existing telephone systems by about 45,000 lines; (2) expanding the long distance facilities through the installation of four microwave links, various VHF/UHF radio links and associated trunk switching equipment; (3) improving the international services by installing an earth satellite station; and (4) expanding the telegraph and telex networks.	Draft appraisal report being reviewed.
Ethiopia Highway Authority (EHA)	30.5 (Bank/IDA)	(R) Roads VI - Likely to include road maintenance equipment construction of approximately 230 km. of agricultural roads, construction supervision, technical assistance and training.	Draft appraisal report being reviewed. Maintenance equipment to be financed by bilateral assistance.

See p. 1 for footnotes.

5/ Comprising Kenya, Tanzania and Uganda. Processing of projects under EAC is under close review of The Bank pending possible changes in corporate structure of EAC corporations.

Country, and Donor or Lending Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
IDA (Cont'd)			
Country of origin	20.0 (IDA)	Education IV - Further assistance to the education and training sector consistent with Government priorities. Likely to include assistance for expanding first and second level education and adult education; mass media and curricula development; establishment of training centers for extension workers in cooperatives, forestry, health and home economics; district rural development centers and University Social Science Center.	Appraisal report under preparation.
Board	To be determined (IDA)	Coffee Processing II.	Preparation of project underway.
Rural Water Resources Division	To be determined (IDA)	Rural Water Supply I - Development of community water systems in small towns and rural areas.	Water sector study report completed. External financing institutions being approached by Government for assistance in strengthening of central and regional institutions concerned with water supply; evaluation of existing rural water supply facilities; and financing a few pilot water supply systems.
Cultural and Industrial Development (AIDB)	9.0 (IDA)	(R) Development Finance Company IV - Industrial lending program.	Process delayed pending clarifi- cation of the effects of the Government's recently announced nationalization policies on AIDB and this project.
Livestock and Board	21.0 (IDA)	(R) Livestock III - Development of market oriented beef, sheep, and cattle production within framework of pastoral society. Likely to include three areas - Southern Rangelands, Jijiga, and Northeast Rangelands.	Mission started appraisal on January 22, and expects to complete field work on February 27. (African Development Bank con- sidering parallel financing and is participating in appraisal.)
Country of origin	To be determined (IDA)	Livestock IV - Dairy development project following up first dairy project (Livestock I).	Project preparation underway.
Country of origin	25.0 (IDA)	Grain Storage and Marketing - Construc- tion of marketing centers, including storage facilities and procurement of cleaning, drying, weighing equipment, plus construction of large scale cen- tral storage facilities, also technical assistance.	Appraisal planned for February.
Country of origin	To be determined (IDA)	Humera Agricultural Development II - Further development in western lowlands.	Government considering modifica- tions to consultants' proposals.

1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>ETHIOPIA (Cont'd)</u>			
Ministry of Agriculture	20.0 (IDA)	(R) Agriculture Settlement - (a) Integrated rural development project in Highlands based on land reorganization and (b) resettlement of landless peasants on unused Government land in the Western provinces.	Preliminary project preparation underway.
Addis Ababa Water and Sewerage Authority (AWSA)	To be determined (Bank)	Water Supply - Addis Ababa II - Further expansion of the water supply system and development of the sewerage system of Addis Ababa.	Project to be identified.
Ministry of Agriculture	25.0 (IDA)	(N) Agricultural Minimum Package Project II (MPP) - Provision of a package of inputs (fertilizer, seed, credit and extension services) to small farmers. This will be a follow up to MPP I.	Project preparation underway.
<u>KENYA</u>			
CITY COUNCIL OF NAIROBI	7.0 (Bank) 8.0 (IDA)	(R) Urban Development - Sites and services project, including preparation and servicing of plots on which low income families would erect own housing, related infrastructure, community facilities, trunk sewer, technical assistance.	Negotiations expected in February/March.
Ministry of Tourism	To be determined (Bank)	(R) Parks and Tourism - Assistance for parks and reserves development including road construction, viewing facilities, wildlife management and research and planning.	Appraisal tentatively scheduled for April.
Ministry of Tourism	To be determined (Bank)	(R) Tourism - Development of Diani Beach resort complex, part of Government program for development of additional facilities at the Coast.	Feasibility study underway.
Tana River Development Company (TRDC)	45.0 (Bank)	(R) Power II - Expansion of hydro generating capacity and associated transmission lines. Total estimated cost \$105 million.	Appraisal report being prepared. <u>Procurement:</u> Export/supplier credits being sought for part of the project cost.
Ministry of Power and Communications	20.0 (Bank)	(R) Oil Pipeline - To transport refined fuel oils from Mombasa refinery to Nairobi. Total estimated cost is \$82 million.	Design work underway. Appraisal report being prepared. <u>Procurement:</u> Export/supplier credits being sought for part of the project.
Ministry of Natural Resources	15.0 (Bank)	Forestry II - Second phase of forestry development project financed by Ln. 641.	Appraisal report being prepared.
Ministry of Education	To be determined (Bank/IDA)	(R) Education III - To support qualitative improvements to primary school education, including technical assistance.	Appraisal report under preparation.

Lender Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>KENYA (Cont'd)</u>			
Ministry of Water Development	35.0 (Bank)	(R) Water supply for Mombasa and coastal region - Development of new water sources and additional distribution system. Total cost estimated at \$73 million.	Appraisal report being prepared. (Co-financing by Germany likely.)
Ministry of Agriculture	To be determined (Bank/IDA)	(R) Integrated Crop Production - Mixed farming, based primarily on cotton, sunflower, maize and pulses production in Western and Eastern provinces.	Government revising scope and size of project with assistance of RMEA.
Ministry of Agriculture	7.5 (Bank) 7.5 (IDA)	(R) Rehabilitation of Group Farms - Financial and management support to rehabilitate and optimize use of under-utilized farmland. Total project cost estimated at \$23.2 million.	Negotiations substantially completed. Government's approval of documents awaited.
Ministry of Agriculture	To be determined (Bank/IDA)	(R) Irrigation scheme to irrigate land in lower Tana River Basin for cotton, maize, sugar, and groundnut production. Project would offer employment for several thousand families.	Project scope being enlarged. Revised consultant's report expected mid-February.
Ministry of Works	To be determined (Bank)	(R) Highways VI - To finance some upgrading of trunk roads, construction of rural access roads and technical assistance.	Project scope being reconsidered. (Co-financing with several aid agencies for rural access component being explored.)
Ministry of Finance and Planning	30.0 (Bank)	(R) Program Loan.	Appraisal mission returned.
Industrial Development Bank (IDB)	10.0 (Bank)	Second DFC line of credit to IDB.	Appraisal report being prepared.
Ministry of Agriculture	To be determined (Bank)	(N) Assistance for sugar development in Kenya.	Identification underway.
<u>LESOTHO</u>			
Ministry of Agriculture	1.5 (IDA)	Livestock improvement and conservation to prevent soil erosion in the mountain areas.	Preparation mission report being prepared. (CIDA expected to co-finance.)
Ministry of Works	3.0 (IDA)	(R) Roads II - Construction of a mountain road from St. Michaels to Taung, and provision for technical assistance to the Ministry of Works.	UK financed consultants preparing detailed engineering studies. Appraisal mission scheduled for March 1975.
Ministry of Agriculture	4.0 (IDA)	Thaba Bosiu Rural Development II - project would expand the successful Thaba Bosiu project to an additional 300,000 acres and would provide seed, fertilizer, credit extension services, soil conservation techniques, and improved livestock practices to rural smallholders.	Project identification/preparation scheduled for mid-1975 (Co-financing with several agencies to be explored.)

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4
<u>MALAGASY REPUBLIC</u>			
Ministry of Education	To be determined (IDA)	(R) Education II - Improvement of education system and facilities in light of Government's new education plan currently being devised.	Unesco preparation mission in the field.
Directorate of Mines and Power	To be determined (Bank)	Hydroelectric power plant (80-100 MW) on Vohitra River at Rogez, about 130 km east of Tananarive. Total project costs currently estimated at \$80 million.	Feasibility study in progress (Co-financing being explored)
BNM (Malagasy Development Bank)	To be determined (Bank)	(R) Development Finance Company.	Project being prepared by Government and BNM. Appraisal mission tentatively scheduled for mid-1975.
Ministry of Rural Development	To be determined (Bank/IDA)	(R) Irrigation - Likely to consist of rice development in several areas possibly combined with rehabilitation schemes.	FAO/IBRD Cooperative Program preparation mission scheduled for mid-February.
Ministry of Public Works	To be determined (Bank/IDA)	(R) Highways IV - Construction of Antsohihy-Ambanja road (about 200 km) in the North and establishment of a road maintenance program. Total cost estimated at \$40-50 million.	Appraisal scheduled for April 1975.
<u>MALAWI</u>			
Ministry of Education	To be determined (IDA)	Education II - Improvement of educational system and facilities in support of recently approved education plan.	Appraisal scheduled for March.
Ministry of Agriculture	About 9.0 (IDA)	(R) Lilongwe Rural Development III - Provision of infrastructure works and support services for third stage of Lilongwe Rural Development Program. Total cost estimated at \$12 million.	Negotiations planned for February 18. (Co-financing with UN Capital Development Fund under consideration.)
Ministry of Agriculture	To be determined (IDA)	(R) Karonga Rural Development Program II - Extension of first project financed by Credit 282-MAI. Provision of agricultural inputs, extension services, marketing facilities, credit, the introduction of improved farming methods and new crops and development of infrastructure.	Project being prepared.
Blantyre Water Board	To be determined (Bank/IDA)	(R) Water supply improvement and expansion of water supply system for the city of Blantyre.	Government is expecting to receive financing for this project from the U.K. The project will be replaced by a second phase project in FY 1976. Accordingly, listing of this project will be discontinued at the time being.

See p. 1 for footnotes.

Number Country, and Promoter or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>LAWI (Cont'd)</u>			
Viphya Pulp and Paper IPCOR	To be determined (Bank)	Woodpulp Mill and Infrastructure - construction of 150,000 TPA long fiber pulpmill to exploit existing Viphya forest resources. Mill will be located at Chinteche, in the northern region. Infrastructure- particularly roads and ports facili- ties - will also be required. Total project costs currently estimated at about \$330 million.	Project being prepared. Pre- qualification of contractors for the civil works is expected to be undertaken before negotiations. (Co-financing being explored.)
<u>MURITIUS</u>			
Central Water Authority	5.0 (Bank)	(R) Water Supply and Sewerage - Improve- ment and augmentation of three existing domestic water supply schemes (Port Louis, Mare aux Vacoas and the Districts), and two sewerage schemes (Port Louis and Plain Wilhelms), to meet household and industrial demand.	Timing of appraisal contingent upon reaching agreement with Government on appropriate level of water tariffs.
Development Bank Mauritius	To be determined (Bank)	(R) Financing may include: (a) specific development projects through loans to and investments in enterprises in Mauritius and (b) establishment of an industrial estate at Vacoas/Phoenix.	Timing of project processing contingent upon reaching agree- ment with Government on amount of local contributions and various economic policy measures including the level of interest rates.
<u>INDIA</u>			
Ministry of Agriculture	About 9.0 (IDA)	(R) Commercial Crops (formerly called Mixed Farming) - coffee improvement program and chinchona production; plus land rehabilitation for foodcrop production; includes construction of 12 coffee washing stations and esta- blishment of extension services; improve- ment and maintenance of access roads, planting of chinchona trees. Total cost estimated at \$11 million.	Appraisal report being prepared.
Ministry of Agriculture	To be determined (IDA)	(R) Agricultural Development (livestock) - Settlement of 5,000 farmers' families in Bugasera area; would include water supply, pasture development, livestock and foodcrop improvement; lake fishing; eradication of tse-tse fly infestation.	Appraisal scheduled for September 1975.
Ministry of Education	About 8.0 (IDA)	(R) Education - improvement of quality and efficiency of primary education in support of education reform being con- sidered by Government. Construction and equipment of 150 workshops for teaching of practical subjects related to agriculture and craftsmanship. Pro- vision of printing equipment, textbooks, transport means; establishment of school financing and construction unit in Ministry of Education for project execu- tion. Technical assistance. Total project cost estimated at \$9 million.	Appraisal report being prepared. (Parallel financing being explored.)

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
SOMALIA			
Ministry of Agriculture	8.0 (IDA)	Agricultural development in the North-West Region, including land conservation, extension services, small-scale irrigation, water supply and preinvestment studies.	Appraisal report being prepared.
Ministry of Public Works	To be determined (IDA)	Roads III - Improvement of the Hargeisa-Borama highway (about 144 kms) with a spur to Tug Wajale (about 20 kms).	Consultants preparing feasibility study. (Joint financing likely to be required)
Ministry of Public Works	3.0 (IDA)	(R) Port of Mogadiscio - extension of breakwater and addition of one berth to the new port now under construction.	Appraisal report under preparation.
SUDAN			
Central Electricity & Water Corporation (CEWC)	23.0 (IDA)	(R) Power II - Expansion of hydro-electric generation at Roseires and diesel generation in Khartoum and Juba; expansion of transmission and distribution facilities. Total project cost estimated at \$39 million.	Negotiations substantially completed. Government action agreed issues awaited. Procurement: CEWC starting with consultants on preparation of bidding documents. Man consultants to be financed the project have signed a with CEWC. Retroactive financing of about \$300,000 for consulting services recommended.
Civil Aviation Department	To be determined (IDA)	Domestic Aviation - Improvement of airports and facilities in southern provincial capitals and at Port Sudan.	Consultants preparing feasibility study.
Roads and Bridges Corporation	To be determined (IDA)	(R) Highways II - Further development of roads on lines indicated by preparatory work under existing road project.	List of high priority roads for which feasibility study to be undertaken agreed and consultants appointed.
Ministry of Education	10.0 (IDA)	(R) Education II - Development of primary education for children, adult education, and adult and technical educational facilities appropriate to the rural context. Total project cost about \$17 million.	Negotiations substantially completed.
Ministry of Agriculture	To be determined (IDA)	Livestock I - Development of livestock potential.	Project being prepared by Government, RMEA and FAO.
Industrial Bank of Sudan	5.0 (IDA)	Second credit to Industrial Bank of Sudan.	Appraisal report under preparation.
Mechanized Farming Corporation	To be determined (IDA)	Third credit to the Mechanized Farming Corporation.	Project under preparation by consultants.

Lender Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
SWAZILAND			
SWAZILAND ELECTRICITY BOARD	3.0 (Bank)	Design, engineering, legal services and other preliminary work for 200 MW thermal power station to export electricity to South Africa.	Preliminary feasibility studies completed; discussions on financing plan with South African authorities in progress; drilling program underway to prove necessary coal reserves. Government expected to decide soon whether to apply for this loan or in view of the advanced stage of this project, only a construction loan.
SWAZILAND ELECTRICITY BOARD	20.0 (Bank)	Thermal Power - 200 MW thermal power station fueled by Swazi coal to produce electricity for export to Electricity Supply Commission in South Africa. Total project cost estimated to be more than \$100 million.	Awaiting results of discussions with South African authorities. (Parallel financing will be required.)
Ministry of Works, Power and Communications	7.6 (Bank)	(R) Highways II - Bituminization of two sections of road; from Helehele to Phuzumoya and Tshaneni to Mlawula. Total cost of the project is estimated at \$10 million, of which the foreign exchange component is \$7.6 million.	Appraisal report being considered.
TANZANIA			
Office of Prime Minister	9.0 (IDA)	Rural Development II (Nzega) - Integrated rural development project.	Project being prepared by Government with RMEA assistance.
Ministry of Agriculture and Cooperatives	9.0 (IDA)	Dairy Development I - Dairy production and processing for domestic consumption.	Appraisal report being prepared.
Ministry of Natural Resources and Tourism	8.0 (IDA)	Fisheries - Development of inland and possibly coastal fishing.	Project under preparation by Government with Bank assistance.
Ministry of Natural Resources and Tourism	8.0 (IDA)	Forestry I - Development of the forestry resources.	Project under preparation by Government.
Ministry of Commerce and Industries Textile Corporation of Tanzania	25.0 (Bank)	Industry I - Expansion of the cotton textile industry.	Appraisal report being prepared.
Ministry of Commerce and Industries National Development Corporation (NDC)	23.0 (Bank)	Industry II - Development of an industrial estate.	Project being prepared by NDC and consultants.
Ministry of Water and Power	7.0 (IDA)	Water Supply I - Water supply and sewerage development in secondary urban centers.	Government has selected consultants to prepare project.
Ministry of Education	9.0 (IDA)	(R) Education V.	Unesco undertaking project preparation.

See p. 1 for footnotes.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>TANZANIA (Cont'd)</u>			
Tanzania Electric Supply Company (TANESCO)	24.0 (Bank)	(R) Power III - Second stage of Kidatu hydroelectric project.	Consultants are finalizing feasibility studies.
Tanzania Industrial Bank (TIB)	To be determined (Bank)	Second Bank Group operation for TIB.	Timing of appraisal is dependent on TIB's projected exchange requirements.
Ministry of Planning and Development	6.2 (IDA)	Technical Assistance - assistance in project preparation, especially for the industrial sector.	Requirements will be discussed with Government in light of the conclusions of Industrial and Mining Sector mission which visited Tanzania in September.
Ministry of Agriculture and Cooperatives	20.0 (Bank/IDA)	Maize Development Project - to assist in expanding production of maize, the major staple of Tanzania.	Project under preparation. Government with assistance from RMEA.
<u>ZAIRE</u>			
Department of Agriculture	10.0 (IDA)	Cotton and food crops development for smallholders, probably in Ubangui and Ueles regions.	FAO preparation mission to country in October. Appraisal mission scheduled for February.
Office Nationale de L'evilage	To be determined (IDA)	Livestock II - Livestock development in traditional herding sector, and of small commercial and state ranches.	Government preparing project feasibility study.
Bureau of National Transportation (ONATRA); Ministry of Transportation and River Navigation Administration (RVF)	26.0 (IDA)	(R) Railway and River Transport - Rehabilitation of Kinshasa-Matadi railway and inland water transport. Engineering study for Ilebo - Kinshasa Railway, port feasibility study, training program for ONATRA and technical assistance. Total project cost is \$62 million.	Appraisal report under preparation. <u>Procurement:</u> Government awarded contract for engineering of Ilebo-Kinshasa Railway to SEGTRACO. Contract for rehabilitation of Kinshasa and Matadi ports awarded to Tractionnel of Belgium and the training contract for ONATRA to ORT (Geneva).
SOFIDE	To be determined (IDA)	Industrial Credit, including agro-industries.	Project identification mission to be scheduled.
Water Authority (REGIDESO) and Department of Public Works	To be determined (IDA)	(R) Water supply and sewerage in six regional urban centers.	Project being prepared by consultants. Appraisal in the field. (Co-financing with ADB expected.)
Bureau of Roads	26.0 (IDA)	(R) Highways III - 600 km of road rehabilitation, 3,000 km of road maintenance, technical assistance and road studies. Total project cost is \$40 million and foreign exchange component is \$28 million.	Negotiations substantially completed. <u>Procurement:</u> Retroactive financing to be recommended for technical assistance, feasibility studies, detailed engineering of road rehabilitation costing approximately \$7 million.

Country, and or Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
(Cont'd)			
ment of ion	To be determined (IDA)	(R) Education II - Technical education, focusing especially on agricultural education.	Appraisal mission in the field.
NES	100.0 (Bank)	(R) Development of copper mining and infrastructure.	Approved by Executive Directors January 16. (Project will be co-financed by Libya and EIB.)
ment of lture	To be determined (IDA)	Rehabilitation and extension of existing oil palm plantations.	Reconnaissance mission to be undertaken in February.
of National ortation (ONATRA)	To be determined (IDA)	Port and railroad construction and rehabilitation.	Project being prepared by consultants.
ry of Rural ment	13.5 (Bank)	(R) Mixed Farming - Livestock and crops development, involving the resettle- ment of farmers.	Negotiations delayed at Government request tentatively scheduled for March.
ry of Development	10.0 (Bank)	Intensive agricultural development in specific areas and focused on subsis- tence farmers.	Appraisal report being prepared.
l Post	25.0 (Bank)	(R) Telecommunications. Total project cost estimated at \$54.1 million of which \$37.5 million in foreign exchange.	Negotiations interrupted to allow additional time for Govern- ment to review certain issues and to prepare legislation. Negotiations scheduled to resume in March. (Co-financing by ADB and SIDA.)
ment f Zambia	10.0 (Bank)	(R) To help finance newly formed develop- ment finance company.	Appraisal scheduled to begin February 24.
ment	10.0 (Bank)	Forest planting and wood processing.	Awaiting project preparation.
ry of Development	10.0 (Bank)	Provision and extension of water supply in towns and rural areas.	Project identification underway.
ry of Power ort and Works	To be determined (Bank)	Roads III.	Project identification underway.

1 for footnotes.

er Country, and ower or ementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
II. WESTERN AFRICA			
EROON			
stere 'Equipement	3.0 (IDA) 3.0 (Bank)	Supplemental Loan - Second Highway Pro- ject. Participation together with Gov- ernment in expected cost overrun ten- tatively estimated around \$40 million.	Timing and terms of proposed loan/credit being discussed with Government.
ce National Ports	20.0 (Bank/IDA)	(R) Ports II - dredging of channel, re- location and/or improvement of fishing port, construction of new log handling facilities and additional berths at Douala. Total cost estimated at \$75 million.	As agreed with Government and co-donors, consultants have re- viewed proposed project to re- duce total cost; report recently received under review; next co- donors meeting expected to be scheduled for early March. (Co- financing probably with FED, EIB, AfDB and French, Canadian, U.S. and German Governments.)
ue Camerounaise de veloppement	3.0 (IDA)	(R) Small-scale enterprises.	Appraisal report being prepared. Awaiting Government reaction to Bank proposal. (Possible co- financing with CCCE and UNDP.)
stere de griculture	14.0 (IDA)	(R) Integrated rural development in the M'bo plain and West Benoue area - first phase to include approximately 25,000 families.	Government reaction to identifi- cation mission report on the West Benoue component awaited. Further studies to be financed by FAC expected to be completed by fall 1975.
stere des Mines 'Energie	5.0 (Bank) 10.0 (IDA)	Water II & Sewerage I - extension of water supply in urban centers; sewer- age in Yaounde and Douala; storm drainage in Douala.	Draft sector report including sector investment program prepared by IBRD/WHO Coopera- tive Program is with Govern- ment for comments.
stere de ducation Nationale et stere de l'Agriculture	10.0 (IDA)	(R) Education III - creation or extension of rural and technical education and training facilities. Total cost may exceed \$20 million.	FAO project preparation report completed and submitted to Government for official trans- mission to Bank. Appraisal scheduled for late February.
ete Nationale lectricite du eroun (SONEL)	15.0 (Bank)	(R) Hydroplant - transmission and distribution lines.	Feasibility studies on alternative hydro-plants expected to be com- pleted by consultants by early 1975.
stere de griculture	16.0 (Bank/IDA)	Creation of 15,000 ha rubber estate in the empty southern part of the coastal region.	Appraisal report being prepared. (Possible co-financing with CCCE and FAC.)
Procurement: Possible retro- active financing for land clearing equipment.			

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>CAMEROON (Con't)</u>			
Ministere de l'Equipement	20.0 (Bank)	Roads III - highway maintenance.	Consultant's technical p under consideration by G ment. Maintenance study scheduled to commence ea
<u>CENTRAL AFRICAN REPUBLIC</u>			
Ministere des Travaux Publics et des Transports	8.0 (IDA)	Bangui-Bossebele Road - improvement of 156 km of road.	Detailed engineering und consultants (financed un going highway maintenanc project).
<u>CHAD</u>			
Ministere des Travaux Publics et de l'Amenagement du Territoire	To be determined (IDA)	Third highway project - construction to all-weather standards of about 120 km of selected roads used for transporting fibre cotton from ginneries to export outlets; road maintenance (second phase); ferry-boat rehabilitation program.	Preparation of project to be financed under second highway project.
Ministere des Travaux Publics et de l'Amenagement du Territoire	10.0 (IDA)	(R) Polders - irrigated development of 1,200 ha of very fertile soils located in north eastern part of Lake Chad, for production of cotton and wheat. Project cost originally estimated at \$15 million being reviewed.	Appraisal report being pr scope of project being re (Possible co-financing w and ADF).
To be determined	10.0 (IDA)	Rural Development.	Identification report bei prepared by RMWA.
To be determined	6.0 (IDA)	(R) Agricultural Education.	Unesco identification mis the field.
<u>CONGO, PEOPLE'S REPUBLIC OF THE</u>			
Agence Trans-congolaise des Communications (ATC)	25.0 (Bank)	Realignment of Holle-Dolisie (110 km) section of Congo-Ocean Railway including installation of modern signalling and control system; project cost estimated at \$100 million.	Appraisal report being pr (Co-financing expected fr FED, FAC, CCCE, EIB, AfDB and CIDA.)
Ministere de Transports et des Travaux Publics	To be determined (Bank)	Second Highway - construction of Sibiti-Zanaga road, and road main tenance component.	Project being prepared by Government and consultants
<u>DAHOMY</u>			
Ministere de la Fonction Publique et du Travail, et Ministere du Developpement Rural et de l'Action Cooperative	2.1 (IDA)	Education - rural youth and adult vocational training.	Appraisal report being pre Parallel financing with UN contemplated for technical assistance for vocational ing component.
Ministere du Developpement Rural et de l'Action Cooperative	6.0 (IDA)	(R) Rural development - Agricultural diversification in the Atakora, Borgou and Zou districts with emphasis on maize, sorghum and rice production. Cotton program financed by Zou-Borgou project (Cr. 307) will also be expanded.	Appraisal report being pre Follow up mission in the f

Country, and or Financing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
(Cont'd)			
Gabon Societe des Publics, Ports, Postes et Telecommunications.	8.0 (IDA)	Cotonou port expansion including construction of 2 to 4 additional berths.	Feasibility study underway for Government by BCEOM with FAC financing.
Senegal Societe de Education Nationale de la Culture	5.0 (Bank)	Education II - Technical and vocational education, including technical lycee, application center for technical education, publication center, techni- cal assistance, and fellowships. Total project cost about \$8 million, with foreign exchange component of about \$5 million.	Approved by Executive Directors on December 3.
MBIA			
Togo Societe Determined	4.0 (IDA)	(R) Development of tourism infrastructure, including extension of access roads to resort areas, water supply, electric power and beach facilities and construc- tion of hotel training facilities.	Appraisal report being prepared. (Joint financing being considered.) <u>Procurement:</u> Bank considering retroactive financing for part of equipment, for public utili- ties to be commissioned during the first year of the project.
Togo Societe de Culture	4.0 (IDA)	(R) Rural development - comprising develop- ment of irrigated and dryland farming, livestock, essential infrastructure and agricultural extension, marketing and credit.	Field study underway as follow-up of on-going rice project. Report expected by June 1975.
Togo Societe de Culture	To be determined (IDA)	(R) Cocoa II - follow-up of first cocoa project consisting of planting and re- habilitation of cocoa areas in Ashanti region.	Project prepared by Cocoa Market- ing Board and RMWA. Pre-appraisal report under review.
Togo Societe de Culture	5.0 (Bank)	Fisheries II - follow-up of ongoing fisheries project.	Project preparation mission tentatively scheduled FY75.
Togo Societe de Telecommunications et de Postes	22.0 (Bank)	(R) Telecommunications - rehabilitation and expansion of telecommunications network over 4-year period. Includes increase of 27,700 lines in exchange capacity and strengthening long- distance telephone and telex circuits, as well as services for improved management and engineering.	Appraisal Report being prepared. <u>Procurement:</u> Retroactive financ- ing for consultants' services (up to \$80,000) may be recommended.
Togo Societe de Plantation de Palmiers (GOPD)	13.6 (IDA)	(R) Oil palm production - establishment of nucleus estate and small-holder farms on about 13,000 acres in Eastern Region, which would be first phase of 25,000 acre project and processing facilities; and technical assistance to ADB. Total project cost over first eight years about \$13.5 million, of which \$6.1 million in foreign exchange.	Negotiations completed. Board presentation February 7. <u>Procurement:</u> Retroactive financ- ing of \$200,000 for technical assistance to ADB and \$600,000 for plantation development.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>GHANA (Cont'd)</u>			
Ministry of Agriculture	To be determined (IDA)	Upper Region Integrated Agricultural/Rural Development project.	RMWA assisting Government in project preparation. Project preparation report being prepared.
Electricity Corporation of Ghana (ECG)	10.0 (IDA)	(R) Expansion of low voltage distribution system.	Pre-appraisal mission in the field. Appraisal scheduled June 1975.
Volta River Authority	To be determined	(R) Expansion of power generation facilities.	Pre-appraisal mission in the field. Feasibility study to be completed by April, 1975.
Ghana Highway Authority	To be determined (IDA)	(R) Highways II - follow-up of ongoing project. Includes assistance for road maintenance and improvement of trunk and feeder roads, and strengthening of domestic construction industry.	Government agencies and consultants are preparing the required studies. Appraisal mission in the field.
National Investment Bank	10.0 (Bank)	(N) To provide import financing requirements for NIB.	Appraisal mission scheduled February.
<u>GUINEA</u>			
To be determined	Up to 6.0 (IDA)	Production of irrigated pineapple and vegetables; improvement of traditional foodcrops.	Appraisal report being prepared.
Ministere des Travaux Publics	6.0 (IDA)	Highways I - road maintenance consisting of technical assistance, equipment procurement, workshop construction and reinvestment.	Updated feasibility study to be completed in April by Government and consultants.
<u>IVORY COAST</u>			
Societe'd'Assistance Technique pour la Modernisation Agricole de la Cote d'Ivoire (SATMACI)	20.0 (Bank)	(R) Cocoa II - continuation of planting program started under first project (Ln. 686) by new planting of about 26,500 ha of hybrid cocoa; construction of wells and feeder roads; buildings, equipment; financing of extension services and studies. Total cost about \$34.7 million.	Loan signed on January 10, 1975.
Societe de Developpement du Riz (SODIREZ)	8.0 (Bank)	(R) Rice development in forest region between Gagnoa and Daloa to include terracing, irrigation works, extension services and agricultural inputs. Total project cost about \$21 million.	Appraisal mission in the field.
Direction des Travaux Publics	35.0 (Bank)	Urban Development - East-West expressway and port road, and infrastructure for Banco residential area.	Awaiting completion of feasibility study identified by project preparation mission.
Societe d'Equipement des Terrains Urbains (SETU)	9.0 (Bank)	(R) Sewerage and drainage.	<u>Procurement:</u> Study contract awarded to BCEOM and BNETD under Ln. 837. Approved by Executive Director on January 14 and signed on January 17, 1975.

Number Country, and Lender or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>WORLDWIDE COAST (Cont'd)</u>			
Societe des Eaux de Cote d'Ivoire	10.0 (Bank)	(N) Extension of existing and construction of new water supply systems in secondary centers.	Identification mission in the field.
Ministere de l'Education Nationale et Ministere de l'Enseignement Technique et de la Formation Professionnelle	2.2 (Bank)	(R) Education II.	Approved by Executive Directors on January 14, and signed on January 17, 1975.
Ministere de l'Education Nationale et Ministere de l'Enseignement Technique et de la Formation Professionnelle	5.0 (Bank)	(R) Education - Preinvestment studies for subsequent project; construction and equipping of two teachers' training colleges; conversion of and complementary equipment for four vocational training centers.	Negotiations completed. Presentation to Executive Directors planned for March. <u>Procurement:</u> Retroactive financing may be required for consultants' fees and technical assistance.
Societe Abidjan-River (RAN)	30.0 (Bank)	(R) Railroad - reconstruction of Abidjan-Ouagadougou rail line from Bouake to Tafire (175 km) and possibly provision of rolling stock.	A preparation mission in the field. (FED financed reconstruction of section between Agboville and Dimbokro. EIB/FED is financing Dimbokro-Bouake section).
Direction des Travaux Publics	28.0 (Bank)	Roads V - construction of Abidjan-Agboville road and realignment and pavement strengthening of Abidjan-Yamoussoukro and N'Douci-Gagnoa roads, and pre-investment studies, technical assistance, training and overseas fellowships. Total cost about \$44 million.	Appraisal report being prepared.
Compagnie Ivoirienne pour le Developpement du Textile (CIDT)	31.0 (Bank)	(R) Cotton.	Approved by Executive Directors on January 14 and signed on January 17, 1975.
Societe d'Electricite de Cote d'Ivoire (SECI)	15.0 (Bank)	Hydroplant on Sassandra River - transmission and distribution.	Feasibility studies for hydroplant to be completed by June 1975.
Societe d'Assistance Technique pour la Modernisation Agricole de la Cote d'Ivoire (SATMACI)	7.0 (Bank)	Agricultural resettlement program of cocoa and food crop planting, and general agricultural development, including settlement of lands in Western region.	Feasibility studies being prepared by consultants.
CREDIT DE LA COTE D'IVOIRE (CCI)	4.0 (Bank)	Financing small enterprise - program of assistance to Government agencies and Banks for promotion of small business.	Appraisal report being prepared.
Banque Ivoirienne de Developpement Industriel (BIDI)	8.0 (Bank)	DFC - loan to provide line of credit for small to medium size Ivorian enterprises.	Appraisal report being prepared.
Credit de la Cote d'Ivoire (CCI)	10.0 (Bank)	Tourism Development Fund - to provide line of credit for hotel and related infrastructure financing, and technical assistance component for project execution. Project would also include a marketing study.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing up to \$100,000 to be recommended to finance marketing study.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>LIBERIA</u>			
Ministry of Agriculture	6.0 (IDA)	(R) Agriculture - integrated rural development in Lofa County.	Appraisal Report being prepared.
Liberia Electricity Corporation	1.8 (Bank)	(R) Power III - technical assistance for management improvement and hydro studies.	Other agencies which may be willing to finance project contacted before further processing of project. Discussions with Government concerning content of project taking place early February.
Ministries of Education, Labor and Agriculture	6.0 (IDA)	(R) Education II - community school program and related teacher training; continued reinforcement of education administration; vocational training center; forest ranger training program; broadening of secondary schools curriculum.	Pre-Appraisal Mission scheduled for April 1975.
Public Works Ministry	27.5 (Bank)	(R) Highways III - construction of UN Drive, and Mesurado bridge, Totota-Ganta road and connected feeder road study.	Appraisal report being prepared (Co-financing under discussion with ADB).
To be determined	15.0 (Bank)	(R) Forestry - project likely to include financial assistance for developing forest based industries, roads and port facilities, education and training and strengthening of Government's forestry services for an integrated development of Liberian forests.	Reconnaissance report completed. IBRD/FAO has reviewed the report with Government. Project preparation to be carried out by German Aid Fund and FAO/ICRAF Cooperative Program tentatively scheduled for completion December 1975.
Ministry of Agriculture	10.0 (Bank)	(R) Rehabilitation of existing small and medium sized rubber plantations and clearing of old plantations as well as new plantings.	Rubber industry study by consultants and Government to be completed shortly.
Ministry of Agriculture	6.0 (IDA)	Integrated agricultural development in Bong county, including road construction, swamp clearing, land-use planning extension services, training, marketing, credit and other essential social services.	Feasibility study by AHT consultants and Government tentatively completed by April.
<u>MALI</u>			
Ministere de l'Agriculture	13.3 (IDA)	(R) Livestock development in Mopti region - well construction, animal health, firebreaks and technical assistance.	Negotiations substantially completed. Board presentation scheduled for February 1975.
Ministere de l'Agriculture	15.0 (IDA)	(R) Three-year cotton and food crops development program - extension of ongoing FED financed project, including inputs, equipment, technical assistance and feeder roads.	Feasibility study completed and under review. Appraisal tentatively scheduled for June.
Direction des Travaux Publics	10.0 (IDA)	(R) Highway III - cost overrun for Faladie-Segov road and improvement of feeder roads, and possible upgrading of Bamako-Kolokani Road (115 km).	Project preparation for Bamako-Kolokani Road financed under second roads project. Appraisal mission currently in field.

er Country, and ower or ementing Agency 1/	Amount 2/ and Probable Leader	Project 3/	Stage of Processing and Action on Procurement 4/
(Cont'd)			
stere de riculture	To be determined	Rice II - Construction and rehabili- tation of polders for rice cultivation in the inland delta region of the Niger valley.	Feasibility study carried out by Government/IER/RMWA to be completed by May.
<u>ITANIA</u>			
stere de uipement	4.0 (IDA)	(R) Nouadhibou port expansion - including extension of fishing and commercial wharfs and technical assist- ance to increase port productivity. Total project cost now estimated at \$14.3 million.	Negotiations substantially com- pleted. Presentation to Execu- tive Directors scheduled for May, awaiting receipt and eval- uation of bids. (To be co- financed by Kuwait Fund and CCCE.)
stere du Developpe- Rural	2.0 (IDA)	Rural development in south eastern region - project aims at increased production of dry crops through strengthening of extension service, farmers' credit, marketing organiza- tion and feeder roads, mainly by Guidimaka and Southern areas of 1st, 2nd and 3rd Regions.	Feasibility study being re- viewed.
	4.0 (IDA)	(R) Gorgol Irrigation - first phase of irrigation project in Gorgol Valley to develop 3,500 ha. of rice and other diversified crops.	Engineering study carried out by SCET consultants to be completed by March. (Co- financing with FED being en- visaged).
<u>ER</u>			
stere des aux Publics	10.0 (IDA)	(R) Highways III - construction and maintenance of roads; preinvest- ment studies.	Appraisal report being prepared. Retroactive financing for up to \$50,000 may be recommended.
stere de onomie Rurale	10.0 (IDA)	(R) Rural development - integrated devel- opment of Maradi area, including ex- tension services and provision of farm inputs.	Government informed Bank mission which visited Niger in mid- November that the project should proceed. Awaiting new proposals from Government on irrigation and livestock elements as well as on project organization. Retroactive financing for up to \$300,000 may be recommended.
stere des Postes Telecommunications	3.0 (IDA)	(R) Telecommunications - expansion of inter-urban, and long distance net- work.	Pre-appraisal completed. Appraisal tentatively scheduled for late 1975.
stere de onomie Rurale	8.0 (IDA)	(R) Irrigation for rice production on 1,500 ha. in Namarigoungou.	Preparation report being re- viewed. Appraisal tentatively scheduled for April 1975.
<u>ERIA</u>			
eral Ministry of iculture and ural Resources	21.0 (Bank)	Livestock I - establishment and reha- bilitation of breeding and fattening ranches and grazing areas for addition- al cattle, pasture improvement, exten- sion of credit and tse-tse control. Total cost estimated at \$42 million.	Loan approved by Executive Directors on December 19, 1974.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>NIGERIA (Cont'd)</u>			
Federal Ministry of Agriculture and Natural Resources	17.0 (Bank)	Oil Palm I - rehabilitation and expansion on nucleus estates and small holdings of oil palm in Western State. Total project cost is estimated at \$34 million.	Negotiations substantially completed. Presentation Executive Directors scheduled for March 1975. <u>Procurement:</u> Retroactive financing for establishment of palm nurseries in an amount up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	19.0 (Bank)	Oil Palm II - rehabilitation and expansion on small holdings of oil palm in East-Central State. Total project cost is estimated at \$38 million.	Negotiations substantially completed. Presentation Executive Directors scheduled for March 1975. <u>Procurement:</u> Retroactive financing for establishment of palm nurseries in an amount up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	29.5 (Bank)	Oil Palm III - rehabilitation and expansion on nucleus estates and small holdings of oil palm in mid-western State. Total project cost is estimated at \$59 million.	Negotiations substantially completed. Presentation Executive Directors scheduled for March 1975. <u>Procurement:</u> Retroactive financing for establishment of palm nurseries in an amount up to \$100,000 will be recommended.
Federal Ministry of Agriculture and Natural Resources	23.0 (Bank)	(R) Rubber - rehabilitation of rubber smallholdings in mid-Western and Rivers States.	Appraisal report under preparation.
Federal Ministry of Agriculture and Natural Resources	21.0 (Bank)	Agricultural development (Gombe) - expansion of cotton, groundnuts and food crops production in North East State. Total cost estimated at \$42 million.	Loan approved by Executive Directors on December 19,
Federal Ministry of Agriculture and Natural Resources	29.0 (Bank)	Agricultural development (Funtua) - expansion of cotton, groundnuts and foodcrops production in North Central State. Total cost estimated at \$58 million.	Loan approved by Executive Directors on December 19,
Federal Ministry of Agriculture and Natural Resources	19.0 (Bank)	Agricultural development (Gusau) - expansion of cotton, groundnuts and foodcrops production in North West State. Estimated total cost \$38 million.	Loan approved by Executive Directors on December 19,
Federal Ministry of Finance	Up to 40.0 (Bank)	(R) Water Supply (Western State) - package of new water schemes to townships in rural areas and extensions to urban schemes.	Draft appraisal report under preparation. Policy matters require review with Government.

<u>Number Country, and Project or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>GERIA (Cont'd)</u>			
Federal Ministry of Finance	Up to 32.0 (Bank)	(R) Water Supply (North-Central State) - package of new water schemes to town- ships in rural areas and extensions to urban schemes.	Appraisal mission scheduled for March 1975.
Federal Ministry of Industries	Up to 20.0 (Bank)	Establishment of small-scale indus- trial centers.	Draft appraisal report being prepared; project content under discussion with Government.
Federal Ministry of Communications	Up to 50.0 (Bank)	(R) Expansion of telecommunication facilities.	Pre-appraisal mission postponed to fourth quarter of FY75.
Federal Ministry of Agriculture and Rural Resources	17.5 (Bank)	Rice Development I - low cost irrigation for rice in Eastern Nigeria. Total cost estimated at \$35 million.	Loan approved by Executive Directors on December 19, 1974.
Federal Ministry of Agriculture and Rural Resources	Up to 30.0 (Bank)	(R) Irrigation - development of about 60,000 acres of land in the Kano River region.	Appraisal report under review.
Lagos State Ministry of Works	To be determined (Bank)	Extension of Lagos water supply system.	Appraisal tentatively scheduled for second half 1975.
<u>NEGAL</u>			
Ministere de Education Nationale	15.0 (IDA)	(R) Education II - science blocks for secondary schools; replacement secondary schools; post primary practical education; vocational training center; tourism training school; training and technical assistance.	Approved by Executive Directors on January 28, 1975.
Ministere du Developpe- ment Rural	About 6.0 (IDA)	Livestock development in Eastern region; will likely include watering points, pasture improvement, fire breaks, well maintenance equipment.	Appraisal tentatively scheduled for May 1975.
Societe des Terres Neuves (STN)	About 1.3 (Bank)	Terres Neuves II - follow-up project. Resettlement and studies on integrated development in Eastern Senegal.	Appraisal report being prepared. <u>Procurement:</u> Bank considering Government request for retro- active financing for part of first year costs of project.
Ministere des Travaux Publics et des Transports	About 12.0 (Bank)	Highways III - second phase of pavement strengthening program; construction of secondary roads.	Detailed engineering financed under ongoing project.
Ministere du Developpe- ment Rural	15.0 (Bank)	Intensification of agriculture in Sine Saloum.	Appraisal report being prepared. (Co-financing with CCCE.)
Marine	Up to 30.0 (Bank)	(R) Ship repair - dry docks and repair facilities for ships up to 500,000 dwt.	Studies financed by Loan S-3 being reviewed.
Legation Generale Tourisme	About 8.0 (Bank)	Tourism - infrastructure facilities in the Petite Cote area.	Studies financed by UNDP began mid-June, 1974.
Port Autonome Dakar (PAD)	6.0 (Bank)	(R) Dakar Port - extension of fishing wharf and facilities.	Revised engineering and prepara- tion of economic studies likely to be necessary within next 4 to 6 months.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>SENEGAL (Cont'd)</u>			
Ministere des Travaux Publics et des Transports	5.0 (Bank)	Highways IV - Construction and improvement of feeder roads.	Feeder road survey financed under on-going project.
Ministere du Developpement Rural	About 1.0 (IDA)	(R) Debi Lampsar preparation and final designs and tender documents for 5,000 ha irrigation.	Appraisal report being completed (Retroactive financing being considered from some studies)
<u>SIERRA LEONE</u>			
Ministry of Education	7.0 (IDA)	(R) Education II - support of first project objectives at secondary level; educational planning, curricula development, in-service teacher training; and management and rural development personnel training.	Appraisal report being prepared
Ministry of Agriculture	10.0 (IDA)	(R) Rural development II - development in northern province of inland valley swamps for irrigation of rice and other foodcrops; development of upland farms for rainfed crops cultivation; study of possible livestock development; assistance to help strengthen Ministry of Agriculture. Also extension of existing Eastern province project.	Appraisal report to be completed shortly.
Ministry of Public Works	Up to 13.0 (Bank)	Highways II - Highway maintenance, construction of urban section of Freetown-Waterloo road and pre-investment studies; technical assistance, urban planning study. Total estimated cost up to \$18 million.	Highway maintenance program being prepared by consultant. Detailed engineering of Freetown-Waterloo Road to be financed by UNDP.
Sierra Leone Electricity Corporation (SLEC)	7.5 (Bank)	Power III - diesel generators, distribution facilities for rehabilitation and extension of SLEC's system, and studies for the Bumbua hydro plant (about 30 mw).	Appraisal planned for March. <u>Procurement:</u> Advanced procurement for about 60% of the project and retroactive financing of about \$0.8 million envisaged.
<u>TOGO</u>			
(CIMENTS DE L'AFRIQUE DE L'OUEST)	To be determined (Bank)	Cement mill - 1.2 million ton clinker capacity for regional supply, infrastructure including rail-spur, road and port facilities. Total cost about \$150 million of which project would cost about \$120 million.	Additional geological drilling campaign - necessary to finalize appraisal - to begin in January and to be substantially completed by summer 1975. (Joint financing with EIB, CCCE and AfDB expected. CIDA may finance part of infrastructure.)
Regie des Eaux	2.0 (IDA)	Expansion of Lome water supply and sewerage systems.	Awaiting Government decision on arrangements and financing for feasibility study.
Sorad Maritime	7.0 (IDA)	(R) Maritime Region integrated rural development.	UNDP financed feasibility study being reviewed.

Country, and r or nting Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>OLTA</u>			
re de ulture	8.0 (IDA)	(R) Livestock development in southwest - nine group ranches on 200,000 ha around Samorogovan. Renovation of stock routes, the market, holding grounds and slaughterhouse all in Bobo-Dioulasso and technical assistance for project management.	Appraisal report being prepared.
re des Publics	7.0 (IDA)	(R) Roads II - Program for improvement and maintenance of 3,000 km of feeder roads and tracks of which 2,000 km have been partially improved. Tech- nical assistance and procurement of equipment for a Rural Road Mainte- nance Unit which is to be created within the Ministry of Public Works.	Appraisal report being pre- pared.
re des Publics	20.0 (IDA)	Roads III - improvement of about 200 km of trunk roads, Banfora- Bobo-Dioulasso-Hounde.	Feasibility study has been completed. Detailed engineering underway.
re de ulture	6.0 (IDA)	(R) Rural Development Fund II - Continua- tion of Rural Development Fund I (Credit 317) will concentrate efforts in four heavily populated O.R.D's (Organisme Regional de Developpement) - Kaya, Koudougou, Yatenga and Ouagadougou. Main components of project include tubewells, dug wells, bottom lands and erosion control measures.	Appraisal scheduled for fall 1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>III. EAST ASIA AND PACIFIC</u>			
<u>AUSTRALIA</u>			
<u>Papua New Guinea</u>			
Dept. of Transport	30.0 (Bank)	(R) Highways II - upgrading of existing road from Lae to the Highlands. Also to be included under the project is an integrated development study of	Appraisal report being prepared.
Dept. of Agriculture, Stock and Fisheries	23.5 (Bank/IDA)	Rural development - including planting of oil palm, rural and economic infrastructure, town development & extension services.	Mission scheduled for early February to update cost estimates in light of recent inflation and devaluation of Australian dollar. Complementary investment under consideration by Japan and CDC.
<u>FJI</u>			
Ministry of Communications, Works and Tourism	To be determined (Bank)	(R) Highways - improvement of middle section of Suva Nadi road.	Decision made to drop project from lending program.
Ministry of Communications, Works and Tourism	5.0 (Bank)	(R) Telecommunications II - first phase of the 1976-80 development program of the Department of Ports and Telecommunications, including installation of automatic switching equipment, of local distribution network and of telephone apparatus for local service; installation of microwave and radio equipment and of radio base stations for long distance service; expansion of telex and international exchanges and purchase of teleprinters; at a total project cost of \$12.9 million.	Appraisal report being prepared.
Ministry of Agriculture, Fisheries and Forests	10.0 (Bank)	Sugar infrastructure development - including bulk handling facilities, tram-railway, extension of Seaqaqa resettlement project, and drainage.	Project preparation underway.
<u>INDONESIA</u>			
Ministry of Public Works and Power	Up to 100.0 (Bank)	(R) Highways IV - betterment of existing roads.	Project preparation underway.
Ministry of Agriculture	50.0 (Bank)	Smallholder/Estates - assistance to smallholders through estates in Sumatra and assistance in improving estates management.	Project preparation underway,

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement
<u>INDONESIA (Cont'd)</u>			
Ministry of Public Works and Power	58.0 (Bank)	Irrigation Rehabilitation VI - construction of irrigation system at Sampean Baru, irrigation rehabilitation at Cirebon, and Rentang Barrage rehabilitation, on-farm development and training. Total project cost is about \$165 million of which \$58 million in foreign exchange.	Negotiations expected in February. (Possible partial financing from Australia Cimanuk preliminary work) <u>Procurement:</u> Retroactive financing for mapping maps recommended.
Ministry of Agriculture	20.0 (Bank)	Agricultural extension and research assistance to upgrade Government's agricultural research facilities and to improve extension services. Total cost of the project is about \$40 million and the foreign exchange cost about \$20 million.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing of consulting services be recommended.
Mapping Agency of Government	11.0 (Bank)	National Resources Survey and Mapping project - technical assistance and equipment to assist in the surveying and initial production of consistent base maps for Indonesia for economic, financial and technical planning and project preparation and implementation.	Appraisal report being prepared (Possible parallel financing by Canadian International Development Agency.)
PUSRI	Up to 115.0 (Bank)	(R) PUSRI III - large nitrogen fertilizer plant to produce 570,000 TPY urea. Total cost about \$190 million with about \$150 million in foreign exchange.	Negotiations completed. Presentation scheduled for February. <u>Procurement:</u> Contracts for equipment having long delivery time have been awarded. Additional calls for tenders underway. All procurement being conducted in accordance with the Bank's guidelines.
Ministry of Interior	Up to 6.5 (Bank)	(R) Rural Development I - to strengthen and expand training program in support of Government's Kabupaten Program, a labor-intensive rural infrastructure construction program.	Project has been dropped. The lending program at the request of Government.
Ministries of Interior and Transmigration	Up to 75.0 (Bank)	(R) Transmigration I - rural infrastructure and institutional support for a transmigration project in South Sumatra.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing for consultant services and start-up equipment may be recommended.
National Family Planning Coordinating	25.0 (Bank)	Population and Nutrition Project I - Nutrition and assistance for Government's on-going population program.	Project preparation underway.
Ministry of Education and Culture	35.0 (Bank)	(R) Education IV - support to strengthen Government's administrative capability and to improve technical/vocational education to meet specific manpower shortages.	Appraisal mission scheduled for February.
PLN (National Electricity Authority)	38.0 (Bank)	Power IV - expansion of Muara Karang generating plant financed by IDA Credit No. 399-IND.	Appraisal report being prepared.

See p. 1 for footnotes.

Member Country, and Promoter or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
INDONESIA (Cont'd)			
Ministry of Public Works and Power	60.0 (Bank)	Irrigation VII - on farm development and preliminary work for Pemali-Comal storage.	Feasibility study underway.
Ministry of Agriculture	85.0 (Bank)	(R) Sugar Industry Rehabilitation II - construction and rehabilitation of sugar factories.	Project preparation underway.
Bank Rakyat Indonesia	20.0 (Bank)	Rural Credit I - credit program to be undertaken by Bank Rakyat for smallholder agriculture; production, marketing and distri- bution improvements.	Project preparation underway, including intensive review of and training in accounting and other management procedures.
Ministry of Communications	60.0 (Bank)	(R) Marine Transport II - assistance for inter-island shipping. Total Project cost is \$200 million of which \$194 million will be in foreign exchange.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing of consultant ser- vices may be recommended.
Private Development Finance Company of Indonesia (PDFCI)	30.0 (Bank)	PDFCI II - additional assistance to PDFCI to continue financing Indonesian business expansion.	Supervision mission will review PDFCI's future financial needs.
Ministry of Industry	20.0 (Bank)	Small Industries I - assistance for development of small industries in Indonesia.	Project preparation underway.
N (National Electricity Authority)	100.0 (Bank)	Thermal generation station III - transmission and distribution facilities.	Project preparation underway.
PUSRI	60.0 (Bank)	Fertilizer distribution assistance to PUSRI to provide for and improve ferti- lizer distribution - loan will finance, <u>inter alia</u> , specialized carrier ships, bulk handling terminals, bagging plants and storage facilities.	Appraisal report being prepared. <u>Procurement:</u> Invitation to pre- qualify for supply of carriers has been published in keeping with the Bank's guidelines.
National Urban Development Corporation	50.0 (Bank)	(R) Urban Development II - sites and services and Kampong improvement in Jakarta.	Project preparation underway.
Ministry of Agriculture	30.0 (Bank)	(R) Education V - assistance for non- formal education, and agricultural extension services.	Project preparation underway.
Ministry of Communications	20.0 (Bank)	Ports I - assistance for Tanjung Priok port.	Project preparation underway.
KOREA			
KOREA DEVELOPMENT BANK (KDB))	40.0 (Bank)	(R) Public sector development finance company - to finance part of KDB's foreign exchange requirements for 1975-77 operations.	Negotiations underway.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>KOREA (Cont'd)</u>			
Ministry of Construction	15.0 (Bank)	(R) Regional development in secondary cities of the less developed Gwangju region - housing sites and services, including roads, water supply and drainage, the development of a fishery harbor and a city market facility. The total cost is \$25 million of which the direct and indirect foreign exchange components are estimated to be \$12 million.	Loan signed on January 1
Ministry of Agriculture	20.0 (Bank)	(R) Livestock II - expansion of present dairy development program.	Appraisal Report being prepared.
(KOREA DEVELOPMENT FINANCE CORPORATION (KDFC))	55.0 (Bank)	(R) KDFC V - to finance part of KDFC's foreign exchange requirements for FY1975-77 operations.	Appraisal mission in the
Korean National Railroad (KNR)	100.0 (Bank)	(R) Railways V - to finance part of foreign exchange requirements for KNR's 75/76 Investment Program.	Negotiations scheduled for February.
Korea Port Authority (proposed)	To be determined (Bank)	Port Development II - improvement of major ports.	Awaiting completion of feasibility study.
Ministry of Education	22.5 (Bank)	(R) Education III - to finance technical education, and vocational training institutes. The estimated total project cost is \$39.1 million with a foreign exchange component of \$22.3 million.	Negotiations substantially completed.
Ministry of Finance	75.0 (Bank)	(R) Program Loan.	Appraisal report being reviewed. Negotiations tentatively scheduled for February.
Ministry of Home Affairs	To be determined (Bank)	Forestry I - clearing, felling and re-planting of about 40,000 ha of private and public forest lands in Kangwondo Province, and modernization of sawmill industry.	Project preparation underway.
Ministry of Construction	70.0 (Bank)	Highway III - construction and paving of road lengths to be selected on the basis of studies financed under the first highway project.	Appraisal tentatively scheduled for March.
Ministry of Agriculture and Fishery	To be determined (Bank)	Okseo area development - to develop about 50,000 ha in the lower Geum river basin and part of the adjacent Mangyong and Dongjin basins.	Awaiting completion of feasibility study.
Ministry of Agriculture and Fishery	To be determined (Bank)	Watershed Development - integrated area development consisting of irrigation, erosion control, and pasture, forestry, fishery and community development in two watershed areas.	Awaiting completion of feasibility study.
National Agricultural Cooperative Federation (NACF)	To be determined (Bank)	Agriculture Credit II - to finance a portion of the NACF's farm credit program.	Project preparation underway.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>REA (Cont'd)</u>			
MEDIUM INDUSTRY BANK (MIB)	To be determined (Bank)	(R) Small and Medium Industry - to finance a portion of MIB's foreign exchange requirements for 1976-77 operations.	Appraisal mission in the field.
<u>MALAYSIA</u>			
Bank Pertanian)	15.0 (Bank)	(R) Agricultural credit - long term credit for oil palm development and agro- industries.	Appraisal report being prepared.
	15.0 (Bank)	Kuala Lumpur sewerage (Stage I) - additions to and improvement of sewerage system.	Appraisal tentatively scheduled for February.
	50.0 (Bank)	(R) Highways III - provision of highway maintenance equipment, further improve- ments to Route I in Peninsular Malaysia, and improvement and construction of three roads in Sabah.	Project being prepared by Government and consultants.
	28.0 (Bank)	Agricultural research - six year development program for Malaysian Agricultural Research and Development Institute (MARDI). Agricultural ex- tension - setting up an Extension Liaison Unit within Department of Agriculture.	Appraisal report being pre- pared.
	20.0 (Bank)	Urban Transport II - improvement of public transport in Kuala Lumpur metro- politan area, including procurement of traffic control equipment, construction of a busway and dispersal facilities from Federal Highways I and II, improvement of street intersections and provision of bus priority lanes.	Project being prepared by Government and consultants.
	To be determined (Bank)	(R) Kelantan - agricultural minimum package, assisting smallholder farmers and fishermen by providing production inputs and infrastructure development.	Project being prepared.
	To be determined (Bank)	Sarawak Land Settlement - land clear- ing, development and settlement in Miri-Bintulu area of Sarawak.	Project being prepared by Government and consultants.
	To be determined (Bank)	Fourth Education.	Report of project identification mission being prepared.
<u>PHILIPPINES</u>			
Department of Public Works, Transportation and Communications (DPWTC)	10.0 (Bank)	(R) Ports III - improving and expanding port facilities at Cebu and Zamboanga.	It has been determined that the project not viable at this time. It has been dropped.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4
<u>PHILIPPINES</u> (Cont'd)			
National Irrigation Administration	40.0 (Bank)	(R) Irrigation IV - Phase I of Magat River multi-purpose irrigation and power in Cagayan Valley, consisting of rehabilitation of existing irrigation systems and construction of new irrigation facilities for a total area of 75,000 ha. Project cost is expected to be \$80 million, of which \$27 million will be foreign exchange.	Appraisal report being prepared
Department of Public Works, Transportation and Communications (DPWTC)	75.0 (Bank)	(R) Highways III - rehabilitation of about 520 km. of national highways; improvements of feeder roads in Luzon, Vizayas and Mindanao; financing of maintenance equipment and technical assistance to the DPH. Total project cost is estimated to be \$137 million, with foreign exchange costs of \$75 million.	UNDP financed feasibility studies covering about 1,000 km and for which Bar is Executing Agency, now completed.
Department of Public Works, Transportation and Communications (DPWTC)	80.0 (Bank)	(R) Highways IV - major improvements of national highways and improvements of feeder roads in Vizayas and Mindanao.	UNDP financed feasibility studies covering about 1,000 km and for which Bar is Executing Agency, now completed.
Department of Agriculture	25.0 (Bank)	(R) Rural infrastructure - mainly providing integrated rural infrastructure on island of Mindoro. Major components are roads, irrigation, disease control and agricultural support services. Total project cost is expected to be about \$50 million.	Negotiations tentatively scheduled for March.
Department of Public Works, Transportation and Communications (DPWTC)	15.0 (Bank)	(R) Urbanization I - assistance to Government to finance rehabilitation of Tondo and other deprived areas in Manila in housing community facilities industrial and commercial buildings, streets, water supply, and drainage. Total project cost is estimated to be \$30 million, with foreign exchange costs of about \$15 million.	Project preparation underway
Development Bank of the Philippines (DBP)	30.0 (Bank)	Fish marketing and distribution, small-holder fishponds, credit for marine and inland fisheries and for grain handling facilities.	Project preparation underway
Development Bank of the Philippines (DBP)	15.0 (Bank)	(R) Livestock II - continuation of development of beef cattle, pig and poultry farms by smallholders through sub-loans made by DBP.	Project preparation underway
National Irrigation Administration	17.0 (Bank)	(R) Irrigation III - Tarlac; consisting of rehabilitation and expansion of the Tarlac irrigation system covering a total area of 34,000 ha., a Pilot Groundwater Survey, a Water Management Training Program, and a National Irrigation Systems Improvement Study, at a total project cost of \$34 million, of which \$12.7 million is foreign exchange.	Loan signed on January 27,

Lender Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
PHILIPPINES (Cont'd)			
	20.0 (Bank)	Telecommunications - further expansion of facilities.	Formulation of project awaits Government decision on sectoral reform.
Development Bank of the Philippines (DBP)	31.0 (Bank)	(R) Small Industry I - to provide relending funds of \$15 million through DBP, \$12 million through the Industrial Guarantee Loan Fund (I.G.L.F.), and \$2 million through the National Electrification Administration (N.E.A.) for small industry, and technical assistance to the Department of Industry (DOI.)	Appraisal report being prepared.
Department of Education	25.0 (Bank)	(R) Expansion of elementary and secondary educational facilities, with emphasis on textbooks production, technology, teaching, and teacher training. Strengthening of agricultural and fisheries technological education at middle and higher level.	Project preparation underway, assisted by UNESCO.
Department of Agriculture	40.0 (Bank)	(R) Rural Infrastructure II - rural infrastructure development in Cogayan Valley. Major components include irrigation and roads.	Government preparing project.
Department of Natural Resources	6.0 (Bank)	Forestry I - assistance to Government to finance soft and hard wood plantations along agricultural fringes, watershed and gullies in Upper Pampanga (Luzon) and Bukidnon area (Mindanao).	Government preparing the project with assistance of FAO/IBRD Cooperative Program.
(National Power Corporation)	80.0 (Bank)	Power VII - Chico River hydroelectric project and associated transmission.	Feasibility study underway, financed under Power VI.
Development Bank of the Philippines (DBP)	60.0 (Bank)	(R) Development Finance Company - to assist in financing medium and long-term loans for industry by financing costs of imported capital equipment.	Project being prepared by DBP.
Local Water Utilities Administration	20.0 (Bank)	(R) Provincial cities water supply, consisting of improvements to several cities through Local Water Utility Administration (LWUA).	Feasibility studies financed by USAID now underway.
	30.0 (Bank)	(R) Fertilizer plant - to produce ammonia/urea with capacity of about 900 - 1000 tons of ammonia P.D., and about 1500-1700 tons of urea P.D. Total cost about \$200 million, including about \$120 million in foreign exchange.	Preparation mission returned. Government hiring consultants to complete preparation of the project. (Joint and/or parallel financing possibilities to be explored).
SINGAPORE			
Ministry of Communications	To be determined (Bank)	Mass transit.	Arrangements for consultants for detailed feasibility study (Phase II) are underway; expected to begin in early 1975.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>SINGAPORE (Cont'd)</u>			
Ministry of the Environment	25.0 (Bank)	(R) Environmental control project consisting of solid waste disposal facilities and urban drainage.	Appraisal mission scheduled for February.
<u>THAILAND</u>			
Ministry of Agriculture	105.0 (Bank)	(R) Phitsanulok Irrigation - The project is Stage I of a project to irrigate 139,000 ha in the Nan valley and includes a diversion dam; main canals and laterals; drainage and flood control systems; on-farm development on 97,000 ha to be irrigated; and agricultural supporting services. Project cost likely to be about \$210 million with 42% foreign exchange.	Government invited to negotiate
Ministry of Agriculture	5.0 (Bank)	Northeast livestock development - development of common grazing lands; mixed farming; livestock station expansion; dairies; vaccine production; technical assistance. Total project cost estimated at \$10 million.	Appraisal report being prepared
Ministry of Interior	22.0 (Bank)	(R) Northeast rural development - infrastructure investment in about 10 to 12 provinces in the northeast of Thailand; rural electrification, village access roads and water supply.	Appraisal report being prepared
Ministry of Education	25.0 (Bank)	Education IV - project expected to include assistance for educational radio and television, four regional adult education centers, possibly equipment for rural diversified secondary schools and training programs for accountants and auditors.	Appraisal report being prepared
(Industrial Estates Authority)	8.0 (Bank)	Industrial Estates I - expansion of the Bangchan industrial estate by 160 ha and technical assistance. Total project cost about \$20 million.	Appraisal report being prepared
Ministry of Agriculture	Up to 60.0 (Bank)	Irrigation VIII - this project is the result of the merger of the Chao Phya II and Mae Klong irrigation projects. Total project cost will depend on project scope yet to be determined.	Feasibility study being prepared by Government and consultants financed under Cr. 379.
Ministry of Agriculture	Up to 12.0 (Bank)	Forestry Development I - Rehabilitation of forest lands and industrial plantations.	Identification mission requested under consideration. Government preparing request to UNDP for project preparation assistance.
Ministry of Agriculture	Up to 30.0 (Bank)	Smallholder rubber replanting program. Project may also include the development of coconut seed gardens.	Appraisal mission in field
(Telephone Organization of Thailand (TOT))	Up to 35.0 (Bank)	Telecommunications II - expansion and improvement of telecommunications services.	Project being prepared by Government

Donor Country, and Cover or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>FIJI</u> (Cont'd)			
	Up to 10.0 (Bank)	(R) Population I - Project will be a family health and population project with a possible nutrition component.	Sector mission report being considered by Government.
	Up to 25.0 (Bank)	Tourism I - Probably tourism infrastructure.	Sector mission report being prepared.
Ministry of Culture	5.0 (Bank)	Improvement of rainfed farming systems for uplands of Northeast region, and rehabilitation of two upland resettlement schemes.	Appraisal report being prepared.
Bangkok Metropolitan Authority	35.0 (Bank)	(N) Bangkok Urban Development - new community development and slum upgrading; traffic improvement measures including strengthening Office of Metropolitan Planning and Traffic Operations.	Project preparation underway.
<u>FRENCH SAMOA</u>			
Ministry of Public Works	Up to 4.4 (IDA)	(R) Highways - Improvement of East Coast and Central Cross Island roads to two-lane, paved standards.	Negotiations substantially completed. Consideration by Executive Directors scheduled for early March. <u>Procurement:</u> Retroactive financing of about \$350,000 for road construction by Special Project Development Corporation on behalf of the Government recommended.
<u>INTERNATIONAL</u>			
Republic, Thailand, Lao	15.0 (IDA)	Pioneer Projects - A program of 12-14 projects designed to test various approaches to agricultural development in the Mekong Basin. The program includes development of gravity and pump irrigation, rehabilitation and improvement of salinity control and irrigation works, rainfed crop improvements.	Projects prepared under UNDP Regional Project 253 (Mekong Pioneer Project Program). Evaluation reports have been prepared on six projects within the overall program. (Preliminary discussions have started with ADB and the Mekong Committee regarding the cooperative international effort which will be required to finance these projects.)

Country, and Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
IV. <u>SOUTH ASIA</u>			
<u>BAHAR</u>			
Bangladesh Small- Enterprises Corporation	5.0 (IDA)	(R) Small-scale industry II - to provide additional foreign exchange for small-scale industry projects through BSIC, technical assistance to BSIC.	Work by UNDP-financed consultant on reorganization of BSIC currently in progress. Appraisal is scheduled for third quarter of 1975.
Inland Water Transport Agencies	10.0 (IDA)	(R) Inland water transport II - modernization of inland water facilities; procurement of new vessels; technical assistance for inland water transport agencies and to strengthen overall sector planning.	Completion of Bangladesh Transport Survey expected by end February 1975. Its review by IDA and Government to follow.
Bangladesh Agriculture Development Corporation, Rural Development Board, Integrated Rural Development Program, and Ministry of Agriculture	27.0 (IDA)	(R) Barisal irrigation - provision of tidal sluices and pumps to feed a natural distribution system of presently semi-perennial or nonperennial creeks; together with supporting agricultural inputs and services. Project would improve yields on 100,000 acres in Barisal District. Project cost estimated at \$46 million.	Negotiations completed. Government has established project arrangements required prior to presentation to Board. Increase in cost estimates will require agreement on modifications in project financing arrangements.
Rural Development Program for Agriculture Development Corporation	20.0 (IDA)	Muhuri I irrigation development of about 50,000 acres through provision of a regulator and a major cross dam and similar facilities in Muhuri river valleys together with supporting agricultural inputs and services.	Appraisal report being prepared.
Rural Development Program for Agriculture Development Corporation	15.0-20.0 (IDA)	Karnafuli irrigation - irrigation development of about 40,000 acres in the Halda and Ichamati valleys through provision of regulators on major tributaries to the perennial Halda and Ichamati rivers, channel improvements, low-lift pump development, and agricultural inputs and supporting services.	Appraisal report being prepared.
Ministry of Rural Development and Ministry of Agriculture	Up to 20.0 (IDA)	(R) Rural development I - applying to "concentration areas" of first priority for development (7 thanas in the Bogra and Mymensingh districts), project would include rural works, irrigation equipment, training, storage and credit. It supports the expansion of the Integrated Rural Development Program.	Appraisal report being prepared. Follow-up mission scheduled for mid-February.
Chittagong Water and Sewerage Authority	10.0 (IDA)	Chittagong water II - surface water and groundwater treatment plant and some extension of networks.	Project being prepared by consultants financed under first Chittagong water project.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
BANGLADESH (Cont'd)			
Dacca Water and Sewerage Authority	15.0 (IDA)	Dacca water II - extension of water and sewerage system.	A preliminary study recently completed indicates that the water supply component of the second project would consist primarily of additional ground water abstraction and distribution facilities. However, about 6 months of further testing is required for confirmation, after which the project could be planned and designed. IDA has requested Government's views on how the planning and design phase would be executed.
Ministry of Food	15.0 (IDA)	(R) Foodgrain storage II - to strengthen inland storage system for distribution and domestic procurement.	Project being prepared by consultants financed under first foodgrain storage credit. Feasibility study being reviewed by Government and by
Bangladesh Fertilizer Corporation	33.0 (IDA)	(R) Fertilizer production - construction of ammonia/urea plant, using natural gas as feedstock; urea capacity estimated at about 500 million metric tons per year. Total project cost estimated at \$249 million with foreign exchange component estimated at \$142 million.	Approved by Executive Director January 28.
Ministry of Health and Population Planning and Planning Commission	15.0 (IDA)	(R) Population I - assistance for Government's National Population Planning Program including construction of training facilities and provision of furniture, equipment, vehicles, salary support and technical assistance for different agencies. Total cost estimated at \$45.7 million with foreign exchange component of about \$24 million.	Negotiations are now substantially completed. Board consideration scheduled for late February. (Australia, Canada, Germany, Norway, Sweden and United Kingdom are expected to participate in the financing of this project.)
Ministry of Forest, Fisheries and Livestock	Up to 15.0 (IDA)	Fisheries I - possibly including rehabilitation of ponds and lakes in the Western region, plus hatchery facilities and other supporting infrastructure.	Project preparation underway by Ministry of Forest, Fisheries and Livestock assisted by consultants financed under IDA Technical Assistance Credit (Cr. 409).
Bangladesh Shilpa Bank	To be determined (IDA)	(R) Bangladesh Shilpa Bank I - to provide finance for loans to finance investments by small & medium-sized industrial firms.	Appraisal is scheduled for March 1975, and will draw on the work performed by an industrial sector mission which will be in the field during the second half of February and first half of March.
To be determined	To be determined (IDA)	(R) Agriculture Training - facilities and equipment for training of a wide range of personnel involved in agriculture and rural development.	Appraisal report being prepared

See p. 1 for footnotes.

Number Country, and Donor or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
BANGLADESH (Cont'd)			
Planning Commission	75.0 (IDA)	(R) Imports Credit IV - provision of foreign exchange for procurement of agricultural inputs and items for industry.	Appraisal scheduled for February 1975.
To be terminated	To be determined	(R) Fertilizer marketing and distribution.	Identification study completed using consultants financed by USAID. Proposed terms of reference for feasibility study being reviewed by Government.
Bangladesh Agriculture Development Corporation Bangladesh Rice Research Institute	Up to 20.0 (IDA)	Rainfed HYV Rice - promotion of cultivation of high yielding rice varieties under rainfed conditions.	Project to be prepared by Government with FAO/IBRD Cooperative Program assistance.
Planning Commission	75.0 (IDA)	(N) Imports Credit V - provision of foreign exchange for procurement of agricultural inputs and items for industry.	Timing dependent on utilization of previous imports credits.
To be terminated	To be determined (IDA)	(N) Supplementary Credit - Inland Water Transport Project - Credit 424-BD contains an allocation of \$1.4 million for restoration of the damaged offshore oil terminal. Later investigations, however, indicated the terminal could not be economically repaired. Installation of a tanker forebody and two lightering tankers being considered. However, if findings of a hydrographic survey turn out to be negative, other alternatives will be explored.	February mission will review findings of hydrographic survey.
INDONESIA			
Minerals Development Corporation (or Indonesian Tin Tungsten Corporation)	Up to 10.0 (IDA)	(R) Mining - rehabilitation and expansion of tin/tungsten mining facilities including beneficiation.	UNDP feasibility study being prepared. Appraisal tentatively planned for late 1975.
Ministry of Agriculture	7.5 (IDA)	Livestock I - livestock, dairy and pasture development, supply of breeding stock, dairy processing facilities, vaccine production, veterinary and extension services, research and technical assistance.	Appraisal report being prepared.
Ministry of Agriculture	About 25.0 (IDA)	Nyaunggyat Dam - construction of a major dam, rehabilitation of existing irrigation system on 80,000 acres and construction of new irrigation system on 50,000 acres in upper Burma.	FAO/IBRD Cooperative Program preparation mission preparing its report.
Ministry of Transport and Communications	20.5 (IDA)	Telecommunications - rehabilitation and modernization of telecommunication facilities; provision of microwave equipment, multiplex equipment and telex facilities.	Appraisal report being prepared.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>- 35 - Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>BURMA (Cont'd)</u>			
Ministry of Agriculture	15.0 (IDA)	(R) Lower Burma Paddy I - rehabilitation of abandoned land by means of re-construction and rehabilitation of minor flood embankments and improving drainage and reclamation, provision of pumps, introduction of highyielding varieties of paddy, provision of agricultural inputs and strengthening of supporting services.	Preparation mission in field.
<u>INDIA</u>			
Rural Electrification Corp. and State Electricity Boards	40.0 (IDA)	Rural electrification - financing of rural electrification programs of State Electricity Boards, with emphasis on energization of minor irrigation investments such as tubewells. Estimated project cost \$114.1 million.	Appraisal report being prepared.
State of West Bengal and Agricultural Refinance Corpora- tion (ARC)	30.0 (IDA)	(R) West Bengal - four year development program mainly for minor irrigation; some marketing and agro-service centers at selected sites; financing to be through Agricultural Refinance Corporation. Estimated project cost \$54 million including \$4 million in foreign exchange.	Negotiations scheduled February 1975.
State of Andhra Pradesh	45.0 (IDA)	(R) Irrigation Godavari Barrage - new construction to replace an existing (120 years old) river diversion structure in danger of collapsing. Presently irrigates 400,000 hectares. Estimated project cost \$70 million, including \$20 million in foreign exchange.	Negotiations completed. presentation scheduled February 11, 1975.
	85.0 (IDA)	Irrigation Upper Krishna - irrigation works involving 1 or more dams, together with Command Area Development, on the Krishna River. Irrigation coverage would be about 400,000 hectares.	Plans for project prepared under discussion with Government.
States of Andhra Pradesh, Karnataka, Maharashtra and Rajasthan	35.0 (IDA)	(R) Drought prone areas.	Credit signed January 22,
	20.0 (IDA)	Integrated cotton development and seeds production - development and supply of certified cotton seeds, provision of plant protection and extension services, research in cotton production, rehabilitation of ginneries and establishment of oil crushing mills in two selected areas of Maharashtra and Haryana States.	Appraisal report being prepared.
Industrial Development Bank of India (IDBI)	50.0 (IDA)	(R) IDBI II development finance company-continuation of support for Government-owned IDBI which helps to finance State Finance Corporations, which finance small and medium scale industry.	Appraisal tentatively scheduled for May 1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>INDIA (Cont'd)</u>			
Agricultural refinance Corporation (ARC)	40.0 (IDA)	(R) Agricultural credit - to finance portion of ARC's general lending pro- gram for on-farm development and invest- ments mainly for minor irrigation, but also including fisheries, tree-crops, and small-holder plantations.	Negotiations scheduled for February 18, 1975.
	200.0 (IDA)	(R) Industrial Imports X - continuation of Industrial Imports IX for importation of components and materials for selected groups of high priority industries.	Board consideration by Executive Directors expected in February.
Post and Telegraph Department	80.0 (IDA)	(R) Telecommunications VI - continuation of Telecommunications V to support P & T's investment program under the Fifth Plan including local and long distance exchange facilities.	Appraisal tentatively scheduled for Spring, 1975, but depends upon progress of disbursements under previous credits.
ICICI)	90.0 (Bank)	(R) ICICI XI development finance company - continuation of lending to ICICI in support of industrial finance.	Consideration by Executive Directors expected before end FY75.
State of Andhra Pradesh	55.0 (IDA)	(R) First phase of command area development for various irrigation schemes in Andhra Pradesh.	Awaiting project submission by Government.
State of Madhya Pradesh	55.0 (IDA)	Command Area Development for Chambal region of Madhya Pradesh.	Appraisal report being prepared.
State Electricity Boards	120.0 (IDA)	Power transmission IV - to finance part of investment program for power transmission in selected states.	Appraisal report being prepared.
Indian Farmers' Fertilizer Co- operative (IFFCO)	109.0 (Bank)	(R) Fertilizer - construction of a 900 metric ton per day ammonia plant and a 1,500 TPD urea plant at Phulpur, Uttar Pradesh. Total project cost estimated at \$220 million, including \$107 million in foreign exchange (including interest during construc- tion).	Approved by Executive Directors January 7, 1975; signed January 24, 1975.
State of Uttar Pradesh	40.0 (IDA)	Water supply and sewerage for urban and rural areas of Uttar Pradesh.	Appraisal report being prepared.
Indian Railways	80.0 (IDA)	Railway XIII - continuation of support for Indian Railways invest- ment program.	Appraisal tentatively scheduled for April.
	30.0 (IDA)	Agro-industries - construction of pack- aging and processing facilities for fruits and vegetables with export or import substitution potential; pro- vision of credit for small producers, on-farm development.	Preparation mission scheduled for fall, 1975.
	40.0 (IDA)	Rajasthan Rock Phosphate - development of rock phosphate resources in State of Rajasthan.	Awaiting project submission by Government.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>INDIA (Cont'd)</u>			
	70.0 (IDA)	Coastal Shipping (Coal)- Development of handling and transport system to meet coal requirements of selected power stations.	Awaiting project submission by Government.
	120.0 (IDA)	Fertilizer - to help meet financing requirements for improved utilization of existing capacity, completion of projects under construction, and selective expansion of capacity.	Awaiting project submission by Government.
	40.0 (IDA)	Tree Crops - rehabilitation and replanting of rubber and coconuts; farming improvements for small-holders.	Project preparation scheme for completion by March.
	200.0 (IDA)	Industrial Imports XI - continuation of Industrial Imports X for importation of components and materials for selected groups of high priority industries.	Appraisal tentatively scheduled for July 1975 but dependent upon progress of disbursements under Industrial Imports.
State of Maharashtra and Bombay Electrical Supply and Transport Undertaking	40.0 (IDA)	Urban Transportation.	Project identification under way.
State of Tamil Nadu and Madras Metropolitan Development Authority	20.0 (IDA)	Madras Urban Development - basic urban services including water supply and sewerage.	Project identification under way.
State of West Bengal and Calcutta Metropolitan Development Authority (CMDA)	50.0 (IDA)	Calcutta Urban Development II - construction of water supply, sewerage, transport facilities and other urban infrastructure as identified in the CMDA program.	Project preparation under way.
	70.0 (IDA)	(N) Seeds and research - production of high yielding varieties of seeds, particularly of seeds for food grain production.	Project under preparation by GOI/IDA. Report tentatively scheduled for May 1975.
<u>NEPAL</u>			
Ministry of Public Works and Transport	12.0 (IDA)	(R) Highways II - construction of road connecting Tulsipur in the Hills and the Terai and adjoining feeder roads, highway maintenance equipment, and training, construction of additional ropeways and suspension bridges in Hills and technical assistance. Project may also include agricultural development elements.	Government in process of engineering consultants for project preparation. <u>Procurement:</u> Retroactive engineering of detailed engineering to be proposed.
Ministry of Food, Agriculture and Irrigation	Up to 10.0 (IDA)	Rural development - livestock, irrigation, erosion control and rural infrastructure facilities.	Appraisal mission in field.
Ministry of Food, Agriculture and Irrigation	8.0 (IDA)	Irrigation II - groundwater project for the irrigation of 15,000 ha in Lumbini Zone.	Consultants for feasibility study being selected.

See p. 1 for footnotes.

er Country, and ower or ementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
L (Cont'd)			
stry of Water Power	18.0 (IDA)	(R) Kulikhani Hydroelectric Power - construction of dam on Kulikhani River and 30 MW power station, about 30 km southwest of Kathmandu.	Appraisal report being prepared. (Co-financing arrangements to complete financing plan being explored.)
ultural lopment Bank	To be determined (IDA)	Agricultural Credit.	Awaiting proposals from Agriculture Development Bank of Nepal.
STAN			
IC)	30.0 (Bank)	Development Finance Company IX.	Timing depends upon use of funds under 961-PAK.
	10.0 (IDA)	(R) Education III - tentatively includes assistance for agricultural training, non-formal education, and production of instructional equipment.	Unesco/Bank preparation report being prepared.
tees of of Karachi (KPT)	25.0 (IDA)	Karachi Port V - Construction of six dry cargo berths in the Western Backwater area.	Appraisal tentatively scheduled for November 1975, depending on implementation of current project and Government plans for developing Port Qasim.
	10.0 (IDA)	Livestock.	Final version of FAO/IBRD sector survey report sent to Government. Preparation mission scheduled for May 1975.
stan way (PR)	35.0 (Bank)	Railways X - Assistance in financing portion of PR's fifth five-year plan.	Timing of appraisal will depend on justification of proposed investment program, particularly by reference to probable growth of traffic volume, now under review by PR.
re Improvement t (LIT)	Up to 18.0 (IDA)	(R) Lahore water supply and sewerage II - water supply works comprising tube-wells, chlorination plant, main grid and distribution pipelines; sewerage and drainage works including pumping stations. (Stage I of project, financed under Cr. 106, jointly with Sweden, is completed.)	UNDP financed consultants for project preparation and other services, for which Bank is Executing Agency, appointed in July, 1974. Second UNDP Project Review meeting and project appraisal scheduled for February.
strial Devel- nt Bank of stan (IDBP)	20.0 (IDA)	IDBP II - for onlending to various manufacturing industries.	Timing of appraisal will depend on utilization of balance of present credit.
NORTHERN GAS LINES LTD. PL))	Up to 60.0 (Bank)	(R) Pipelines - expansion of the capacity of SNGPL's gas pipeline system from 297 to 415 mmcfd. Total project cost approximately \$100.5 million of which up to about \$60 million in foreign exchange.	Technical discussions were held December 1974. Questions regarding finance have still to be resolved.
			<u>Procurement:</u> SNGPL is making commitments for long lead items and retroactive financing is proposed.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 39 - Project 3/	Stage of Processing and Action on Procurement 4/
<u>PAKISTAN (Cont'd)</u>			
	10.0 (IDA)	Highway III - improvement of various roads in Pakistan.	Government has agreed to finance consultants to assist project preparation.
Agricultural Development Bank of Pakistan (ADBP)	20.0 (IDA)	(R) ADBP IV - to continue to finance onlending to farmers under tubewell development and farm mechanization program.	Further lending dependent on measures to improve financial position of ADBP. These measures discussed with ADBP and GOP in January.
	24.0 (IDA)	Seeds - production, processing, storage and distribution of certified seeds.	Appraisal report under preparation.
Water and Power Development Authority (WAPDA)	30.0 (IDA)	(R) Project will include 500 KV Multan-Guddu transmission line and associated substation and despatch facilities.	CIDA financing engineering study. Appraisal scheduled for March.
National Development Finance Corporation (NDFC)	30.0 (Bank)	Newly established public sector development finance company for on-lending to various public sector industries.	Appraisal report under preparation.
Water and Power Development Authority (WAPDA)	20.0 (IDA)	Khairpur II - irrigation/drainage project; will include enlargement of canals in an existing irrigation system and construction of tile drainage.	Appraisal report under preparation.
Rural Development Wing of Federal Ministry of Agriculture and Provincial Governments	15.0 (IDA)	Rural Development I - Project may include support for establishment of up to 25 <u>Marakaz</u> annually over three-year period.	Project identified in October 1974, and Government preparing application for IDA financing.
Karachi Municipal Corp. (KMC) and Government of Sind	5.0 (IDA)	(R) Urbanization I - Project will involve upgrading 3-square-mile Lyari District of Karachi with population of about 500,000; will include water supply, sewerage and solid waste disposal components, road improvements and community services.	Project preparation discussed with Government and KMC in November 1974. Government preparing application for UNDP support of pre-investment study. Bank may be Executing Agency.
<u>SRI LANKA</u>			
Ministry of Irrigation and Power	15.0 (IDA)	(R) Irrigation Rehabilitation I/Mahaweli Irrigation II (Phase I) - Rehabilitation of existing irrigation systems in the Mahaweli Ganga area. (About 30,000 acres) - and Phase I of Stage II of Mahaweli Ganga Irrigation Scheme (additional 20,000 acres).	Appraisal mission scheduled for April.
Ministry of Agriculture	To be determined (IDA)	(N) Agriculture Sector Credit - provision of foreign exchange for essential imports designed to increase agricultural production.	Preparation mission in the field.
Ministry of Planning and Economic Affairs	About 10.0 - 15.0 (IDA)	(R) Program Credit II - Provision of foreign exchange for procurement of raw materials, components and spares.	Further processing not scheduled.
Development Finance Corporation of Ceylon	4.0 (IDA)	DFCC III - Provision of funds to the Development Finance Corporation of Ceylon for financing of industrial and tourism sub-projects.	Appraisal report being prepared.

Donor Country, and Power or Lending Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
V. EUROPE, MIDDLE EAST AND NORTH AFRICA			
<u>AFGHANISTAN</u>			
Agricultural Development Bank Afghanistan	13.0 (IDA)	Agricultural credit II - to finance equipment, pumpsets and farm development for production of selected crops in key areas.	Appraisal report being prepared.
Electricity	8.0 (IDA)	(R) Power - generation facilities and possibly distribution for Kabul.	UNDP is financing a system study and some engineering for project.
Water Supply and Sanitation	7.0 (IDA)	(R) Water supply facilities for Kabul including a small sanitation component to improve sewerage in the old City. Total project costs \$10.2 million; foreign exchange \$7.4 million.	Appraisal report being prepared. KFW participated in appraisal and providing complementary financing.
Livestock and Irrigation	15.0 (IDA)	Livestock II - rural development facilities and services for improvement of animal health and production techniques in western provinces, and rural development components to be identified.	Terms of reference to complete the preparation of this project to be agreed by Government. Consultants are being chosen by Government.
Education	5.0 (IDA)	Education - to be identified in context of reviewing IBRD Cooperative Program sector report.	Review of sector report with Government tentatively scheduled for February/March.
Industrial Development	4.0 (IDA)	Industrial Development Bank II - continuation of financing for the foreign exchange needs of the Industrial Development Bank of Afghanistan (IDBA).	Processing schedule depends upon progress of IDBA I project.
<u>ALGERIA</u>			
SOCIETE NATIONALE MATERIAUX DE CONSTRUCTION)	About 37.0 (Bank)	(R) Construction of new cement plant at Saïda.	Appraisal scheduled for early March.
Societe Algerienne de Developpement	To be determined (Bank)	Education II - construction of new university of science and technology; equipment.	Project being prepared.
Societe Algerienne de Developpement	To be determined (Bank)	Development Finance Company.	Appraisal report being prepared.
Societe Algerienne de Developpement	8.0 (Bank)	Technical assistance (rural development) for development of steppe, mountain region, extension services, agricultural credit.	Appraisal mission preparing report.

1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
BAHRAIN			
Ministry of Development and Engineering Services	To be determined (Bank)	(R) Port expansion of Bahrain's principal dry cargo port, Mina Sulman.	Interim draft feasibility completed and reviewed by Government in November. Being prepared.
Ministry of Development and Engineering Services	To be determined (Bank)	Development of Bahrain's water supply and sewerage system.	Detailed design of water distribution network being finalized; draft feasibility studies on sewerage system consultants under UNDP/WHO sponsorship expected in February.
CYPRUS			
(CYPRUS DEVELOPMENT BANK (CDB))	4.0 (Bank)	Development Finance Company II.	Project likely to be changed.
(ELECTRICITY AUTHORITY OF CYPRUS)	15.0 (Bank)	Power V - Rehabilitation and expansion of distribution system, and completion of village electrification program.	Project likely to be delayed.
EGYPT, ARAB REPUBLIC OF			
Egyptian Telecommunication Organization	30.0 (IDA)	(R) Telecommunications I - first phase of program for rehabilitation of internal and external telecommunication facilities. Total project cost is estimated at \$114 million including \$45 million in foreign exchange.	Appraisal report being prepared. (Possibility of co-financing with other lenders being explored.) Procurement: Retroactive financing for procurement of urgently required cables in an amount up to \$1.25 million expected recommended.
Egyptian Railways	32.5 (Bank)	(R) Railways II - project will cover second phase of the 1971-77 railway rehabilitation program including improvements in signalling and communications, track, traction and rolling stock, other equipment, training and consulting services. Total cost estimated at \$299 million including \$148 million in foreign exchange.	Negotiations substantially completed. (Parallel financing to be involved.)
General Organization for Building Materials	40.0 (Bank)	(R) Tourah cement expansion project - for increasing production by installing a new kiln of 0.7 million tons p.a. capacity. Total cost \$90 million including \$60 million in foreign exchange.	Approved by Executive Director January 28, 1975.
Ministry of Agriculture	To be determined (Bank)	(R) Production of fruit and vegetable, processing and marketing, and associated credit and extension facilities.	Preliminary work on project preparation by Government completed. FAO/IBRD Cooperative Program preparation mission expected to visit Washington February to discuss findings.

Number Country, and Project or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>EGYPT, ARAB REPUBLIC OF (Cont'd)</u>			
General Organization for Industrialization	To be determined (IDA)	Possibly for exploitation and process- ing of rock phosphate.	Project to be identified. Data on deposits received from Government have been re- viewed. Further studies required are expected to be initiated shortly by Government.
Bank of Alexandria	25.0 (IDA)	Development Finance Company II.	Appraisal report being prepared.
General Organiza- tion for Spinning and Weaving	To be determined (Bank)	Textile Rehabilitation - Phase I of rehabilitation and modernization of selected textile and garment production complexes.	Project preparation in progress.
Alexandria Port Authority	To be determined (Bank)	(N) Improvement and modernization of existing port facilities at Alexandria Port.	Mission to guide Egypt team in forthcoming detailed project pro- posal scheduled for end February.
<u>GREECE</u>			
National Water Board	20.0 (Bank)	Pollution control - the project is part of a 10-year national program for the abatement of water pollution created by urban and industrial wastes, and would concentrate on the paper and pulp industry over a period of four years. Estimated total cost of the project is \$133 million.	Appraisal report being prepared.
Irrigation Works Service of the Ministry of Public Works	To be determined (Bank)	(R) Irrigation III - groundwater irriga- tion in northern Greece as follow-up to ongoing program under Irrigation I.	Appraisal mission in the field.
Ministry of Public Works	To be determined (Bank)	(R) Construction of Lamia-Larisa road possibly including highway mainte- nance and technical assistance for transport planning.	Appraisal mission preparing report.
Ministry of National Education and Religion	40.0 (Bank)	Education III - vocational, teacher training and secondary education.	Appraisal report being reviewed.
NATIONAL INVESTMENT BANK FOR INDUSTRIAL DEVELOPMENT (NIBID)	25.0 (Bank)	(R) Development Finance Company - MIBID V - Industrial Financing.	Appraisal mission in the field.
Average Board of Athens and Thessaloniki and Larissa	To be determined (Bank)	Urban Sewerage Development - main interceptors and treatment facilities for second and fourth largest cities in Greece, and related technical assistance.	Project preparation underway.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>IRAN</u>			
Ministry of Education	To be determined (Bank)	Education II - project elements not yet determined.	Main education mission to Iranian Education Task Force now preparing its report.
Tehran Regional Water Board	50.0 (Bank)	LAR River Multipurpose - expansion of domestic and industrial water supply for Tehran and irrigation supplies to Mazanderan region north east of Tehran. Also includes engineering studies, a national training program for water supply and feasibility studies for agriculture. Total estimated project cost \$400 million, including \$210 million in foreign expenditures.	Awaiting Government reaction on outstanding issues raised during negotiations. <u>Procurement:</u> Awards for the two main construction contracts have been made.
Mineral Exploration Fund	To be determined (Bank)	Fund to expand exploration and exploi- tation of minerals - fund (now being established by Government) will lend to explorers after determining that further expenditure at particular site is justified, and will supervise expenditures.	Awaiting further preparatio of project by Government and consultants.
Ministry of Agriculture	17.5 (Bank)	(R) Livestock - project to stimulate produc- tion of mutton, covering on-farm items and including processing works in Kermanshah.	Project preparation report from the Agricultural Task Force currently under study.
Ministry of Agriculture	To be determined (Bank)	Regional development - aimed at develop- ing a prototype for providing essential infrastructure and social services in Kermanshah Region.	Regional mission preparing report.
Ministry of Cooperatives and Rural Affairs	To be determined (Bank)	Small Farm Consolidation Program - mainly aimed at establishing farm cor- porations and development of small rural industries scheme, concentrating in the West Azerbaijan and Fars regions.	Appraisal report is under preparation.
Agricultural Cooperative Bank	40.0 (Bank)	Agricultural Credit I - to provide agricultural credit to medium-and small-size farms through a supervised credit program.	Appraisal report is under preparation.
Tehran Regional Electricity Company (TREC)	To be determined (Bank)	Village Electrification - expansion in electricity distribution in the Central Province outside Tehran to about 2,128 villages. Project estimated total cost \$110 million; foreign exchange about \$40-60 million.	Appraisal report is under preparation.
Ministry of Housing and City Planning	To be determined (Bank)	Urban development outside of Tehran--to assist in developing a new town in the Bandar Shahpur area near the Gulf where considerable growth has taken place and more is planned for the future.	An urban review report is being prepared.

See p. 1 for footnotes.

er Country, and ower or ementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
(Cont'd)			
an Regional r Board	To be determined (Bank)	Urban sewage system development--con- struction of a wastewater system for Tehran. Project would assist in de- veloping organization, management and training arrangements for implementing this comprehensive water/sewage plan. Total project cost \$894 million with foreign exchange component of \$285 million.	A preappraisal mission is sched- uled for March 1975.
and Budget nization	To be determined (Bank)	Population II/Nutrition I--extending maternal and child care population pro- grams to rural areas and initiating a first program aimed at improving nutri- tional resources for the country.	Discussions on this project have been postponed to August 1975, due to delays in project imple- mentation of the first project, upon which the second will be based.
<u>AND</u>			
USTRIAL CREDIT ANY)	To be determined (Bank)	(R) Regional industrial development. Development Finance Company II.	Timing of completion of project preparation is indefinite.
<u>IEL</u>			
stries of Commerce, stry and of Labor, ustrial Development k of Israel (IDBI)	35.0 (Bank)	Industrial finance, including voca- tional training and industrial research.	Appraisal mission preparing report.
<u>DAN</u>			
stry of cation	6.0 (IDA)	(R) Education II - Construction of seven schools as part of a program to expand vocational, technical and non-formal basic education. Total project cost \$17.5 million, including \$11 million foreign cost.	Board presentation scheduled for March, 1975.
dan Electricity hority	5.0 (IDA)	(R) Provision of a third 33 MW steam elec- tric generating unit at the Hussein Power Station (Zerqa) and related system improvement.	Appraisal report being prepared.
dan Potash pany	1.0 (IDA)	(R) Potash engineering credit for pilot dyke testing.	Appraisal scheduled for March.
ustrial Development k	3.0 (IDA)	(R) Medium Scale Industry.	Appraisal scheduled for October 1975.
dan Phosphate ing Company	To be determined (Bank/IDA)	(N) Expansion of phosphate rock mining to about 8 million tons by 1980.	Identification mission scheduled for February.
istry of nsportation and lic Works	To be determined (Bank/IDA)	(N) Expansion of railway, road and port facilities related to mining develop- ment.	Identification mission scheduled for February.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
LEBANON			
(OFFICE NATIONAL DU LITANI)	About 45.0 (Bank)	South-Beqaa irrigation - sprinkler irrigation scheme for 23,000 hectares in upper Litani Valley in Central Lebanon. Total project cost estimated at \$120 million including \$61 million in foreign exchange.	Negotiations completed. Legislation related to project before Parliament.
Conseil Executif des Grands Projets	20.0 (Bank)	Highways II - construction of high priority highway section to be identified in studies to be carried out under first highway loan.	Project being prepared.
MOROCCO			
Ministry of Tourism	To be determined (Bank)	Tourism infrastructure - Bay of Agadir.	UNDP financed pre-investment study underway by consultants.
Ministry of Urbanization and Housing	To be determined (Bank)	Urbanization - Casablanca sites and services project.	Project preparation by Government underway.
Ministry of Agriculture and Agrarian Reform	To be determined (IDA)	Integrated development of rainfed agriculture in Meknes area.	Appraisal report being prepared.
	17.0 (Bank)	Souss Irrigation - irrigation development of about 7,000 ha based on groundwater.	Appraisal report being prepared.
	To be determined (Bank)	(R) Doukkala/Beni Amir irrigation - rehabilitation of Beni Amir and extension of Doukkala perimeters. Project composition is tentative.	Preparation of Beni Amir complete. Preparation of Doukkala component by consultants under (Joint financing contemplated Arab Fund for Economic and Social Development.)
Maghreb Cement Company (CIMA)	35.0 (Bank)	Cement plant near Oujda - under joint ownership with Algeria.	Project preparation by CIMA and consultants underway. (Joint financing contemplated with Arab Fund for Economic and Social Development.)
Housing and Hotel Development Bank (CIH)	To be determined (Bank)	CIH III - Hotel financing.	Project preparation underway.
Ministries of Higher Education and of Primary and Secondary Education	To be determined (Bank)	Education III.	Project being prepared by Government with assistance from Unesco/IBRD Cooperative Program.
ROMANIA			
(Agriculture Bank)	70.0 (Bank)	(R) Giurgiu - Razmiresti irrigation - sprinkler irrigation for an area of about 100,000 ha for the production of maize, wheat, soybeans, alfalfa and sunflower; estimated total cost \$141 million.	Loan was approved by Executive Directors on January 28, 1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
ROMANIA (Cont'd)			
Agriculture (Bank)	30.0 (Bank)	(R) Sadova-Corabia agricultural credit project. Program to intensify agricultural production in an area of 74,600 ha serviced by an irrigation scheme which is to be completed shortly; estimated total cost \$59.5 million.	Loan was approved by Executive Directors on January 28, 1975.
INVESTMENT (BANK)	To be determined (Bank)	Pulp and Paper - integrated pulp and paper production facility; total cost estimated at roughly \$200 million with foreign exchange costs of about \$50 million.	Project scope and steps for additional preparation under discussion.
AGRICULTURE (BANK)	To be determined (Bank)	(R) Rasova-Vederosa Irrigation - 65,000 ha irrigation scheme and related farm development for production of maize, wheat, sunflower, vegetables and other crops. Possible livestock component also under consideration. Total cost tentatively estimated at \$100 million.	Appraisal scheduled for May 1975.
INVESTMENT (BANK)	To be determined (Bank)	Riul Mare Retezat - 335 MW hydro-electric power plant, dam and river diversions. Total cost estimated at \$340 million with foreign exchange costs of \$75 million.	Government preparing feasibility study.
PAIN			
Ministry of Finance	33.0 (Bank)	(R) Livestock II - credit and technical assistance for livestock producers. Total cost about \$149 million, foreign exchange component about \$33 million. Goods to be financed include building and fencing materials, farm machinery, seeds, fertilizer, and livestock.	Negotiations scheduled for February.
Ministry of Industry	15.0 (Bank)	Industrial research - possible components being studied.	Project preparation by Government underway.
YRIA			
Ministry of the Euphrates	To be determined (Bank)	First stage of drainage and reclamation (up to 55,000 ha) in a salt-affected area amounting to about 200,000 ha in the lower Euphrates Valley.	Final negotiations underway with consultants for feasibility study (55,000 ha) and water master plan for whole area (200,000 ha).
Etablissement Public de l'Electricite	To be determined (Bank)	Construction of a second 125 MW stage of the Mehardeh station and other substations.	Appraisal report being prepared.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 47 - Project 3/	Stage of Processing and Action on Procurement 4/
TUNISIA			
Implementing Agency to be determined	To be determined (Bank)	(R) Livestock and rural development in Sedjenane area in Northern Tunisia - to include feeder roads, rural water supply and health component.	Appraisal report being con
National Sewerage Authority (ONAS)	28.0 (Bank)	Urban sewerage for Tunis area - includes additional master sewers, renewal of main sewerage pumping station and expansion of treatment plant. Project is estimated to cost \$86 million with a foreign exchange component of \$56 million.	Loan approved by Executive on January 28, 1975.
Ministry of Transport and Communications	To be determined (Bank)	(R) Highways II.	Appraisal tentatively sche March, 1975.
BNT	To be determined (Bank)	Agricultural Credit II - small farmers, date palm development and selected agro-industrial projects.	Project being prepared by agricultural credit bank (I with assistance of FAO/IBRD Cooperative Program.
Implementing Agency to be determined	To be determined (Bank)	Water Master Plan (Northern Tunisia) - first stage works possibly including Sidi Salem dam and Cap Bon canal.	Further discussions with Government on Water Master Plan scheduled for February, 1975 (Co-financing expected.) <u>Procurement:</u> Prequalification of contractors for Sidi Salem dam underway.
Implementing Agency to be determined	To be determined (Bank)	Rural Development in two Governorates in Central Tunisia.	Project prepared by Government agencies and consultants with assistance of FAO/IBRD Cooperative Program. Project requires under consideration.
Ministry of National Education	To be determined (Bank)	Education III.	Appraisal mission preparing report.
(BANQUE DE DEVELOPPEMENT ECONOMIQUE DE TUNISIE) (BDET, ex SNI)	To be determined (Bank)	(R) Development Finance Company.	Negotiations underway.
TURKEY			
Agricultural Bank of Turkey (ABT)	To be determined (Bank)	Agricultural credit - medium and long term credit for agro industry and small farmer credit.	Project preparation underway assisted by UNIDO. Appraisal scheduled for late April.
Ministry of Tourism	To be determined (Bank)	Tourism - integrated development in Antalya Province.	Preparation underway with assistance of UNDP. Consultants selected.
Ministry of Agriculture Village Affairs and Forestry, Agriculture Bank (DSI)	75.0 (Bank)	Rural Development - integrated development in Cankiri and Corum provinces in rainfed north central Anatolia.	Appraisal report being prepa

See p. 1 for footnotes.

Country, and Power or Lending Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
TURKEY (Cont'd)			
Hydraulic (DSI) or State Electricity Authority (TEK)	To be determined (Bank)	Karakaya hydro power dam on Euphrates River.	Project design report received. Awaiting agreement with Govern- ment on major aspects of proposed project.
Electricity Authority (TEK)	48.0 (Bank)	Construction of power sub-station for transmission lines.	Appraisal report being prepared.
Industrial Development (TSKB)	65.0 (Bank)	(R) Development finance for private sector industrial projects.	Loan approved by Executive Directors on January 7, 1975.
Unidentified	To be determined (Bank)	(R) Istanbul Urban Transport - traffic engineering control and bus operations.	Project under preparation. Appraisal scheduled for March, 1975.
Unidentified	To be determined (Bank)	Istanbul Urban Development - Urban Market Relocation.	Project preparation delayed.
Turkish State Railways	To be determined (Bank)	Railways II - Finance for the second stage of the Turkish State Railways' 7-year rehabilitation and modern- ization program.	Project under preparation.
ARAB REPUBLIC			
Agriculture	10.0 (IDA)	(R) Southern Uplands - rural development projects for two major agricultural areas in Highlands Region; including credit facilities; small-scale irriga- tion works, feeder roads, village water supply and technical assistance. Project estimated to cost \$23 million, of which about \$13 million in foreign exchange.	Negotiations scheduled for February. (Abu Dhabi Fund likely to cofinance project.)
Municipal Water Supply	6.0 (IDA)	(R) Hodeida water supply - well field, transmission line, distribution network, house connections for Hodeida, improvement of existing wells and pumping facilities, storage tanks, training and operation assistance, final engineering and supervision for Hodeida water supply, and final engineering for Hodeida sewerage and possibly Sana'a.	Appraisal report under preparation; (parallel financing possibilities being explored.)
Education	8.0 determined (IDA)	(R) Education II.	Project components were pre- liminarily discussed during last supervision mission, to be followed by an identifi- cation mission in March 1975. Project will be prepared under arrangements made in ongoing education project.

1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>YEMEN ARAB REPUBLIC (Cont'd)</u>			
Ministry of Transport	8.0 (IDA)	(R) Ports - provision of new port facilities and/or upgrading of existing port facilities, based on recommendations of feasibility study.	Consultants for feasibility have been selected and are expected to be in field by February 1975.
Ministry of Agriculture	5.0 (IDA)	(R) Agricultural credit - possibly including credit for agro-industrial units, or fisheries development.	An FAO/IBRD Cooperative Project desk study was begun in April 1974, for identifying projects for an agro-industry project. An FAO/IBRD reconnaissance mission is expected to be in field in March 1975.
Highway Authority	6.0 (IDA)	Highways II - Project would consist of construction and improvement of two roads for which detailed engineering is being completed under ongoing Highways I project, and continuation of technical assistance (management) provided under Highways I project to the Highway Authority.	Appraisal report being prepared (Co-financing partners still to be found.)
<u>YEMEN, PEOPLE'S DEMOCRATIC REPUBLIC OF</u>			
Ministry of Public Works	15.0 (IDA)	(R) Highways construction - paved road of about 350 km, Mukalla-Saywin with a spur to Shihr; detailed engineering of Nagaba-Atag-Beihaan road and technical assistance to Highway Department and purchase of highway maintenance equipment and related spares. Project cost tentatively estimated at \$30 million.	Since international competitive bidding was not successful, IDA are discussing execution of construction by a Government contractor. Appraisal report being reviewed (Kuwait Fund will participate in cofinancing the project.)
Ministry of Agriculture	3.0 (IDA)	(R) Rural Development - Wadi Hadhramaut, increasing crop production through improved irrigation, provision of fertilizer and extension services.	Appraisal mission in the field (Commitments for cofinancing sought.)
Public Corporation for Fish Wealth	1.6 (IDA)	(R) Supplementary credit to cover increases in foreign cost of fisheries project (Cr. 370-YDR).	Credit approved by Executive Directors on January 20, 1975.
Yemen Ports and Shipping Corporation	3.0 (Bank)	(R) Aden Port rehabilitation - supply of port equipment and technical assistance to enable port to service increased traffic after re-opening of Suez Canal. Project cost is tentatively estimated at \$20 million.	Appraisal report being prepared (Arab Fund likely to cofinance project.)
<u>YUGOSLAVIA</u>			
(ELECTROPRIVREDA, BOSNIA and HERZEGOVINA)	63.0 (Bank)	(R) Construction of 450 MW Buk Bijela hydro-electric power plant in Bosnia-Herzegovina. Estimated total cost \$242.5 million with foreign exchange component of about \$86 million.	Appraisal report being prepared.

er Country, and ower or ementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
OSLAVIA (Cont'd)			
SARAJEVO WATER SEWERAGE ENTERPRISE AND CENTRAL HEATING DISTRIBUTION AUTHORITY (SARAJEVO)	45.0 (Bank)	Pollution control - abatement of air and water pollution in Sarajevo area; expansion and improvement of water supply and sewerage facilities and pro- vision of less air polluting heating facilities for city. Estimated total cost \$130 million, with foreign exchange component of \$57 million.	Appraisal report being prepared.
BOSLAVENSKI PROVOD)	About 30.0 (Bank)	(R) Oil pipeline totalling about 730 km running from Krk Island near Rijeka through Sisak, Bosanski Brod and Novi Sad to Pancevo, with a branch line from near Sisak to the Hungarian border, a marine terminal on Krk Island (initial capacity of about 25 million tons), four inland terminals and six pumping stations. Total cost is estimated at \$380 million with foreign exchange component of \$204 million.	Appraisal mission in field.
BOSLAVJANSKA (A)	About 50.0 (Bank)	Agricultural credit - to assist expansion and improvement of production, processing and market- ing of agricultural combinats and cooperatives and private farmers in priority sub-sectors.	Appraisal report being prepared.
PUBLIC AND PROVINCIAL ROAD ADMINISTRATIONS)	About 50.0 (Bank)	Highways VII - construction of highways in several Republics and Provinces. Total cost is estimated at \$150 million with foreign exchange component of about \$50 million.	Appraisal report being prepared. <u>Procurement:</u> Retroactive financing up to \$140,000 expected to be recommended for preparatory works for one highway section.
MORAVA RIVER (REGULATION)	About 25.0 (Bank)	Morava River Regulation - first phase of multi-purpose program for water supply, sewerage, flood control, irri- gation, pollution control, and water- shed management. Project would include studies for basin development. Esti- mated project cost \$70 million with foreign exchange component of about \$20 million.	Project being prepared. Appraisal mission scheduled for February 1975.
ENTERPRISE (SERBIA)	About 35.0 (Bank)	Metohija Multipurpose - first phase of basin development program, including irrigation, domestic and industrial water supply, and development of rural infrastructure. Estimated project cost about \$93 million.	Project being prepared.
COMMUNITY OF SLOVAK RAILWAYS)	To be determined (Bank)	Railways V - financing of priority investments of the Yugoslav Railways.	Project to be identified during implementation of Railways IV project.
SLOVAKIA)	To be determined (Bank)	Power Transmission II - stage two of 380 KV nationwide power transmission grid begun under Power Transmission I (Loan 836-YU).	Awaiting revised preparation report from sponsor.

Number Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
VI. LATIN AMERICA AND CARIBBEAN			
ARGENTINA			
Administración Nacional	80.0 (Bank)	Roads IV - improvement of 21 road sections, about 1,600 km throughout the country, construction of 110 km of expressway and provision of consulting services.	Appraisal planned for April.
	Up to 50.0 (Bank)	Livestock II - credit for livestock development and mixed agriculture.	Project preparation underway.
SERVICIOS ELECTRICOS DEL GRAN BUENOS AIRES (S.A.)	115.0 (Bank)	(R) Power - expansion of transmission and distribution system, calling for procurement of cables, transformers, meters, etc., and for civil works on substations and network. Total cost estimated at \$541.6 million of which \$146.4 million in foreign exchange.	Completion of appraisal report dependent on receipt of amended financial data. <u>Procurement:</u> Bank reviewing tender documents which are to be issued prior to loan signing.
CENTRAL BANK)	Up to 50.0 (Bank)	(R) Industrial Credit - credit program for industrial export enterprises and efficient import substitution industries.	Government has given project a low priority. Reporting will be discontinued.
ARMENIA			
	To be determined (Bank)	Water supply, sewerage facilities and environmental protection.	Project preparation underway.
BOLIVIA			
Banco Agrícola de Bolivia	2.5 (Bank) 5.0 (IDA)	Agricultural Credit I - credit to finance production of crops in Cochabamba, Tarija and Santa Cruz, livestock in the lowlands and sheep on the Altiplano. Total cost estimated at \$13 million of which \$6.1 million in foreign exchange.	Appraisal report being considered.
Banco Minero and Servicio Geológico de Bolivia	7.0 (Bank)	Credit Program for small miners - supervised credit exploration and development of small mining enterprises.	Awaiting Government decision on project outline and measures to strengthen Banco Minero. Preparation mission planned for March.
Empresa Nacional de Ferrocarriles (ENFE)	To be determined (Bank)	(R) Railways II - 1975/76 phase of ENFE's continuing program of technical and financial rehabilitation including purchase of rolling stock, locomotives and spare parts; rehabilitation of tracks and workshops; technical assistance. Total project cost estimated at \$36 million of which \$29 million in foreign exchange.	Appraisal report being prepared. <u>Procurement:</u> ENFE exploring possibility of securing bilateral financing for locomotives and ferrobuses.
	To be determined (Bank)	Rural Development - productivity increase on small farms on the Altiplano.	Pre-appraisal report being prepared under FAO/IBRD Cooperative Program.
Banco Industrial, S.A.	To be determined (Bank)	BISA II - continuing credit program for medium miners with added industrial component.	Appraisal planned for second half of 1975.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 52 - Project 3/	Stage of Processing and Action on Procurement 4/
<u>BRAZIL</u>			
Departamento Nacional de Portos e Vias Navegaveis (DNPVN)	23.5 (Bank)	(R) Ports II - rehabilitation of Recife port including reconstruction of a quay wall, petroleum berth, construction of transit sheds, warehouses, ancillary buildings, railway tracks, roads and paved open-storage areas and new grain-unloading equipment, dry bulk hoppers and other cargo-handling equipment and consulting services. Project cost estimated at \$52 million of which \$23.5 million in foreign exchange.	Bank is no longer consider project. Government is pring with scaled-down proje financing with other resou Reporting will be disconti
(BANCO NACIONAL DO DESENVOLVIMENTO ECONOMICO)	Up to 65.0 (Bank)	(R) Development Finance Companies - financing of State Development Banks for relending to small and medium-scale industries.	Appraisal scheduled for February/March.
Municipality of Curitiba	15.0 (Bank)	(R) Urban Development in Curitiba - includes express bus lanes, bus terminals, traffic control and signaling, improved collector streets, arterial roads and possible freight terminal.	Further consideration of p postponed pending formulat of second phase of investm program. Government is fi first phase with other res Reporting will be disconti
(BANCO CENTRAL DO BRASIL)	Up to 50.0 (Bank)	(R) Livestock III - credit for investments in land clearing, pasture improvement, ranch infrastructure and breeding stock.	Bank is no longer consider project because of Governm decision that it is unable agree with Bank-proposed t of relending in the livesto sector. Reporting will be discontinued.
(COMPANIA DE DESENVOLVIMENTO DO VALE DE SAO FRANCISCO) (CODEVASF)	23.0 (Bank)	Sao Francisco Valley Development - construction of polders and installation of irrigation and drainage pumping systems to protect 13,000 hectares of flood plain land presently in rice cultivation from the adverse effects of the changes in the flow of the Sao Francisco River caused by the building of the Sobradinho dam. Total cost estimated at \$57.4 million.	Appraisal report being prepared.
(REDE FERROVIARIA FEDERAL, S.A.)	175.0 (Bank)	(R) Railways II - Bank loan would help finance investments identified in RFFSA 1975-79 plan, including rails and accessories for new lines, track rehabilitation, freight car parts and workshop equipment, improvement in suburban passenger services and consultants' services. Total project cost estimated at \$3 billion of which \$1.5 billion in foreign exchange.	Loan approved by Executive Directors on January 14 and signed on January 17.
Departamento Nacional de Estradas de Rodagem	110.0 (Bank)	(R) Highways V - construction, paving and preinvestment studies of highways included in Federal Government's highway investment program. Project also includes maintenance improvement program. Total project cost estimated at \$276 million with an estimated foreign exchange component of \$39 million.	Loan approved by Executive Directors on January 14 and signed on January 17.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>BRAZIL (Cont'd)</u>			
	To be determined (Bank)	(R) Land Settlement (Amazon) - assistance for settlement of migrants from North-east Brazil along new trans-Amazonia highway near Itaituba. Project being designed to provide land, technical assistance, credit and social services by Government at low cost per settler.	Bank no longer considering project because of Government's decision not to proceed with project after review of national settlement strategy. Reporting will be discontinued.
(FERROVIA PAULISTA S.A.)	To be determined (Bank)	(R) Railways III - rehabilitation and modernization of Sao Paulo State Railway Company.	Appraisal mission in the field.
	Up to 20.0 (Bank)	Nutrition - support for development of national food and nutrition program.	Appraisal report being prepared.
(EMPRESA BRASILEIRA DE PESQUISA AGROPECUARIA)	To be determined (Bank)	Agricultural Research for the Northeast and Amazon regions.	Project preparation underway.
(BANCO NACIONAL DA HABITACAO)	To be determined (Bank)	(R) Water Supply and Sewerage IV - second phase of water and sewerage program for State of Minas Gerais.	Preparation dependent on progress of first phase of program, for which loan 1009 became effective in January.
(BANCO NACIONAL DA HABITACAO)	Up to 50.0 (Bank)	Development of sites and services projects in cities (to be identified).	Government sites and services policy being formulated. Project preparation underway.
	Up to 25.0 (Bank)	Agricultural Development of lower Sao Francisco Valley.	Project preparation underway.
	To be determined (Bank)	Agricultural Settlement in Mato Grosso.	Project preparation in progress.
	Up to 10.0 (Bank)	(R) Integrated Rural Development in State of Rio Grande do Norte to consist mainly of additional credit for perennial cotton production; expansion and strengthening of rural extension services, production field tests, training and improved health services.	Appraisal report being prepared.
(BANCO DO NORDESTE)	30.0 (Bank)	(R) Agricultural Processing Industries - development of agricultural processing industries in the Northeast.	Bank no longer considering project because of Government's decision that it is unable to agree to proposed relending terms.
(COMPANHIA SIDERURGICA NACIONAL - CSN)	Up to 95.0 (Bank)	Second CSN Steel Project - third stage expansion of flat steel capacity from 2.5 million to 4.6 million tons. Total project cost estimated at \$1.6 billion of which \$670 million in foreign exchange.	Appraisal report being prepared. (Bilateral & IDB financing expected.)
(COMPANHIA SIDERURGICA PAULISTA)	Up to 60.0 (Bank)	Second Cosipa Steel Project - third stage expansion of flat steel capacity from 2.3 million to 3.5 million tons. Total project cost estimated at \$785 million of which \$360 million in foreign exchange.	Appraisal report being prepared. (Bilateral & IDB financing expected.)

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 54 - Project 3/	Stage of Processing and Action on Procurement 4/
BRAZIL (Cont'd)			
(BANCO NACIONAL DO DESENVOLVIMENTO ECONOMICO)	To be determined (Bank)	(R) Secondary and Feeder Roads - construction and improvement of roads primarily to assist agricultural development.	Project preparation missed the field.
(To be determined)	Up to 40.0 (Bank)	Northeast Power Distribution - expansion and upgrading of power distribution network and increase in household connections for lower and middle income households in urban areas of Northeast Brazil.	Project preparation under
	Up to 70.0 (Bank)	(R) Mendes Junior Steel Project - new non-flat steel mill to be located near Juiz da Fora in Minas Gerais State. First stage capacity of 1.2 million tons per annum. Total project cost estimated at \$800 million of which \$350 million in foreign exchange.	Final feasibility study expected in February.
(BANCO DO BRASIL)	Up to 65.0 (Bank)	Agricultural Storage II - credit for construction and improvement of storage facilities in Center and South of Brazil.	Project preparation under
(To be determined)	Up to 20.0 (Bank)	Integrated Rural Development II - to be identified in Government's rural development program for Northeast Brazil.	Government-contracted consultants working with Northeast Development Superintendent (SUDENE) to identify and rural development project.
(BANCO CENTRAL DO BRASIL)	Up to 85.0 (Bank)	Agricultural Export Industries II - credit for construction and improvement of agricultural processing industries in Central and South of Brazil.	Project preparation under
(To be determined)	Up to 40.0 (Bank)	(N) Minas Gerais Rural Development-agricultural development program mainly in Zona da Mata region of the State of Minas Gerais.	Project preparation under
CARIBBEAN REGION			
(Caribbean Development Bank) (CDB)	To be determined (Bank)	(R) Credit for relending to CDB member countries for development projects.	Timing of Bank lending will depend on CDB's resource Preappraisal mission scheduled for February 1975.
CENTRAL AMERICA			
(Central American Bank for Economic Integration (CABEI))	11.0 (Bank)	Line of credit to finance industrial and tourism projects.	Consideration of appraisal suspended pending further investigation of alternative solutions to provision of member country guarantees for Bank loan

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>CHILE</u>			
	20.0 (Bank)	(R) Agricultural Rehabilitation - short and medium term credit to small farmers, with emphasis on land reform beneficiaries.	Negotiations substantially completed.
Corporación del Cobre (CODELCO)	30.0 (Bank)	Copper Mining - subprojects in large and medium mining industries aimed at resolving urgent production bottlenecks. Project would also include technical assistance component. Total project cost estimated at \$117 million of which \$78 million in foreign exchange.	Appraisal report being reviewed. <u>Procurement:</u> Retroactive financing up to \$1 million for equipment to be recommended. Further \$2 million of goods procured through limited international competitive bidding being recommended on basis of technical considerations and urgency.
EMPRESA NACIONAL DE ELECTRICIDAD, S.A.) (ENDESA)	30.0 (Bank)	Power Rehabilitation - expansion of transmission and distribution network and installation of interim generation capacity to bridge gaps in delayed investment program. Total project cost estimated at about \$95 million of which \$30 million in foreign exchange.	Appraisal report being prepared. <u>Procurement:</u> Up to \$3 million direct purchase of equipment being recommended on basis of standardization considerations.
<u>COLOMBIA</u>			
CORPORACION FINANCIERA POPULAR)	5.5 (Bank)	(R) Development Finance Company - relending to small and medium-sized industries. The loan will cover the foreign exchange component.	Loan approved by Executive Directors on January 14 and signed on January 16.
Ministerio de Obras Publicas	To be determined (Bank)	(R) Highways VII - rehabilitation of trunk highways and bridges and possibly other highway construction included in Government's investment program; maintenance equipment and spares and technical assistance for maintenance and construction.	Pre-appraisal mission in the field.
	To be determined (Bank)	Cerro Matoso Nickel Development - joint venture of Colombian and American companies to process about 50 million pounds of nickel per year. Total cost about \$150 million.	Project being revised. Extensive further studies needed.
(INSTITUTO NACIONAL DE FOMENTO MUNICIPAL)	27.0 (Bank)	(R) Multi-city Water Supply - water supply and sewerage system for eight cities and thirty towns. Total cost estimated at \$52.9 million of which \$16.7 million in foreign exchange.	Loan approved by Executive Directors on January 14 and signed on January 16.
(INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA)	19.5 (Bank)	Second Caqueta Land Colonization - rural development, including agricultural credit, roads, education and health facilities for second phase of project which is to benefit about 12,000 settlers' families. Total project cost estimated at \$37 million of which \$8 million in foreign exchange.	Negotiations expected in early 1975.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement</u>
<u>COLOMBIA (Cont'd)</u>			
(TELECOM)	15.0 (Bank)	(R) Telecommunications III - expansion and improvement of TELECOM's local, long distance and international tele-communications services. Total cost estimated at \$52.1 million of which \$33.5 million in foreign exchange.	Loan approved by Executive Directors on January 14, signed on January 16.
	15.0 (Bank)	Cartagena/Baru Tourism - provision of infrastructure: improvement of Cartagena airport; access roads; public utilities; recreational facilities; restoration of historic part of Cartagena; construction of hotel school.	Project being prepared.
Bogota District Government	20.0 (Bank)	Bogota Urban Development and Transport - road improvement, sites and services and other infrastructure.	Project being prepared.
Banco de la Republica	70.0 (Bank)	Development Finance Companies VI - industrial financing through private development banks.	Project being prepared.
(INSTITUTO COLOMBIANO DE LA REFORMA AGRARIA)	29.0 (Bank)	(R) Cordoba/Valle Agricultural Development - completion of irrigation and drainage works; on-farm development; credits; creation of extension services; improvement of education, health and other community services; civil works; equipment, consultants. Total project cost estimated at \$55.8 million of which \$25 million in foreign exchange.	Appraisal report being reviewed.
	Up to 30.0 (Bank)	Rural Development - facilities for integrated development at locations to be selected.	Project being prepared.
(INTERCONEXION ELECTRICA S.A. (ISA))	40.0 (Bank)	Electrical interconnection between North Atlantic Coast and Central systems.	Decision to appraise depends on Government resolving institutional and financial problems.
(INTERCONEXION ELECTRICA, S.A. (ISA))	50.0 (Bank)	Power Generation Plant - San Carlos hydroelectric plant and transmission lines.	Decision to appraise depends on Government resolving institutional and financial problems.
	To be determined (Bank)	(R) Agricultural Credit - supervised agricultural credits to small and medium farmers and livestock producers.	Project being prepared.
(EMPRESA DE ACUEDUCTO Y ALCANTARILLADO DE BOGOTA)	To be determined (Bank)	Regulation of the Bogota River along a 40 km section.	Pre-feasibility study being considered.
	To be determined (Bank)	(N) Fisheries - environmental protection and assistance to fishermen in the Cienaga Grande de Santa Marta.	Reconnaissance mission scheduled for February.

Borrower Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
COLOMBIA (Cont'd)			
	To be determined (Bank)	(N) Forestry - exploitation of resources including possibility of investment in pulp and paper production.	Reconnaissance mission scheduled for February.
Ferrocarriles Nacionales de Colombia)	To be determined (Bank)	(N) Railways VII - rehabilitation and modernization of the Colombian National Railways.	Project being prepared by Borrower.
	To be determined (Bank)	(N) Urbanization of Cartagena - improvement of Southeastern part of city.	Project being prepared.
	To be determined (Bank)	(N) Rural Water Supply - water supply for small cities and rural areas.	Identification mission scheduled for April.
TELECOM)	To be determined (Bank)	(N) Telecommunications IV - consolidation, expansion and improvement of local services and expansion of long distance services.	Awaiting completion of pre-feasibility studies.
COSTA RICA			
INSTITUTO COSTA-RICENSE DE ELECTRICIDAD)	To be determined (Bank)	(R) Power V - additional units for existing hydroplants; new 30 MW diesel plant; transmission lines and substations.	Appraisal report being prepared. (Parallel financing with CABEI is likely.) <u>Procurement:</u> Up to \$0.8 million retroactive financing may be recommended in order to gain lead time in procurement of additional units for existing hydro-plants.
BANCO CENTRAL)	To be determined (Bank)	Agricultural credit III - credit for livestock, dairying, crops, forestry and agro-industries. Total project cost estimated at \$49 million of which \$23 million in foreign exchange.	Appraisal report being prepared.
Ministerio de Obras Publicas)	To be determined (Bank)	(R) San Jose Highway - construction of San Jose-Rio Sucio-Siquirres and Rio Sucio-Puerto Viejo roads. Total project cost estimated at \$76 million of which \$52 million in foreign exchange.	Appraisal report being prepared.
DOMINICAN REPUBLIC			
Secretaria de Obras Publicas y Comunicaciones)	Up to 14.5 (Bank)	(R) Road rehabilitation, maintenance and studies for future projects. Total estimated project cost \$22.5 million of which \$14.5 million in foreign exchange.	Appraisal report being considered. <u>Procurement:</u> Retroactive financing up to \$450,000 being considered for final engineering of up 230 kms. of road and technical assistance for project preparation. Borrower intends, with Bank's agreement, to call for bids on 67 kms. of highways prior to Board consideration; award would be made subject to and after Board approval.

<u>Member Country, and Borrower or Implementing Agency 1/</u>	<u>Amount 2/ and Probable Lender</u>	<u>Project 3/</u>	<u>Stage of Processing and Action on Procurement 4/</u>
<u>DOMINICAN REPUBLIC (Cont'd)</u>			
Secretaria de Educacion	8.0 (Bank)	(R) Education II - rural community education and training centers, farmer training and vocational training centers. Total estimated project cost \$13.5 million of which \$7.5 million in foreign exchange.	Negotiations expected late February.
Secretaria de Salud Publica y Asistencia Social	Up to 3.0 (Bank)	Population - project to include rural clinics and training of para-medical personnel for maternal/child health care and family planning.	Appraisal report being prepared.
(CONSEJO ESTATAL DEL AZUCAR)	To be determined (Bank)	(R) Expansion of sugar production involving improvement in agricultural productivity and modernization of transportation and industrial equipment.	CEA has retained consultants to prepare feasibility study.
<u>ECUADOR</u>			
(CAYAPAS)	5.0 (Bank)	Mechanical Forest Industry - project not yet completely defined but various alternatives of exploitation of the forestry resources under study, including sawmilling, manufacture of corrugating medium and linerboard.	UNDP financed feasibility studies being reviewed.
Ministerio Trabajo y Bienestar Social	To be determined (Bank)	(R) Education II - vocational training centers. Total project cost estimated at \$7.9 million of which \$4 million in foreign exchange.	Appraisal report being reviewed.
Comision de Valores - Corporacion Financiera Nacional, Corporacion de Ecuatoriana de Desarrollo	Up to 10.0 (Bank)	(R) Development Finance Companies III - industrial relending including a component for small industry.	Industrial sector review planned for fall 1975.
Port Authority of Guayaquil	To be determined (Bank)	(R) Guayaquil Port II - expansion of Guayaquil port to provide facilities for liquid cargo and container traffic.	Feasibility study under review. Appraisal scheduled for May.
Ministerio de Agricultura	Up to 3.0 (Bank)	Seed Production I - development of seed multiplication schemes and improvement of extension services.	Additional preparatory work under review. FAO Cooperative Program scheduled for February.
Ministerio de Obras Publicas	Up to 15.0 (Bank)	(R) Highways III - construction of about 250 km of main highways, feeder roads and technical assistance component.	Appraisal scheduled for mid-February.
Instituto Ecuatoriano de Recursos Hidraulicos	Up to 10.0 (Bank)	Rural development I - project elements not yet determined but likely to include irrigation, credit and technical assistance, feeder roads and infrastructure.	Additional preparatory work under review. FAO Cooperative Program scheduled for February.
<u>EL SALVADOR</u>			
Comision Ejecutiva Hidroelectrica Del Rio Lempa (CEL)	To be determined (Bank)	(R) Power VII - Hydroelectric power generating and transmission facilities.	Feasibility study under preparation.

Country, and Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
EL SALVADOR (Cont'd)			
Administración Nacional de Telecomunicaciones (TEL)	To be determined (Bank)	(N) Telecommunications III - expansion program. Project content not yet determined.	Feasibility study being prepared.
MALAYSIA			
INSTITUTO NACIONAL DE ELECTRIFICACION)	Up to 30.0 (Bank)	Power III - electric power generating facilities. Several alternatives being considered.	Feasibility study under review. (Possible joint or parallel financing with IDB and CABEI.)
Ministerio de Agricultura	Up to 6.0 (Bank)	Livestock II - financial and technical assistance for beef breeding and fat- tening ranches.	Timing of project dependent on progress of first project and action by Government to prepare second project.
Ministerio de Obras Públicas y Comunicaciones	To be determined (Bank)	Highways II - project content not yet determined.	Awaiting Government proposals.
Compañía Guatemalteca de Telecomunicaciones (TEL)	Up to 26.0 (Bank)	(R) Telecommunications II - expansion program. Includes increase of 82,900 lines in exchange capacity, expansion of long distance network and rural telephone system, as well as related technical assistance and training. Total estimated project cost \$45.9 million of which about \$32.9 million in foreign exchange.	Negotiations expected late February. <u>Procurement:</u> Up to \$2 million direct purchase of extensions to exchange equipment originally pro- cured under first Bank loan through international bids to be recommend- ed. Because of long procurement lead time, commitment of up to an additional \$1 million for equipment purchases before approval of Bank loan may be recommended.
GUAYANA			
GUAYANA MARINE (LTD.)	Up to 10.0 (Bank)	Fisheries - fish processing plant.	Project being prepared by Government.
WEST DEVELOPMENT (CORPORATION)	Up to 5.0 (Bank)	(R) Forestry - access road in upper Demerara River area and processing plant for exploitation of mixed tropical hardwood forests in central Guyana.	Appraisal scheduled for February.
Ministry of Education	Up to 12.0 (Bank)	(R) Education II - general and secondary education, teacher training, and agricultural education. Total esti- mated project cost \$18.9 million of which \$9.5 million in foreign exchange.	Negotiations substantially completed. Consideration by Executive Directors scheduled for March.
Ministry of Works and Communications	Up to 5.0 (Bank)	(R) Transportation I - project components not yet determined.	UNDP financed feasibility studies to start by early 1975. Reporting will be discontinued pending outcome of discussions with Government and Caribbean Development Bank on whether CAB will provide entire external financing required.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>GUYANA (Cont'd)</u>			
(GUYANA ELECTRICITY CORPORATION)	Up to 10.0 (Bank)	Power II - Expansion of electricity generation and distribution facilities.	Project preparation awaiting further progress in completion of first project.
<u>HAITI</u>			
Ministere des Travaux Publics, des Transports et des Communications	20.0 (IDA)	(R) Highways IV - Second phase of rehabilitation of Northern Road. Total cost estimated at \$26.3 million of which \$20 million in foreign exchange.	Appraisal report being prepared. Consultants are reviewing engineering design of road sections to be rehabilitated, also designing new Sonde Br...
(ELECTRICITE D'HAITI)	5.0 (IDA)	(R) Power I - additional generating capacity; expansion and improvement of distribution system. Government has agreed on need to prepare interim thermal generation plant as well as to undertake a national survey of water resources to maximize uses of hydro power potential and to formulate long-term plans for the power sector.	Procurement: Retroactive financing (up to \$100,000) may be recommended for consultant services.
Ministere de l'Agriculture, des Ressources Naturelles et du Developpement Rural	Up to 5.0 (IDA)	(R) Rural Development I - Northern Plains.	Consultants' proposals being evaluated. Bank and UNDP are considering Government proposal that Bank act as Executing Agency for UNDP financed study of energy sector expansion subsequent to the project. CII will finance survey of the hydro energy resources part of the overall study.
Ministere de l'Education Nationale; Ministere de l'Agriculture, des Ressources Naturelles et du Developpement Rural	Up to 5.0 (IDA)	(R) Education I - project elements not yet determined.	Procurement: Retroactive financing (up to \$200,000) may be recommended for consulting services.
<u>HONDURAS</u>			
Ministerio de Comunicaciones, Obras Publicas y Transporte	7.0 (IDA)	Irrigation I - integrated rural development of Comayagua Valley.	FAO Cooperative Program preparation mission in the field.
Ministerio de Comunicaciones, Obras Publicas y Transporte	20.0 (Bank)	Highway VII - construction of Talanga-Juticalpa road and improvement of about 400 km of feeder roads.	Draft IDB/Unesco sector report being reviewed by Government IDA and IDB. Reconnaissance mission scheduled for late February.
Ministerio de Comunicaciones, Obras Publicas y Transporte	7.0 (IDA)	Irrigation I - integrated rural development of Comayagua Valley.	Project being prepared with FAO assistance. FAO Cooperative Program follow-up mission scheduled for April.
Ministerio de Comunicaciones, Obras Publicas y Transporte	20.0 (Bank)	Highway VII - construction of Talanga-Juticalpa road and improvement of about 400 km of feeder roads.	Feasibility studies for feeder roads being prepared.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 61 - Project 3/	Stage of Processing and Action on Procurement 4/
HONDURAS (Cont'd)			
(EMPRESA NACIONAL DE ENERGIA ELECTRICA)	35.0 (Bank)	(R) Power VI - river diversion scheme in Lake Yojoa area and addition of 2 x 20 MW units to Rio Lindo hydroelectric plant; extension of distribution system to rural areas not presently served; improvements to existing distribution system; rehabilitation of hurricane-damaged facilities; studies of future projects. Total cost estimated at \$60 million of which \$45 million in foreign exchange.	Loan approved by Executive Directors on January 7 and signed on January 27.
Central Bank	15.0 (Bank/IDA)	(R) Program Loan - Rapidly disbursing assistance to ensure an adequate and timely transfer of resources in support of Honduras' Development Program and hurricane reconstruction effort. Development momentum was threatened by effects of hurricane in September added to impact of higher petroleum prices and unexpected deterioration in markets for main exports.	Recently announced Venezuelan oil facility is expected to eliminate need for Bank program loan. Reporting will be discontinued.
(EMPRESA NACIONAL DE ENERGIA ELECTRICA)	Up to 75.0 (Bank)	Power VII - El Cajon hydro power development with related interconnection, transmission and distribution facilities.	Feasibility report being updated. (Joint financing from IDB, CABEL and other lenders likely.)
(EMPRESA NACIONAL PORTUARIA)	Up to 10.0 (Bank)	Ports III - Development of a new port at Puerto Castilla to handle wood and agricultural products exports; improvement of other national port facilities.	Project preparation underway.
JAMAICA			
(WATER COMMISSION OF KINGSTON)	Up to 13.0 (Bank)	(R) Sewerage I and Water Supply in Kingston - wells and water distribution works, collector sewers, lift stations and force mains, and water studies. Total cost estimated at \$25 million of which \$10.6 million in foreign exchange. Loan could include \$2.4 million interest during construction.	Appraisal report being prepared. Awaiting action regarding sewerage tariffs. Procurement: Retroactive financing (up to \$500,000) of studies for engineering design, investigation works and well drilling may be recommended.
Ministry of Education	To be determined (Bank)	Education III - Project content not yet determined.	Awaiting Government definition of scope of project and progress in execution of second education project.
Borrower To be determined	To be determined (Bank)	Sugar Rehabilitation - factory rehabilitation; irrigation, drainage and field equipment for improved cane production.	Project being prepared.
(WATER COMMISSION OF KINGSTON)	To be determined (Bank)	Water Supply II - Kingston Blue Mountain Scheme.	Studies for design and investigation work to begin in 1975.

See p. 1 for footnotes.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	- 62 - Project 3/	Stage of Processing and Action on Procurement 4/
<u>JAMAICA (Cont'd)</u>			
Ministry of Health	3.0 (Bank)	Population II and Nutrition - scope of project not yet finalized but may include rural health facilities, midwife training school, production and distribution of weaning foods and research and evaluation studies.	Project preparation under
Ministry of Agriculture	10.0 (Bank)	Rural Development I - crop production and assistance for small farms.	Project being prepared by Government with FAO/IBRD assistance.
<u>MEXICO</u>			
Secretaria de Obras Publicas	To be determined (Bank)	Highways VIII - construction and improvement of highway network.	Project under preparation
Secretaria de la Presidencia	To be determined (Bank)	(R) Integrated Rural Development II - (in selected regions) including a wide variety of different components for production, productive support and social infrastructure. Total project cost estimated at \$210 million of which about \$45 million in foreign exchange.	Appraisal report being reviewed.
(PRODUCTOS FORESTALES DE MEXICO (PROFORMEX))	To be determined (Bank)	Forest Industries in State of Durango - establishment of sawmills, plywood factories, liner board plant and infrastructure such as forestry roads, water supply.	Revised feasibility study prepared by Government.
Ferrocarriles Nacionales de Mexico	To be determined (Bank)	(R) Railways III - rehabilitation and modernization.	Project preparation underway. Appraisal scheduled for April/May.
(BANCO DE MEXICO)	To be determined (Bank)	Livestock/Agricultural Credit V - will continue the program developed under Credit IV, but with greater emphasis on low-income farmers.	Appraisal scheduled for April/May.
(COMISION FEDERAL DE ELECTRICIDAD)	To be determined (Bank)	Power XII.	Investment program and final plan being reviewed by Government. Timing of appraisal will depend on results of review.
Secretaria de Marina	To be determined (Bank)	(R) Ports II - expansion and modernization of major ports. Civil works and equipment for handling containers and bulk minerals at Veracruz and/or Tampico, dredging, cargo handling and port equipment, consulting services and training. Total project cost estimated at about \$60 million of which over \$25 million would be foreign exchange.	Feasibility studies underway. Appraisal scheduled for April/May.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	Irrigation VII - irrigation and rehabilitation in lower Rio Bravo and Rio San Juan area. Total project cost estimated at about \$380 million of which about \$150 million in foreign exchange.	Appraisal report being prepared.

Member Country, and Donor or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>GUATEMALA</u> (Cont'd)			
Secretaria de Recursos Hidraulicos	To be determined (Bank)	Irrigation IX - Ciudad Delicias.	Feasibility studies being completed. Local interests in project still to be resolved.
To be determined	To be determined (Bank)	Tourism II.	Selection of sites and preparation of feasibility study underway.
BANCO DE MEXICO)	To be determined (Bank)	(R) FONEI II - continuing program to pro- vide long-term financing for equipment of mainly export-oriented industries.	Appraisal mission in the field.
Industrias y Fertilizantes (BANOMEX)	To be determined (Bank)	Fertilizer Industry - expansion of facilities of Guanomex for production of various fertilizers. Total project cost estimated at about \$142 million of which about \$50 million in foreign exchange.	Appraisal report being prepared. <u>Procurement:</u> Retroactive finan- cing of up to \$3.6 million for engineering services and critical long-delivery equipment to be procured in accordance with Bank guidelines, will be recommended.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	(R) Medium-size Cities Water Supply - water supply and sewerage infra- structure to be provided for a number of cities throughout Mexico.	Project preparation underway. Preappraisal mission findings under review. Appraisal scheduled for March/April.
Comision de Aguas del Distrito de Mexico	To be determined (Bank)	Mexico City Water Supply II.	Market study underway.
To be determined	To be determined (Bank)	Aviation II.	Project preparation underway.
Secretaria de Recursos Hidraulicos	To be determined (Bank)	Irrigation VIII - second stage of Panuco project.	Project being prepared by Government.
Secretaria de Educacion Publicas	To be determined (Bank)	Agricultural Education - basic agri- cultural secondary schools and agricultural teacher training.	Project being prepared by Government.
<u>CARAGUA</u>			
	Up to 6.0 (Bank)	Education II - project content not yet determined.	Sector work being undertaken locally with periodic Bank staff assistance. Identifi- cation mission tentatively scheduled for second quarter of 1975.
<u>PANAMA</u>			
BANCO NACIONAL DE PANAMA)	5.0 (Bank)	Fisheries II - financing of replace- ment of obsolete shrimp trawlers.	Preparation is dependent on progress in implementation of Fisheries I and future demand for trawler financing.

Member Country, and Borrower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
<u>PANAMA (Cont'd)</u>			
(AUTORIDAD PORTUARIA NACIONAL)	Up to 24.0 (Bank)	(R) Fishing Port - construction of new fishing port in Punta Vacamonte, about 30 km outside of Panama City, for shrimp processing, and tuna transshipping and other services. Total project cost estimated at \$37.5 million of which \$24 million in foreign exchange.	Appraisal report being rev
Ministerio de Obras Publicas	Up to 28.0 (Bank)	(R) Highways III - phase I reconstruction of Panama City-Colon highway including widening to 4 lanes of 12 km (Sabanita to Colon) and construction of new section of 23 km (Buenos Aires to Panama City).	Additional traffic studies be carried out to determine whether project content should be modified in light of consultant recommendations.
Instituto de Recursos Hidraulicos y Electricos (IRHE)	To be determined (Bank)	(R) Power IV - Civil works and equipment for La Fortuna Hydroelectric power plant.	Awaiting IRHE's interim investment program and action on tariff increase.
<u>PARAGUAY</u>			
	To be determined (Bank)	Agro-Industry Development - financing of investments in sugar mills, oil processing plants, sawmills and other high priority processing industries.	Project preparation underway
Oficina Nacional de Proyectos y Banco Central	3.5 (IDA)	(R) Pre-investment - financing of the Government's pre-investment program for 1975-79.	Preparation mission in the
Ministerio de Obras Publicas	To be determined (Bank)	Highway Maintenance II.	Project preparation underway
<u>PERU</u>			
(EMPRESAS ELECTRICAS ASOCIADAS)	25.0 (Bank)	(R) Power distribution for the Lima metropolitan area, including transmission, subtransmission, distribution, auxiliary services and support facilities.	Following tariff adjustment formation needed for reappraisal of project is being requested from Borrower.
			<u>Procurement:</u> Retroactive financing of up to \$2.5 million may be recommended.
Ministerio de Transportes y Comunicaciones	To be determined (Bank)	(R) Highways VII - construction of stage II of Huanuco - La Oroya and reconstruction of Aguaytia - Neshuya road sections of the Transandean corridor. Also includes feeder roads, maintenance equipment and assistance for project preparation.	Appraisal report being prepared together with Ports V proje
(CORPORACION FINANCIERA DE DESARROLLO (COFIDE))	Up to 30.0 (Bank)	Development Finance Company.	Appraisal report being prep

Country, and Lower or Implementing Agency 1/	Amount 2/ and Probable Lender	Project 3/	Stage of Processing and Action on Procurement 4/
(Cont'd)			
TROMIN-PERU)	To be determined (Bank)	Expansion program for mining and refining of non-ferrous metals and water treatment plant.	Feasibility studies, being carried out by consultants, scheduled to be completed by late February.
isterio de spportes y unicaciones	To be determined (Bank)	(R) Ports V - expansion of river port of Iquitos, and construction of river ports at Pucallpa and Yurimaguas in connection with Transandean transport corridor.	Appraisal report being prepared together with Highways VII pro- ject.
isterio de icultura	20.0 (Bank)	Irrigation Rehabilitation-desaliniza- tion and drainage of about 20,000 ha in five valleys along the coast.	FAO/IBRD Cooperative Program mission to complete feasibility study scheduled for February.
isterio de spportes y unicaciones	To be determined (Bank)	(N) Ports VI - expansion of ocean ports.	Project being prepared by Govern- ment with assistance of consultants.
poracion Peruana Aviacion Civil (RPAC)	To be determined (Bank)	(N) Aviation I - upgrading of domestic airports.	Project identification mission in the field.
<u>TRINIDAD AND TOBAGO</u>			
RT AUTHORITY OF TRINIDAD AND TOBAGO)	Up to 5.0 (Bank)	(R) Port-of-Spain Port Improvement - con- struction of wharfs, sheds and inter- island terminal; provision of container cargo handling and dredging equipment. Total project cost esti- mated at \$35 million.	Appraisal mission in the field. <u>Procurement:</u> Retroactive finan- cing of final engineering studies may be recommended.
istry of Agricul- e, Lands and sheries	Up to 5.0 (Bank)	Rural Development - rural development/ land settlement in Tobago and the southwestern and northeastern parts of Trinidad, including rural roads, community and health facilities, and agricultural credit services. Total project cost estimated at \$15 million.	Appraisal report being prepared. Necessary institutional improve- ments being discussed with Government.
istry of Works	Up to 7.0 (Bank)	Highway II - engineering and construc- tion of priority sections of Port of Spain-Arima connection; road mainte- nance program and technical assistance. Total project cost estimated at up to \$15 million.	Awaiting substantial completion of final engineering studies. Appraisal planned for late March. <u>Procurement:</u> Retroactive finan- cing of final engineering studies may be recommended.
istry of Education d Culture	To be determined (Bank)	Education III - continued assistance in implementing Plan for Educational Development (1968-83).	Project scope and composition being defined by Government.
istry of Agri- lture, Lands and sheries	To be determined (Bank)	Rural Development II - credit for rural development/land settlement probably in eastern and southern Caroni lands.	Awaiting outcome of study on subdivision of the hilly Caroni-owned lands for occupation by small-scale cane farmers, be- ing financed under the Bank's Caroni project loan (888-TR).

Member Country, and
Borrower or
Implementing Agency 1/

Amount 2/
and Probable
Lender

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Project 3/

Stage of Processing and
Action on Procurement 4/

URUGUAY

Ministerio de
Agricultura y Pesca -
Comision Honoraria de
Plan Agropecuario

To be
determined
(Bank)

Livestock Development V - credit to
ranchers and farmers for improvement
of livestock production; technical
services. Total project cost estimated
at \$39.4 million of which \$20 million
in foreign exchange.

Appraisal report being prepared

(ADMINISTRACION
NACIONAL DE USINAS
Y TRANSMISIONES
ELECTRICAS (UTE)

To be
determined
(Bank)

(R) Power V - generation and related
transmission and distribution
facilities.

Mission in the field reviewed
the Government's investment
program. (Parallel financing
probable.)

VENEZUELA

Ministerio de
Educacion

To be
determined
(Bank)

Education I - Basic and secondary
education and post secondary technical
education.

Appraisal report being prepared

VII. NEW PROJECTS

ADDED IN THIS ISSUE

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>EASTERN AFRICA</u>			
<u>ETHIOPIA</u>	25.0 (IDA)	Agricultural Minimum Package Project II (MPP) - Provision of a package of inputs (fertilizer, seed, credit and extension services) to small farmers. This will be a follow up to MPP I.	Project preparation underway.
<u>KENYA</u>	To be determined (Bank)	Assistance for sugar development in Kenya.	Identification underway.
<u>WESTERN AFRICA</u>			
<u>GHANA</u>	10.0 (Bank)	To provide import financing requirements for NIB.	Appraisal mission scheduled for February.
<u>IVORY COAST</u>	10.0 (Bank)	Extension of existing and construction of new water supply systems in secondary centers.	Identification mission in the field.
<u>EAST ASIA AND PACIFIC</u>			
<u>THAILAND</u>	35.0 (Bank)	Bangkok Urban Development - new community development and slum upgrading; traffic improvement measures including strengthening Office of Metropolitan Planning and Traffic Operations.	Project preparation underway.
<u>SOUTH ASIA</u>			
<u>BANGLADESH</u>	75.0 (IDA)	Imports Credit V - provision of foreign exchange for procurement of agricultural inputs and items for industry.	Timing dependent on utilization of previous imports credits.

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>BANGLADESH (Cont'd)</u>			
	To be determined (IDA)	Supplementary Credit - Inland Water Transport Project - Credit 424-BD contains an allocation of \$1.4 million for restoration of the damaged off-shore oil terminal. Later investigations, however, indicated the terminal could not be economically repaired. Installation of a tanker forebody and two lighterage tankers being considered. However, if findings of a hydrographic survey turn out to be negative, other alternatives will be explored.	February mission will review findings of hydrographic
<u>INDIA</u>			
	70.0 (IDA)	Seeds and research - production of high yielding varieties of seeds, particularly of seeds for food grain production.	Project under preparation GOI/IDA. Report tentatively scheduled for May 1975.
<u>SRI LANKA</u>			
	To be determined (IDA)	Agriculture Sector Credit - provision of foreign exchange for essential imports designed to increase agricultural production.	Preparation mission in the
<u>EUROPE, MIDDLE EAST AND NORTH AFRICA</u>			
<u>EGYPT, ARAB REPUBLIC OF</u>			
	To be determined (Bank)	Improvement and modernization of existing port facilities at Alexandria Port.	Mission to guide Egypt to forthcoming detailed project proposal scheduled for end February.
<u>JORDAN</u>			
	To be determined (Bank/IDA)	Expansion of phosphate rock mining to about 8 million tons by 1980.	Identification mission scheduled for February.
	To be determined (Bank/IDA)	Expansion of railway road and port facilities related to mining development.	Identification mission scheduled for February.
<u>LATIN AMERICA AND CARIBBEAN</u>			
<u>BRAZIL</u>			
	Up to 40.0 (Bank)	Minas Gerais Rural Development-agricultural development program mainly in Zona da Mata region of the State of Minas Gerais.	Project preparation underway

<u>Member Country</u>	<u>Amount and Probable Lender</u>	<u>Project</u>	<u>Stage of Processing</u>
<u>COLOMBIA</u>	To be determined (Bank)	Fisheries - environmental protection and assistance to fishermen in the Cienaga Grande de Santa Marta.	Reconnaissance mission scheduled for February.
	To be determined (Bank)	Forestry - exploitation of resources including possibility of investment in pulp and paper production.	Reconnaissance mission scheduled for February.
	To be determined (Bank)	Railways VII - rehabilitation and modernization of the Colombian National Railways.	Project being prepared by Borrower.
	To be determined (Bank)	Urbanization of Cartagena - improvement of Southeastern part of city.	Project being prepared.
	To be determined (Bank)	Rural Water Supply - water supply for small cities and rural areas.	Identification mission scheduled for April.
	To be determined (Bank)	Telecommunications IV - consolidation, expansion and improvement of local services and expansion of long distance services.	Awaiting completion of pre-feasibility studies.
<u>SALVADOR</u>	To be determined (Bank)	Telecommunications III - expansion program. Project content not yet determined.	Feasibility study being prepared.
<u>PERU</u>	To be determined (Bank)	Ports VI - expansion of ocean ports.	Project being prepared by Government with assistance of consultants.
	To be determined (Bank)	Aviation I - upgrading of domestic airports.	Project identification mission in the field.