



Flood Emergency Project (P143940)

AFRICA | Cameroon | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 12 | ARCHIVED on 30-Jul-2019 | ISR38045 |

Implementing Agencies: SEMRY, MINEPAT

Key Dates

Key Project Dates

Bank Approval Date: 11-Jun-2013

Effectiveness Date: 21-Nov-2013

Planned Mid Term Review Date: 10-Jan-2017

Actual Mid-Term Review Date: 16-Jan-2017

Original Closing Date: 30-Jun-2017

Revised Closing Date: 31-May-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to rehabilitate key hydraulic infrastructure and improve disaster-preparedness in target areas in the Far North Region of Cameroon.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Rehabilitation of key hydraulic infrastructure for flood protection and rice production:(Cost \$95.48 M)

Component B: Disaster risk and emergency management:(Cost \$2.87 M)

Component C: Infrastructure Operation and Maintenance, Project Management:(Cost \$9.65 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The Bank carried out a supervision mission on the field from 17 to 21 June. As per a recently concluded restructuring the project has been extended until May 2020.

The main conclusions of the last mission conducted in June were:

Component A Rehabilitation works for protection against floods and rice production, remains satisfactory (S), with the rehabilitation works of the main hydraulic works (Maga dam and Logone dike) and irrigated perimeters now practically completed, and on the process of being received.

Work on Lot 1 (Maga dam), Lot 2 (Logone dyke), and Irrigated Perimeters (Lot 1 and Lot 2) has been substantially completed and is being received, with some reservations to be lifted over the next few weeks.

Component B Disaster Risk Management and Emergencies remains Moderately Satisfactory (MS), with the various hydrometeorological stations installed and deployed in Cameroon and Chad, but still suffering from a limitation in operationalization. The hydrometeorological material is now deployed in the field, and the data collected is starting to rise again with the PULCI, in a "manual" way that needs to be better "automating" by setting up modems that allow communication almost in real time.

The Contingency Plan is now finalized and validated, and is being published. In April 2019, PULCI held a full-scale simulation exercise to implement this Contingency Plan aimed at training stakeholders and learning from the field. PULCI and SEMRY need to forecast simulation exercises at regular intervals to ensure the permanent preparation of the local population in face of a natural disaster.

Component C Institutional Support remains Satisfactory (S), with several studies elaborated for improving the institutional set up and modernization of SEMRY. SEMRY is following up with MINADER and MINEPAT for improving the institutional framework that would allow the sustainability of the hydraulic infrastructure.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Flood protection infrastructure rehabilitated				
► Flood protection infrastructure rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	72.00	97.00	97.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020

Contingency Plan approved and disseminated				
▶Contingency Plan approved and disseminated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020

Direct project beneficiaries				
▶Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	103,507.00	103,595.00	78,000.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020
Comments:	This value has been calculated, taking into account all the beneficiaries of the Project: the rice farmers' families, the beneficiaries for the compensation of the trees, the families who have been resettled, the jobs generated by the works, the families benefiting from water supply thanks to the construction of water boreholes, members of local crisis management committees, People trained in disaster preparedness and emergency management, etc.			
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	30.00	30.00

Intermediate Results Indicators by Components

Component A: Rehabilitation of key hydraulic infrastructure for flood protection and rice production				
▶Kilometers of Logone River embankment rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	47.00	70.00	70.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020
▶Kilometers of Maga Dam rehabilitated (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	25.00	27.00	27.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020

►Area provided with irrigation and drainage services (Hectare(Ha), Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6,700.00	7,500.00	7,500.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020

Component B: Disaster risk and emergency management				
►People trained in disaster preparedness and emergency management (contingency plan) for key hydraulic infrastructure (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.00	145.00	100.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020
►Hydro-meteorological monitoring system for key hydraulic infrastructure operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	150.00	150.00	15.00
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020
Comments:	The current number of Hydro-meteorological monitoring system installed is much higher than what was planned originally. Indeed, having a strong prevention and alert system in place requires numbers of Hydromet systems installed all along the upstream watershed, including the Chad part, as specified in the convention signed between the SEMRY and CBLT. Currently the data is being collected "manually" and is foreseen to be collected in an automatic way in the next months.			

Component C: Infrastructure Operation and Maintenance, Project Management				
►Operation and maintenance plan for key hydraulic infrastructure developed and disseminated (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	15-Aug-2013	30-Nov-2018	21-Jun-2019	31-May-2020

Data on Financial Performance

Disbursements (by loan)

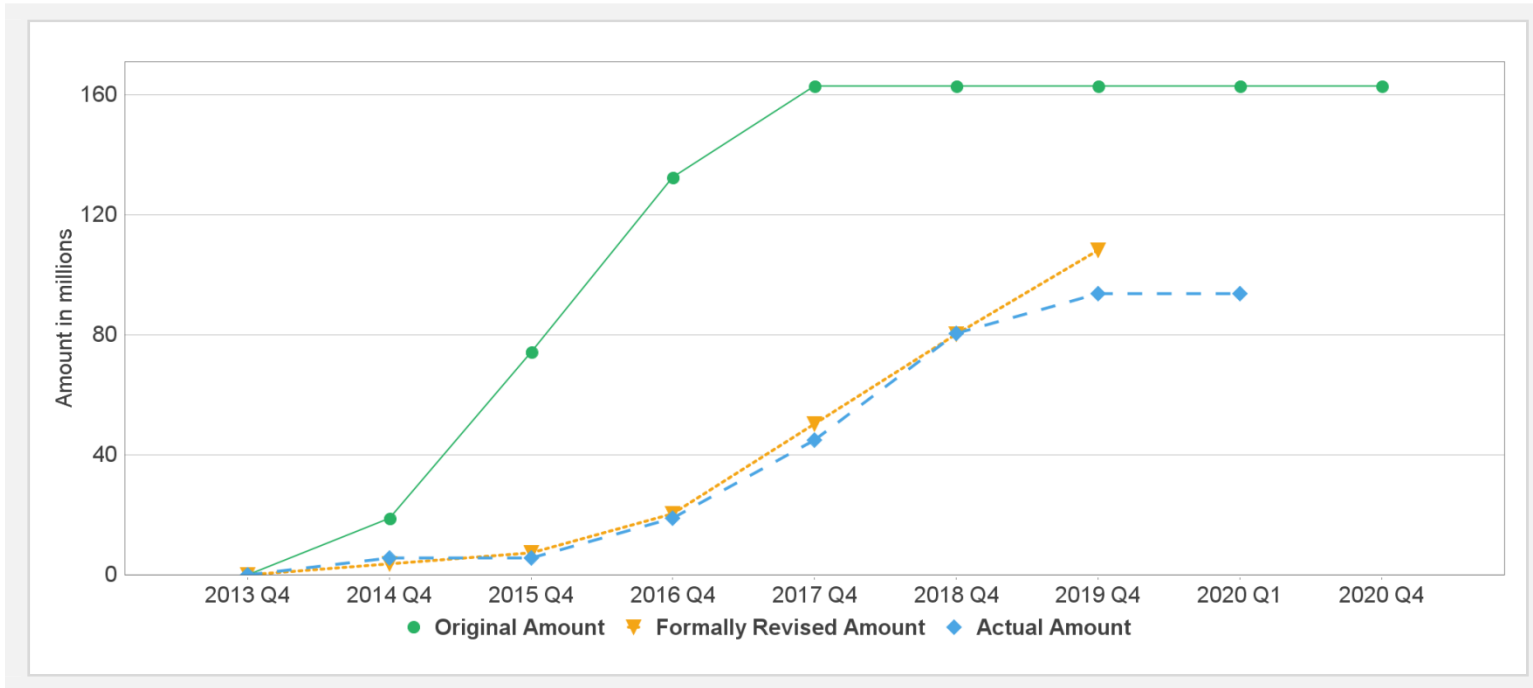
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P143940	IDA-52760	Effective	USD	108.00	108.00	0.00	93.64	6.93	93%



Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P143940	IDA-52760	Effective	11-Jun-2013	09-Sep-2013	21-Nov-2013	30-Jun-2017	31-May-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Jun-2017 ,Level 2 Approved on 26-Jun-2018 ,Level 2 Approved on 22-May-2019

Related Project(s)

There are no related projects.