



## Health Sector Development Support Project (P125229)

AFRICA EAST | Zimbabwe | Health, Nutrition & Population Global Practice |  
Recipient Executed Activities | Investment Project Financing | FY 2012 | Seq No: 18 | ARCHIVED on 28-Mar-2021 | ISR45945 |

Implementing Agencies: Republic of Zimbabwe, Stichting Cordaid

### Key Dates

#### Key Project Dates

Bank Approval Date: 29-Sep-2011

Effectiveness Date: 08-Dec-2011

Planned Mid Term Review Date: 11-Feb-2013

Actual Mid-Term Review Date: 22-Feb-2013

Original Closing Date: 30-Apr-2023

Revised Closing Date: 30-Apr-2023

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to increase coverage of key maternal and child health interventions in targeted rural districts consistent with the Recipient's ongoing health initiatives.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The Project Development Objective is to increase coverage and quality of an integrated package of Reproductive, Maternal, Neonatal, Child, Adolescent health and nutrition (RMNCAH-N) services, as well as strengthen COVID-19 response and institutional capacity to manage performance-based contracts consistent with the Recipients' ongoing health initiatives.

### Components Table

Name

Results Based Financing in Delivery of Packages of Key Maternal, Child, and Other Related Health Services (RMNCAH-N):(Cost \$36.85 M)  
Management and Capacity Building:(Cost \$26.30 M)  
Monitoring, Documentation, and Verification of Results under Performance-based Contracts:(Cost \$4.55 M)  
COVID-19 Response:(Cost \$5.00 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

### Implementation Status and Key Decisions

The total grant financing for the Health Sector Development Support (HSDS) Project is US\$78 million, made up of the original US\$15 million grant approved in September 2011, a US\$20 million Additional Financing (AF) grant approved in July 2013, a second US\$10 million AF approved in



December 2015, a third US\$5 million AF approved in July 2017, a fourth US\$3 million AF approved in January 2019, and a fifth US\$25 million AF approved in September 2020.

The HSDS Project has made significant progress since July 2011. Additional Financing IV which closed on December 31, 2020, performed moderately satisfactorily toward the attainment of its Project Development Objectives. As of December 2020 (latest data available), six out of 11 PDO indicators have been achieved while three were close to being met. Nine out of 15 intermediate results indicators were met while five improved with two close to being achieved.

In December 4, 2020, Additional Financing V became effective. In addition to supporting activities that will improve the coverage and quality of reproductive, maternal, neonatal, child and adolescent health and nutrition services, it supports activities that will strengthen Zimbabwe's response to COVID-19.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

## Results

### PDO Indicators by Objectives / Outcomes

Increase coverage of key RMNCAH-N services in participating districts				
▶ Percentage of women who had their first ANC visit during the first twelve weeks of pregnancy in participating rural districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	24.00	20.00	32.00
Date	31-Dec-2012	31-Dec-2019	31-Jan-2021	30-Apr-2023



Comments:	Higher than baseline but decreased since last year.			
► Percentage of children 6 to 59 months with vitamin A supplementation in participating rural districts. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	40.00	28.00	50.00
Date	31-Dec-2019	30-Apr-2020	31-Jan-2021	30-Apr-2023
Comments:	Decrease since last year. Data are being rechecked because it seems that the baseline should have been 30 percent instead of 40 percent. If the baseline is confirmed to be 30 percent, the decrease from last year would be reduced from 12 percent to two percent.			

Increase quality of key MCH services in participating districts				
► Percentage of participating district, provincial and central hospitals that have registered an increase in quality scores since last quarter (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	25.00	25.00	62.00	50.00
Date	31-Dec-2019	31-Dec-2019	31-Dec-2020	30-Apr-2023
Comments:	Target exceeded. 62% of hospitals increased their quality score by at least one percent while 31% of hospitals increased their quality score by more than five percent.			

Strengthen institutional capacity in RBF Contract Management				
► Percentage of health facilities managed under RBF contracts by the MOHCC Program Coordination Unit in participating rural districts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	23.00	23.00	80.00
Date	31-Dec-2012	31-Dec-2019	15-Mar-2021	30-Apr-2023
Comments:	Remained the same since June 2019. Zimbabwe's macroeconomic situation that was worsened by COVID made it difficult for the GOZ to finance RBF subsidies in more districts in 2020 despite the MOHCC's wish to move forward with RBF institutionalization.			

Strengthen COVID-19 response				
► Percentage of close contacts of confirmed COVID-19 cases followed up based on national guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	50.00	80.00	80.00



Date	28-Feb-2020	30-Apr-2020	29-Jan-2021	30-Jun-2021
Comments:	Please note that 80% is only partial information obtained from areas (Mashonaland East Province) with functioning Go-data system. This indicator will need to be updated once the performance based contracts for surveillance are signed and the monitoring and verification system is in place.			

### Intermediate Results Indicators by Components

Component 1: Delivery of Packages of RMNCAH-N and Other Related Health Services				
<b>► Cumulative number of health facilities enrolled in RBF program in participating districts (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	422.00	424.00	1,155.00
Date	31-Dec-2012	31-Dec-2019	15-Mar-2021	30-Apr-2023
<b>► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,479,781.00	4,046,300.00	4,847,512.00
Date	31-Dec-2012	30-Sep-2019	31-Jan-2021	30-Apr-2023
<b>□ People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,845,649.00	2,100,030.00	2,515,859.00
<b>□ Number of children immunized (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	709,929.00	817,556.00	929,004.00
Date	31-Dec-2012	30-Sep-2019	31-Jan-2021	30-Apr-2023
<b>□ Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,923,727.00	2,244,678.00	2,768,670.00
Date	31-Dec-2012	30-Sep-2019	31-Jan-2021	30-Apr-2023
<b>□ Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</b>				



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	846,125.00	984,066.00	1,149,839.00
Date	31-Dec-2012	30-Sep-2019	31-Jan-2021	30-Apr-2023
<b>► Cumulative number of children under 5 who had their Mid Upper Arm Circumference and Height measured by Community Health Workers (CHWs) as part of growth monitoring. (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	121,500.00
Date	27-Apr-2020	27-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	Community-based RBF still to be initiated for this indicator to be measured.			
<b>► Percentage of 15-49-year-old women who are new acceptors of long term, reversible family planning methods in participating districts (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.40	21.40	18.00	30.00
Date	31-Dec-2019	31-Dec-2019	31-Jan-2021	30-Apr-2023
Comments:	Decrease since 2020 due to drop in service utilization because of COVID pandemic and macroeconomic situation.			

#### Component 2. Management and Capacity Building in RBF

**► Number of health personnel and community health workers (CHWs) receiving training on RBF in participating districts (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	4,072.00	4,222.00	5,792.00
Date	31-Dec-2012	30-Sep-2019	15-Mar-2021	30-Apr-2023
Comments:	Target surpassed. This indicator measures the cumulative number of health personnel receiving RBF and associated training linked to core services of the project.			

**► Percentage of health facilities implementing Continuous Quality Improvement model in the participating rural districts. (Percentage, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	17.00	70.00
Date	01-Sep-2015	30-Sep-2019	15-Mar-2021	30-Apr-2023
Comments:	New training for the additional facilities will be given from Q2 to Q4 2021			

**► Number of health workers that received first time training or refresher training on Emergency Obstetrics and Neonatal Care using skill labs (Number, Custom)**



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	280.00
Date	27-Apr-2020	27-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	Training is being planned.			
<b>► Percentage of MOHCC cost centers utilizing resource allocation formula in line with the whole Government Management Performance System (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	01-Jan-2020	30-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	Not yet applicable. Process to develop resource allocation formula will start in Q2 2021 and the tool would be available for use in the development of 2022 budget.			
<b>► Percentage of resources allocated to primary health care (PHC) (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	5.00	5.00	8.00
Date	31-Jan-2020	31-Jan-2020	15-Mar-2021	30-Apr-2023
Comments:	This will be updated after obtaining the Government budget blue book for 2021			

**Component 3. Monitoring, Documentation, Verification of Results under Performance-based Financing**

**► Number of District Health Executives (DHEs) in participating districts using updated quality checklist with the COVID-19 component for supervision of health facilities. (Number, Custom)**

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	27-Apr-2020	27-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	The COVID-19 addendum was developed and piloted in two districts and it is being finalized to be rolled out to other districts in Q2 2021.			
<b>► Process evaluation to examine the institutionalization of RBF in the government system as a viable approach to sustainability of RBF (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Apr-2020	27-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	Process for evaluation will start later in 2021.			



<b>► Process evaluation to examine the effectiveness of quality focused RBF at provincial hospitals in improving the quality of maternal and neonatal care for improved outcomes. (Yes/No, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	27-Apr-2020	27-Apr-2020	15-Mar-2021	29-Jul-2022
Comments:	Process for evaluation will start in 2022 after the new initiative has been implemented for at least a year.			
<b>► Percentage of grievances addressed within 4 weeks of initial complaint being recorded (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00
Date	31-Jan-2020	30-Apr-2020	15-Mar-2021	30-Apr-2023
Comments:	Project is working on having a standardized SOP that will be used by all facilities on GRM reporting. A capacity building workshop with focal points at all levels will be held to standardize GRM implementation. Project will start reporting on this indicator from Q3 2021 onwards			

<b>COVID-19 Response</b>				
<b>► Percentage of health facilities with minimum package of PPE (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	10.00	64.40	70.00
Date	31-Jan-2020	27-Apr-2020	31-Dec-2020	31-Dec-2020
Comments:	Since the COVID-19 addendum is not yet rolled out, the project is unable to update this information yet using its own system. Nonetheless, the Vital Medicines Availability and Health Services Survey used by the COVID Response logistics pillar indicates that the average availability for a package of PPE (caps, masks, gloves, gowns, goggles) is 64.4% in Q4 2020			
<b>► Percentage of affected people including health workers reached with clinical and psycho-social support (Percentage, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	10.00	80.00
Date	28-Feb-2020	27-Apr-2020	27-Apr-2020	31-Dec-2020
Comments:	To be updated once project related support has started.			
<b>► Number of isolation centers complying with infection prevention control (IPC) guidelines (Number, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	5.00
Date	31-Jan-2020	27-Apr-2020	15-Mar-2021	31-Dec-2020
Comments:	To be updated in collaboration with infection prevention control pillar team once project related support activities have started.			
<b>► Number of COVID treatment centers with oxygen therapy (Text, Custom)</b>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	at least 5
Date	31-Jan-2020	30-Apr-2020	15-Mar-2021	31-Dec-2020
Comments:	Project currently reviewing oxygen therapy offers from World Bank Facilitated Procurement. To be updated after project has procured oxygen therapy equipment.			

### Performance-Based Conditions

#### Data on Financial Performance

##### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P125229	TF-10748	Closed	USD	15.00	15.00	0.00	15.00	0.00	 100%
P125229	TF-15111	Closed	USD	20.00	20.00	0.00	20.00	0.00	 100%
P125229	TF-A1598	Closed	USD	10.00	10.00	0.00	10.00	0.00	 100%
P125229	TF-A5311	Closed	USD	5.00	5.00	0.00	5.00	0.00	 100%
P125229	TF-A9037	Closed	USD	3.00	3.00	0.00	3.00	0.00	 100%
P125229	TF-B3156	Effective	USD	25.00	25.00	0.00	3.67	21.33	 15%

##### Key Dates (by loan)

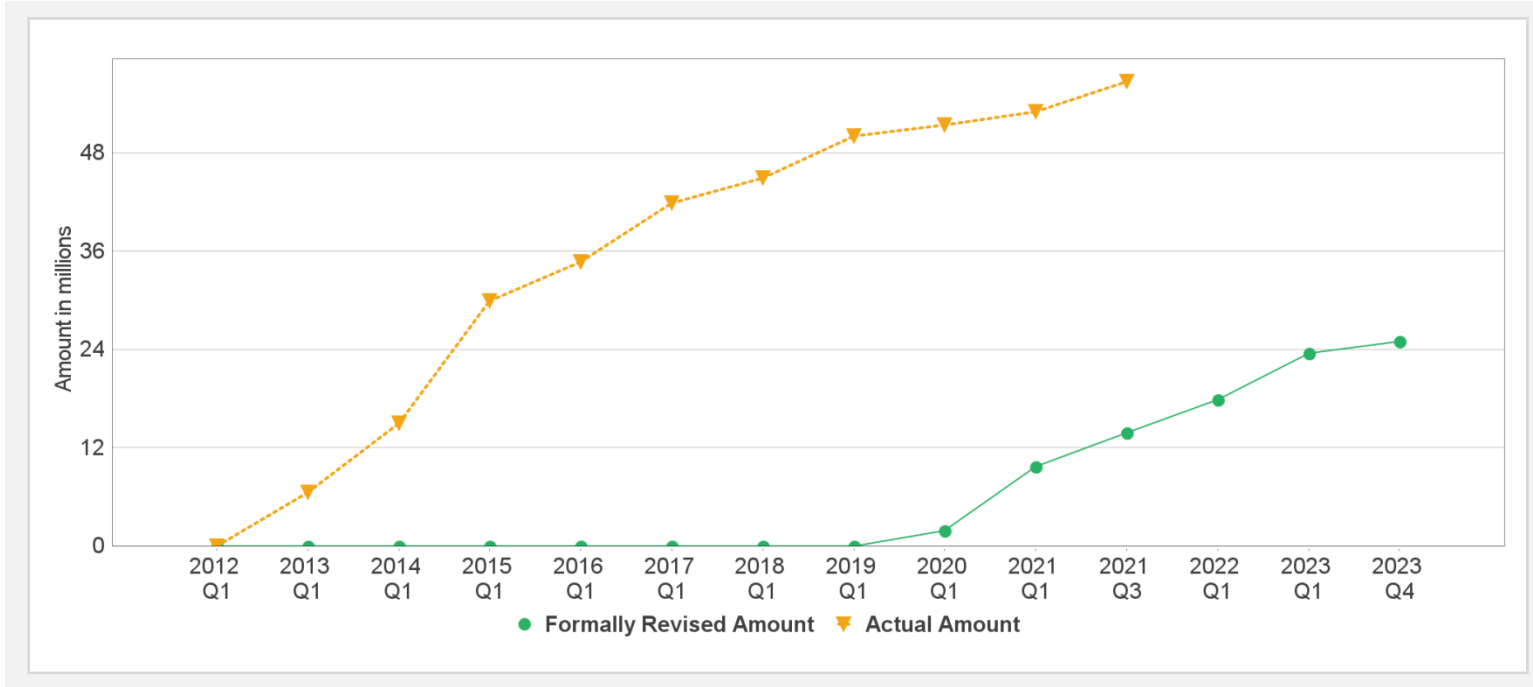
Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125229	TF-10748	Closed	27-Sep-2011	27-Sep-2011	08-Dec-2011	31-Jul-2014	31-Jul-2014
P125229	TF-15111	Closed	30-Jul-2013	30-Jul-2013	25-Sep-2013	30-Oct-2015	28-Feb-2017
P125229	TF-A1598	Closed	23-Dec-2015	12-Jan-2016	14-Mar-2016	28-Feb-2017	30-Jan-2018
P125229	TF-A5311	Closed	21-Jul-2017	26-Jul-2017	24-Oct-2017	30-Jun-2018	31-Dec-2019
P125229	TF-A9037	Closed	03-Nov-2018	20-Feb-2019	29-Mar-2019	31-Dec-2019	31-Dec-2020





P125229 TF-B3156 Effective 20-Sep-2020 01-Oct-2020 04-Dec-2020 30-Apr-2023 30-Apr-2023

**Cumulative Disbursements**



**PBC Disbursement**

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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**Restructuring History**

Level 2 Approved on 01-Sep-2015 ,Level 2 Approved on 21-Feb-2017 ,Level 2 Approved on 27-Jun-2018 ,Level 2 Approved on 20-Dec-2018 ,Level 2 Approved on 06-Dec-2019 ,Level 2 Approved on 25-Jun-2020

**Related Project(s)**

P144532-Additional Financing Health Sector Development Support Project ,P156879-Zimbabwe Health Sector Development Support Project AF II ,P163976-Zimbabwe Health Sector Development Support Project III - AF ,P168734-Zimbabwe Health Sector Development Support Project IV - AF ,P173132-Health Sector Development Support Project - Additional Financing V ,P175232-Health Sector Development Support