

Procurement Plan

Nepal Livestock Sector Innovation Project

I. General

1. Bank's approval Date of the procurement Plan: *February 14, 2018*
2. Date of General Procurement Notice:
3. Period covered by this procurement plan: *18 months*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	<i>All</i>
3.	ICB (Works)	<i>Above US\$ 10,000,000</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 10,000,000</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Above US\$ 2,000,000</i>	<i>All</i>
	[Add other methods if necessary]		

2. **Prequalification.** Bidders for *None* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	-	-	-	-	
	Summary of the NCB (Works)	<i>2,000,000</i>	<i>6</i>	-		
1	NP-MOLD-40932-CW-RFB Building Construction	500,000	<i>1</i>	-	<i>Post</i>	
2	NP-MOLD-41445-CW-RFB Construction of Training Center 1	200,000	<i>1</i>	-	<i>Post</i>	
3	NP-MOLD-41446-CW-RFB Construction of Training Center 2	200,000	<i>1</i>	-	<i>Post</i>	
4	NP-MOLD-45607-CW-RFB Construction of Goat Breeding Center at Pokhara	250,000	<i>1</i>	-	<i>Post</i>	
5	NP-MOLD-405595-CW-RFB	450,000	<i>1</i>	-	<i>Post</i>	

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	Construction of Frozen Semen Facility for Eastern Region					
6	NP-MOLD-45591-CW-RFB Construction of Livestock Breeding Center at Pokhara	400,000	1	-	Post	
	Summary of the ICB (Goods)	-	-	-	-	
	Summary of the NCB (Goods)	-	-	-	-	
	Summary of the ICB (Non-Consultant Services)	-	-	-	-	

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	Single Source (Firms)	Above US\$ 1,000,000	
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements: Not Applicable**
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	0.846	2	Post	
	Summary of number of contracts that will be let under other methods	0.028	2	Post	CQS

PROCUREMENT PLAN Nepal : Nepal Livestock Sector Innovation Project

General Information	
Country:	Nepal
Bank's Approval Date of the Original Procurement Plan:	2018-02-15
Revised Plan Date(s): (comma delimited, leave blank if not)	2019-04-11
Project ID:	P156797
GPN Date:	2018-08-09
Project Name:	Nepal Livestock Sector Innovation Project
Loan / Credit No:	IDA / V0290, IDA / 61490
Executing Agency(ies)	Ministry of Livestock Development

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
NP-MOLD-72187-CW-RFB / Construction of 25 Livestock Service Centers, one in each project district.	IDA / V0290		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-26		2019-05-31					2019-07-12		2019-08-11			2019-09-15		2020-09-14
NP-MOLD-100003-CW-RFQ / Construction of two biological pits in quarantine office (Biratnagar, Kakarbhitta), under supervision of DLSU Biratnagar.	IDA / 61490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-22										2019-05-17		2019-07-16
NP-MOLD-100004-CW-RFQ / Construction of two biological pits in quarantine office (Janakpur, Kathmandu), under supervision of DLSU Hetauda.	IDA / 61490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-22										2019-05-17		2019-07-16
NP-MOLD-100005-CW-RFQ / Construction of three biological pits in quarantine office (Bairahawa, Nepalgunj, Gaddachauki), under supervision of DLSU Butwal.	IDA / 61490		Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementation							2019-03-22										2019-05-17		2019-07-16
NP-MOLD-71888-CW-RFB / Construction of Bull Mother Shed in National Livestock Breeding Centre, Pokhara	IDA / 61490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-05-02		2019-05-07					2019-06-11		2019-07-11			2019-08-16		2020-02-12
NP-MOLD-71773-CW-RFB / Construction of infrastructure for Central Veterinary Laboratory i) BSL2+ laboratory ii) Safeguard house for bio-security iii) Platform for cold store room (3 numbers in 1 contract)	IDA / 61490		Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementation					2019-08-02		2019-08-07					2019-09-18		2019-12-01			2020-01-05		2021-01-04
NP-MOLD-71991-CW-RFB / Construction of infrastructure for upgrading Veterinary Standards and Drug Administration Office Laboratory	IDA / 61490		Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementation					2019-04-30		2019-05-05					2019-06-16		2019-07-16			2019-08-21		2020-02-17

NP-MOLD-71133-CW-RFB / Construction of modern forage seed storage unit and forage seed storage unit (2 numbers in 1 contract)	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on			2019-05-10	2019-05-15	2019-06-26	2019-07-26	2019-08-30	2020-02-26
NP-MOLD-45596-CW-RFB / Construction of quarantine office	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on			2019-10-20	2019-10-25	2019-12-06	2020-01-05	2020-02-09	2021-02-08
NP-MOLD-40953-CW-RFB / Construction of two biological pits in quarantine office (Janakpur, Kathmandu), under supervision of DLSU Hetauda.	IDA / V0290	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2019-01-20	2019-01-25	2019-03-08	2019-04-07	2019-05-12	2019-11-08
NP-MOLD-72188-CW-RFB / Construction of three biological pits in quarantine office (Bhairahawa, Nepalgunj, Gaddachauki), under supervision of DLSU Butwal.	IDA / V0290	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2019-01-20	2019-01-25	2019-03-08	2019-04-07	2019-05-12	2019-11-08
NP-MOLD-41444-CW-RFB / Construction of two biological pits in quarantine office (Biratnagar, Kakarbhitta), under supervision of DLSU Biratnagar.	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2019-01-20	2019-01-25	2019-03-08	2019-04-07	2019-05-12	2019-11-08
NP-MOLD-40923-CW-RFB / Construction of Nepal Veterinary Council Office Building	IDA / V0290	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementati on			2019-08-25	2019-08-30	2019-10-11	2019-12-24	2020-01-29	2021-01-28
NP-MOLD-71901-CW-RFB / Construction of infrastructure for upgrading to BSL2+ Laboratory and Waste Water Management Plant in National FMD & TADs Laboratory	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Pending Implementati on			2019-08-20	2019-08-25	2019-10-06	2019-12-19	2020-01-23	2021-01-22
NP-MOLD-83561-CW-RFB / Construction of veterinary laboratories	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2019-02-15	2019-02-20	2019-04-03	2019-05-03	2019-06-07	2020-06-06
NP-MOLD-50338-CW-RFB / Construction and strengthening of quarantine office	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled			2019-10-01	2019-10-06	2019-11-17	2019-12-17	2020-01-21	2021-01-20
NP-MOLD-71907-CW-RFB / Construction of infrastructure for improvement of central Information, Communication Technology Center	IDA / 61490	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled				2019-11-02			2019-12-28	2020-06-25
NP-MOLD-45591-CW-RFB / Construction of livestock breeding center at Pokhara	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled			2019-10-01	2019-10-06	2019-11-17	2020-01-30	2020-03-05	2021-03-05
NP-MOLD-45595-CW-RFB / Construction of frozen semen facility for State 1.	IDA / 61490	Post	Request for Bids	Open - National	Single Stage - Two Envelope		0.00	Canceled			2019-10-01	2019-10-06	2019-11-17	2020-01-30	2020-03-05	2020-09-01

NP-MOLD-73365-CS-CQS / Procurement of consultant service for: i) Livestock Market Information System Software ii) Livestock Management Information Software iii) Livestock Extension Model App iv) Veterinary Surveillance and Epidemiology Strengthening Software	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-10-20	2019-11-10	2019-12-24								2020-01-23	2020-02-27	2021-02-26
NP-MOLD-96310-CS-CQS / Hiring of consulting firm for: i) Mapping & assessment of producer organizations ii) Matching Grant & FFS Guidelines iii) Feasibility study of livestock market iv) Animal Identification Strategy & Implementation Roadmap v) Losses due to FMD & PPR in Nepal	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2019-03-24	2019-04-14	2019-05-28								2019-06-27	2019-08-01	2019-11-29
NP-MOLD-73550-CS-CQS / Procurement of consultant service for study of losses due to FMD and PPR in Nepal.	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-10-07	2018-10-28	2018-12-11								2019-01-10	2019-02-14	2019-07-14
NP-MOLD-72191-CS-CQS / Procurement of consultant service for preparation of Laboratory Quality Control Manual, Laboratory SOP, Laboratory Protocols and Laboratory Formats.	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2019-01-27	2019-02-17	2019-04-02								2019-05-02	2019-06-06	2019-09-04
NP-MOLD-73374-CS-CQS / Procurement of consultant for Feasibility study and Engineering estimate of Central Livestock market in Khairoi, Chitwan.	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Canceled	2018-10-07	2018-10-28	2018-12-11								2019-01-10	2019-02-14	2019-08-13
NP-MOLD-45227-CS-QCBS / Procurement of consulting firm to provide technical consultants (Veterinary/Livestock expert, ICT expert, HEC Expert, M & E expert, Co-operative expert, Agribusiness expert, Value Chain expert, Environment & social safeguard specialist, and among others)	IDA / 61490		Prior	Quality And Cost- Based Selection	Open - International	0.00	Under Implementation	2019-02-28	2019-03-21	2019-05-04				2019-06-15	2019-07-15			2019-08-19	2019-09-23	2023-06-30
NP-MOLD-96593-CS-CQS / Livestock Sector Baseline study	IDA / 61490		Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2019-04-28	2019-05-19	2019-07-02								2019-08-01	2019-09-05	2020-02-02

INDIVIDUAL CONSULTANTS