



Rural Alliances Project II (P127743)

LATIN AMERICA AND CARIBBEAN | Bolivia | Agriculture Global Practice |
IBRD/IDA | Specific Investment Loan | FY 2013 | Seq No: 9 | ARCHIVED on 06-Feb-2017 | ISR26921 |

Implementing Agencies:

Key Dates

Key Project Dates

Bank Approval Date:23-Oct-2012

Effectiveness Date:09-May-2013

Planned Mid Term Review Date:04-May-2015

Actual Mid-Term Review Date:04-May-2015

Original Closing Date:30-Nov-2017

Revised Closing Date:30-Nov-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to improve accessibility to markets for small rural producers in the Selected Areas by: (a) promoting productive alliances between different small rural producer organizations and purchasers; (b) empowering rural producers through the establishment and strengthening of self-managed grass-root organizations; (c) increasing access to productive assets, technology and financial services; (d) promoting more effective, responsive and accountable service organizations at the local level; and (e) enhancing environmental sustainability of productive practices. The Project is a follow on operation to the successful PAR I, which tested the model for improving market access.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Institutional Strengthening:(Cost \$3.79 M)

Implementation of Rural Alliances:(Cost \$52.05 M)

Project Management, Monitoring and Evaluation:(Cost \$8.70 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory



Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

This is an interim report. The implementation is on track and the project is likely to achieve its development objective.

As per request from the Government of Bolivia, the World Bank is preparing an additional financing loan, which will essentially allow the project to expand its development impact countrywide.

A full update of the project will be prepared after the next mission, preliminary scheduled for April 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Moderate	● Moderate
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Low	● Low
Institutional Capacity for Implementation and Sustainability	--	● Moderate	● Moderate
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Low	● Low
Other	--	--	--
Overall	--	● Moderate	● Moderate

Results

Project Development Objective Indicators

- Increase in the average volume of sales of the product(s) involved in the alliances (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	57.70	57.70	50.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

► Producer organizations that register income and costs, and are accountable to their members (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	34.00	80.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

► Producer organizations that maintain or improve their commercial relations (alliances) for at least two productive cycles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	15-Jan-2013	20-Nov-2015	27-Jan-2017	18-Aug-2017

Overall Comments

Intermediate Results Indicators

► 1.1 Producer organizations that receive assistance to be formalized (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	284.00	284.00	300.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	31-Aug-2016



► 1.2 Alliances with signed financing agreement for integral support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	426.00	552.00	645.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	31-Aug-2016

► 1.3 Alliances with signed financing agreement for technical assistance (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	30.00	32.00	100.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	31-Aug-2016

► 1.4 Public investment subprojects with signed financing agreement (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	26.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	31-Aug-2016

► 1.5 Organizations' members that receive managerial training (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3,155.00	3,155.00	4,305.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	30-Jun-2017



▲ 1.5.1 Women that receive managerial training (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	34.00	30.00

▶ 2.1 Supported alliances that fulfill their commercial aims in the framework of agreed arrangements (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	85.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

▶ 2.2 Households in alliances that receive financing support (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	12,671.00	12,671.00	25,000.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

▲ SPO households represented by women that receive financing support (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34.00	34.00	30.00



► 2.3 Producer organizations that obtain positive net incremental real income from alliance product(s) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

► 2.4 Producer organizations whose leaders are periodically accountable to their members (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	63.00	80.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

► 2.5 Executed public investment subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	5.00	26.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

► 2.6 Households that benefit from public investment subprojects (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7,650.00	7,650.00	10,100.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017



▶ 2.7 Alliances that apply environmental measures satisfactorily (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

▶ 3.1 Level of financial execution of the Project's Annual Operational Plan (POA) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	95.00	80.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	18-Aug-2017

▶ 3.2 Producer Organization Subprojects without delays in the verification of expenses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	90.00	90.00	85.00
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	30-Jun-2017

▶ 3.3 Project's Public Information System installed and operating (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	yes
Date	15-Jan-2013	18-Jul-2016	27-Jan-2017	15-Mar-2017

Overall Comments



Data on Financial Performance

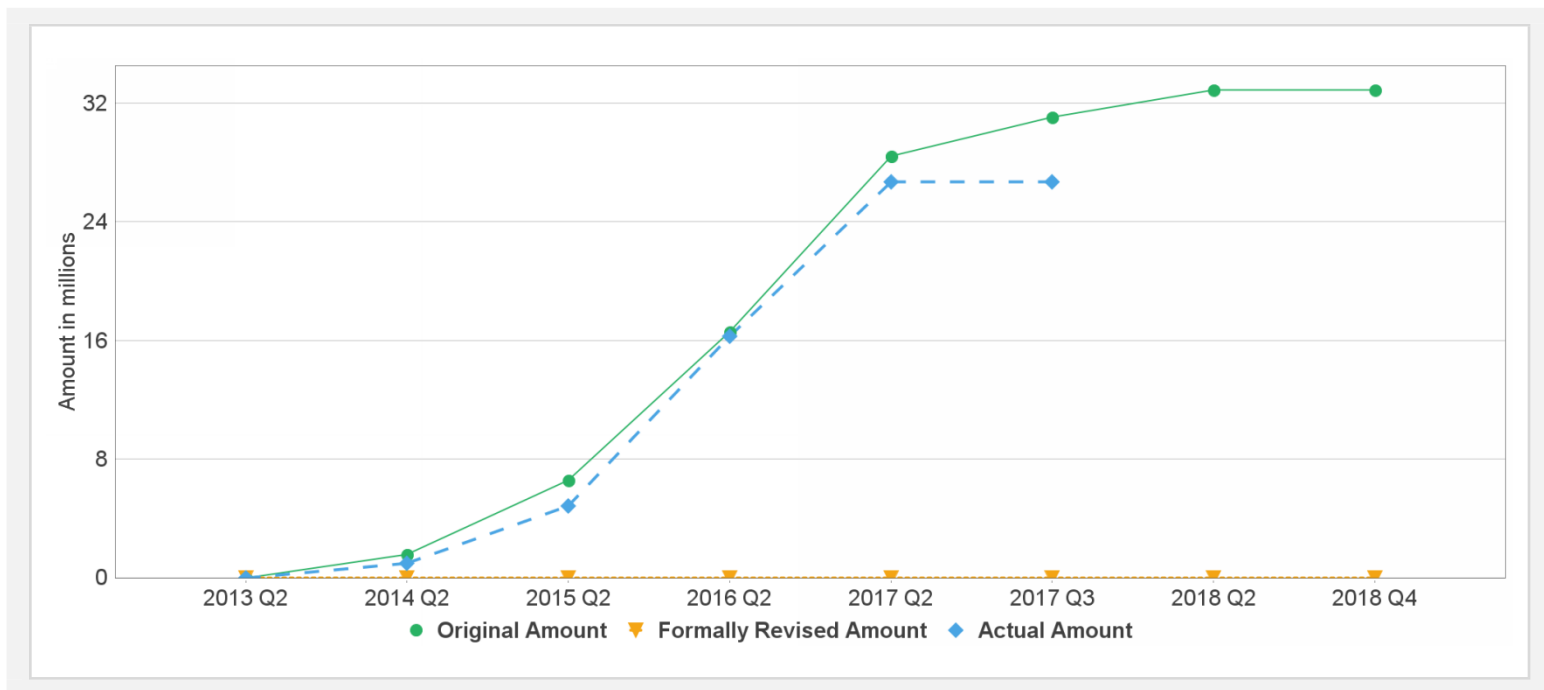
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P127743	IDA-51700	Effective	XDR	32.90	32.90	0.00	26.68	6.22	81%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P127743	IDA-51700	Effective	23-Oct-2012	12-Dec-2012	09-May-2013	30-Nov-2017	30-Nov-2017

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



P158532-Additional Finance BO Rural Alliances Project II
