### **PROCUREMENT PLAN**

Project information: Zambia: Lusaka Sanitation Program (P149091)

# Project Implementation agency: Lusaka Water and Sewerage Company Limited

## Date of the Procurement Plan: November 3<sup>rd</sup>, 2017

**Period covered by this Procurement Plan**: The procurement period of project covered from year Jan 2015 to December 2017

# Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

*The Bank's Standard Procurement Documents*: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements**: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2008, Act. No.12 of 2008, as amended by the Public Procurement (Amendment) Act, 2011, Act No. 15 of 2011 (the "PPA"), and the Public Procurement Regulations, 2011, Statutory Instrument No. 63 of 2011 (the "Regulations"); provided, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

**Eligibility**: Eligibility to participate in a procurement process and to be awarded an IDA-financed contract shall be as defined under Section I of the Procurement Guidelines; accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by IDA for reasons other than those provided in Section I of the Procurement Guidelines. No restriction based on nationality of bidders and/or origin of goods shall apply, and foreign bidders shall be allowed to participate in NCB without application of restrictive conditions, such as, but not limited to, mandatory partnering or subcontracting with national entities.

**Domestic Preference**: No margins of preference of any sort shall be applied in the bid evaluation.

Bidding Documents: Procuring entities shall use bidding documents acceptable to IDA.

**Bid validity**: An extension of bid validity, if justified by exceptional circumstances, may be requested in accordance with Appendix 1 of the Procurement Guidelines. A corresponding extension of any bid guarantee shall be required in all cases of extension of bid validity. A bidder may refuse a request for extension of bid validity without forfeiting its bid guarantee.

**Qualification**: Qualification criteria shall be clearly specified in the bidding documents. All criteria so specified, and only such specified criteria, shall be used to determine whether a bidder is qualified. Qualification shall be assessed on a "pass or fail" basis, and merit points shall not be used. Such assessment shall be based entirely upon the bidder's or prospective bidder's capability and resources to effectively perform the contract, taking into account objective and measurable factors, including: (i) relevant general and specific experience, and satisfactory past performance and successful completion of similar contracts over a given period; (ii) financial position; and where relevant (ii) capability of construction and/or manufacturing facilities.

Prequalification procedures and documents acceptable to IDA shall be used for large, complex and/or specialized works. Verification of the information upon which a bidder was prequalified, including current commitments, shall be carried out at the time of contract award, along with the bidder's capability with respect to personnel and equipment. Where pre-qualification is not used, the qualification of the bidder who is recommended for award of contract shall be assessed by post-qualification, applying the qualification criteria stated in the bidding documents.

**Bid Evaluation**: All bid evaluation criteria other than price shall be quantifiable in monetary terms. Merit points shall not be used, and no minimum point or percentage value shall be assigned to the evaluation criteria or significance of price in bid evaluation. No negotiations shall be permitted.

**Guarantees**: Guarantees shall be in the format, shall have the period of validity and shall be submitted when and as specified in the bidding documents.

**Cost Estimates**: Detailed cost estimates shall be confidential and shall not be disclosed to prospective bidders. No bids shall be rejected on the basis of comparison with the cost estimates without IDA's prior written concurrence.

**Rejection of bids and re-bidding**: No bid shall be rejected solely because it falls outside of a predetermined price range or exceeds the estimated cost. All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without IDA's prior written concurrence.

**Fraud and corruption**: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating IDA's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines.

**Inspection and audit rights**: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating IDA's policy with respect to inspection and audit of accounts, records and other documents relating to the submission of bids and contract performance.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*Leased Assets as specified under paragraph* 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N**/**A** 

**Procurement of Second Hand Goods** as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables **N**/**A** 

**Domestic preference** as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT Zambia : Lusaka Sanitation Project PLAN

General Informati	ion	
Country:	Zambia	Bank's Approval Date of the Original Procurement Plan: 2016-11-23
		Revised Plan Date(s): (comma delineated, leave blank if non 2019-10-10
Project ID:	P149091	GPN Date: 2016-11-24
Project Name:	Lusaka Sanitation Project	
Loan / Credit No:	IDA / Q9520, IDA / 56460	

Executing Agency(ies) Lusaka Water and Sewerage Company

WORKS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	nents	Evaluatio	n Report	Docur Justif		Notice /	rocurement Invitation	as Is	sued	Proposal Su Opening /	/ Minutes	Repor Recommen Aw	ard			Contract Co	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LWSCLSP/W-001/2015 / Sewer network expansion Kafue Road,Emmasdale/Chaisa(CSE- 23, CSE-08) & Upgrade of Ngwerere Western Interceptor (CSU-05)	· IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,891,666.00	8,640,269.10	Signed					2016-06-10		2016-06-15				2016-10-21		2017-02-12		2017-03-19		2017-09-15	
LWSC/LSP/W-003/2015 / Upgrade of Ngwerere Downstream Collector (CSU- 07),Upgrade of Ngwerere Sewage Ponds (TU-00); Extension of Ngwerere Sewage Ponds (TE-02	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,504,629.00	0.00	Canceled					2017-02-01		2017-02-06				2017-03-20		2017-04-19		2017-05-24		2017-11-20	
LWSC/LSP/W-004/2015 / Construction of 02no Fecal Sludge Management Facilities	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		800,000.00	0.00	Pending Implementati on					2018-08-01		2018-08-06				2018-09-17		2018-10-17		2018-11-21		2019-05-20	
LWSC/LSP/W-005/2015 / Construction of Decentralised Wastewater Systems	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,000,000.00	0.00	Pending Implementati on					2018-09-05		2018-09-10				2018-10-22		2018-11-21		2018-12-26		2019-06-24	
LWSC/LSP/W-007/2015 / Rehabilitation of 7no Constituency Level Environmental Health Offices	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		180,000.00	0.00	Pending Implementati on							2018-04-28								2018-06-23		2018-12-20	
LWSC/LSP/W-006/2015 / on- site sanitation construction programme (including construction support fund/subsidy fund for 10,000units)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,500,000.00	0.00	Under Implementati on					2018-05-01		2018-05-06				2018-06-17		2018-07-17		2018-08-21		2019-02-17	
LWSC/LSP/W-008/2015 - 1 / Construction of Sewer systems in Ndeke/Vorna Valley and Kwamwena	/ IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		40,000,000.00	0.00	Canceled	2018-07-02		2018-09-17		2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	
LWSC/LSP/W-008/2015 - 2 / Construction of Sewer systems in Chalala Area	/ IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		40,000,000.00	0.00	Canceled	2018-07-02		2018-09-17		2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	
LWSC/LSP/W-008/2015-3 / Construction of Sewer systems in Lusaka industrial Area 2 and Kanyama	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope		20,000,000.00	17,320,730.63	Signed	2018-07-02		2018-09-17		2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	

LWSC/LSP/W-008/2015 - 4 / Construction of Sewer systems in Roma/Munali and Mass media/Kalingalinga	/ IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope	20,000,000.00	0.00	Canceled	2018-07-02	2018-09-17	20	18-09-17	:	2018-07-07		201	-11-26	2018-12-26	2019-01-30	:	2020-07-23
LWSC/LSP/W-008/2015 / Network expansion in Chalalala, vorna valley, ndeke, Mass media, kwamwena(new)	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope	11,504,629.00	0.00	Canceled	2018-01-30	2018-04-17	20:	18-04-17	:	2018-02-04		201	-06-26		2018-08-30		2020-02-21
LWSC/LSP/W-008-5 / Construction of sewer systems in chipata and Garden	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope	10,000,000.00	0.00	Under Implementati on	2018-07-02	2018-09-17	20:	18-09-17		2018-07-07		201	-11-26	2018-12-26	2019-01-30		2020-07-23
LWSC/LSP/W-008 - 6 / Construction of sewer systems in Chawama and kuomboka	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope	10,000,000.00	0.00	Under Implementati on	2018-07-02	2018-09-17	20:	18-09-17	:	2018-07-07		201	-11-26	2018-12-26	2019-01-30		2020-07-23
LWSC/LSP/W-010/2015 / FSM Rehabilitation works- Manchinchi,Chazanga and Kanyama Treatment Plants	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope	300,000.00	0.00	Canceled			20:	19-04-12	:	2019-04-17		201	1-05-29	2019-06-28	2019-08-02	:	2020-01-29
ZM-LWSC-133875-CW-RFQ / Rehabilitation works for Wash rooms at selected Lusaka Water and Sewerage Offices in Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Pending Implementati on					:	2019-10-19					2019-12-14	:	2020-06-11
ZM-LWSC-133676-CW-RFB / FSM Rehabilitation works- Chazanga Treatment Plant	/ IDA / Q9520	On-site Sanitation	Post	Request for Bids	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementati on			20:	19-09-16	:	2019-09-21		201	-11-02	2019-12-02	2020-01-06		2020-07-04
LWSC/LSP/W-009/2015 / Installation of sewerage customer connections in Kafue Road and Emmasdale areas of Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope	780,000.00	0.00	Canceled			20	19-04-12	:	2019-04-17		201	+05-29	2019-08-28	2019-08-02	:	2020-01-29

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur	-		lification on Report	Draft Docu Justif		Specific Pr Notice /		Bidding I as Is		Proposal Se Opening		Bid Eva Report Recommen Awa	t and dation for	Signed	Contract	Contract (	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LWSC/LSP/G-009/2015 / Supply and delivery of Equipment for sewer maintenance (MC)	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	239,371.87	Completed					2017-01-15		2017-01-20				2017-03-03		2017-04-02		2017-05-07		2017-11-03	
LWSC/LSP/G-010/2015 / Supply and delivery of Laboratory Equipment for LWSC and Program Monitoring, and reagents (MC)	IDA / 56460	Institutional Strengthening	Post	Request for Bids		Single Stage - One Envelope		500,000.00	433,533.46	Signed					2017-01-15		2017-01-20				2017-03-03		2017-04-02		2017-05-07		2017-11-03	
LWSC/LSP/G-017/2015 / IT domain server for Lusaka Sanitation Program	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Pending Implementati on							2017-01-25								2017-03-22		2017-09-18	

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LWSC/LSP/G-009/2015A / Supply and Delivery of Pumps and demolition Equipment	IDA / Q9520	Sewerage Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope	300,000.00	0.00	Under Implementati on				2017	-11-15						2018-0	1-10	2018-07-09	
LWSC/LSP/G-015/2015 / Sanitation and hygiene promotion program (MC)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope	1,400,000.00	0.00	Pending Implementati on		201	18-05-03	2018	6-05-08		201	-06-19	201	18-07-19	2018-0	8-23	2019-02-19	
LWSC/LSP(6-011/2015 / Tender for supply and delivery of euipment for 7No. Latrine emptying teams (MC)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope	600,000.00	0.00	Pending Implementati on		201	18-11-02	2018	\$-11-07		201	-12-19	201	19-01-18	2019-6	2-22	2019-08-21	
LWSC/LSP/G-014/2015 / Supply and delivery of GPS devices for LWSC officers and GPS devices/tablets for EHT (MC)	IDA / Q9520	Institutional Strengthening	Post	Request for Bids	Limited	Single Stage - One Envelope	125,000.00	0.00	Pending Implementati on		201	18-03-30	2018	5-04-04		201	-05-16	201	18-06-15	2018-6	7-20	2019-01-16	
LWSC/LSP/G-012/2015 / Supply and delivery of Motor Vehicles (4no) for LCC and MCDMCH and Motor Bikes (37no) for MCDMCH (MC)	IDA / Q9520	Institutional Strengthening	Post	UN Agencies (Direct)	Direct		240,000.00	93,428.35	Completed		201	18-01-15	2018	\$-01-20						2018-6	3-24	2018-09-20	
LWSC/LSP/G-013/2015 / Supply and delivery of Office Furniture for seven constituency level environmental health offices (MC)	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	0.00	Pending Implementati on				2018	8-01-20						2018-0	3-17	2018-09-13	
ZM-LWSC-40550-GO-RFQ / Supply and Delivery of Laboratory Equipment and reagents for Ministry of Health	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	65,000.00	0.00	Pending Implementati on				2018	8-01-23						2018-0	3-20	2018-09-16	
LWSC/LSP/G-12/2015B / Supply and Delivery of 5 No. Motor Vehicles for LCC, LWSC, and MOH	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	150,000.00	194,395.00	Signed				2018	8-08-09						2018-0	8-04	2019-01-31	
ZM-LWSC-76010-GO-RFQ / Supply and Delivery of Monitoring System Device	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	6,000.00	0.00	Canceled				2019	1-02-25						2019-0	4-22	2019-10-19	
ZM-LWSC-75996-GO-RFQ / Supply and Delivery of Storage Area Network Disaster Recovery	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	80,000.00	0.00	Canceled				2018	s-09-08						2018-1	1-03	2019-05-02	

NON CONSULTIN	G SERVICES																											
Activity Reference No Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio		Draft Docu Justif	ment /	Specific P Notice /				Proposal Si Opening		Repor	aluation rt and ndation for rard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ZM-LWSC-85055-NC-RFQ Event Management - Luse Sanitation Program interactive launch		On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Under Implementati on							2018-11-07								2019-01-02		2019-07-01	

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ZM-LWSC-76000-NC-RFQ / Provision of Wide Area Network services to Kafue, iolanda, Chirundu and Luangwa LWSC offices	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	30,000.00	0.00	Canceled				2019-02-25					2019-04-22	:	2019-10-19
ZM-LWSC-76007-NC-RFQ / Development of Mobile phone application for E- Billing	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,000.00		Under Implementati on				2019-03-20					2019-05-15	:	2019-11-11
ZM-LWSC-108253-NC-RPQ / Provision of 3x30 seconds TVCs and 6 billboard commercials(Sanitation Marketing campaigns) for the LSP	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	120,000.00		Under Implementati on				2019-04-14					2019-06-09		2019-12-06
ZM-LWSC-108854-NC-RFQ / Production and supply of 8 x60 seconds radio spots (Nyanjax4 and English x 4)	IDA / 56460	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	5,000.00	0.00	Under Implementati on				2019-04-14					2019-06-09		2019-12-06
ZM-LWSC-109586-NC-RPQ / Engagement of a media buyer for umbrella campaigns for the improvement of hygiene and sanitation practices.	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	145,000.00	0.00	Under Implementati on				2019-04-15					2019-06-10		2019-12-07
ZM-LWSC-109553-NC-RFQ / Engagement of a Media agent for OSS campaign to increase access to improved onsite sanitation facilities.	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope	77,000.00	0.00	Under Implementati on				2019-04-16					2019-06-11	:	2019-12-08
ZM-LWSC-118110-NC-RFB / Performance-Based Contracts for Improved Faecal Sludge Management Services (FSM) in Lusaka	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope	800,000.00		Pending Implementati on		:	2019-06-05	2019-06-10		2019-07-22		2019-08-21	2019-09-25		2020-03-23

CONSULTING FIRM	1S																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference		of Interest	Short List Request for	and Draft r Proposals			Opening of Proposals		Evalu Technical	ation of	Report a	Evaluation and Draft d Contract	Signed	Contract	Contract (	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LWSC/LSP/CS-009/2015 / Consultancy for supervision of year 1 works (CSE23+CSE08+CSU 05)	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost- Based Selection	Open - International		540,000.00	2,825,721.91	Under Review	2016-02-15		2016-06-21		2016-08-24				2016-10-12		2016-11-21		2016-12-26		2017-01-30		2018-01-30	
LWSC/LSP/CS-010/2015 / Consultancy for the Detailed Design and supervision of year 2-5 sub-projects (Packages 1, 2 and 3)	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost- Based Selection	Open - International		2,179,907.00	6,453,036.02	Signed	2017-01-11		2017-02-01		2017-03-17				2017-04-14		2017-05-14		2017-06-18		2017-07-23		2018-07-23	
LWSC/LSP/CS-017/2015 / Consultancy for performance contracts audit	IDA / Q9520	Institutional Strengthening	Prior	Quality And Cost- Based Selection	Open - International		250,000.00	0.00	Under Implementation	2017-03-07		2017-03-28		2017-05-11				2017-06-08		2017-07-08		2017-08-12		2017-09-16		2018-09-16	
LWSC/LSP/CS-015/2015 / Technical Assistance to set up Monitoring Information Systems (for LWSC, LCC, MOH, MCDMCH)	IDA / 56460	Institutional Strengthening	Prior	Quality And Cost- Based Selection	Open - International		1,000,000.00	735,719.00	Terminated	2016-05-24		2016-06-14		2016-11-14				2016-12-27		2017-01-26		2017-03-02		2017-04-06		2018-04-06	

LWSC/LSP/CS-002/2015 / Consultancy for the provision of Sanitation Marketing Services	IDA / 56460	On-site Sanitation	Prior	Quality Based Selection	Open - International	1,438,650.00	1,893,427.00	Signed	2016-11-24	2016-12-15	20	17-01-28		20	17-02-25	2	17-03-27	2017-04-26	2017-05-31	2018-05-31
LWSC/LSP/CS-013/2015 / Design and Supervision of the Construction program for onsite facilities	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost- Based Selection	Open - International	1,700,000.00	0.00	Canceled	2017-03-21	2017-04-11	20	17-05-25		20	17-06-22	2	17-07-22	2017-08-26	2017-09-30	2018-09-30
LWSC/LSP/CS-018/2015 / FSM Bussiness Development Consultancy	IDA / Q9520	On-site Sanitation	Prior	Quality Based Selection	Open - International	700,000.00	2,509,350.00	Signed	2017-02-17	2017-03-10	20	17-04-23		20	17-05-21	2	17-06-20	2017-07-20	2017-08-24	2018-08-24
LWSC/LSP/CS-020/2015 / Design and Construction Supervision for on-site sanitation facilities	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost- Based Selection	Open - International	1,000,000.00	922,081.30	Signed	2017-02-20	2017-03-13	20	17-04-26		20	17-05-24	2	17-06-23	2017-07-28	2017-09-01	2018-09-01
LWSC/LSP/CS-0162015 / Consultancy for feasibility studies for sanitation investments in Chilanag, Chongwe and Kafue, and update of the Sanitation Master Plan	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost- Based Selection	Open - International	800,000.00	0.00	Canceled	2017-01-09	2017-01-30	20	17-03-15		20	17-04-12	2	17-05-12	2017-06-16	2017-07-21	2018-07-21
LWSC/LSP/CS-011/2015 / Consultancy for development and procurement of equipment for Pit Latrine Emptying and development of procedures for 7 latrine emptying teams	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost- Based Selection	Open - International	300,000.00	0.00	Canceled	2017-01-18	2017-02-08	20	17-03-24		20	17-04-21	2	17-05-21	2017-06-25	2017-07-30	2018-07-30
LWSC/LSP/CS-21/2015 / Consultancy services for Year 2 -5 ESIA	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost- Based Selection	Open - International	1,500,000.00	1,809,920.00	Signed	2017-02-17	2017-03-10	20	17-04-23		20	17-05-21	2	17-06-20	2017-07-25	2017-08-29	2018-08-29
LWSC/LSPCS-001/2015 / Consultancy services to conduct feasibility studies and prepare preliminary designs for component 1(a) Sewer and 1(b) Onsite	IDA / 56460	Sewerage Improvements	Prior	Quality And Cost- Based Selection	Open - International	1,284,654.00	1,348,537.00	Signed	2017-03-10	2017-03-31	20	117-05-14		20	17-06-11	2	17-07-11	2017-08-15	2017-09-19	2018-09-19
LWSC/LSP/CS-019/2015 / Design of call centre solution	IDA / Q9520	On-site Sanitation	Prior	Quality Based Selection	Open - International	300,000.00	0.00	Pending Implementation	2018-03-30	2018-04-20	20	18-06-03		20	18-07-01	2	18-07-31	2018-08-30	2018-10-04	2019-10-04
LWSC/LSP/CS-012/2015 / Consultancy for carrying out periodic verification and approving reimbursement claims by LWSC	IDA / 56460	Institutional Strengthening	Post	Consultant Qualification Selection	Open - National	80,000.00	0.00	Canceled	2017-03-21	2017-04-11	20	17-05-25						2017-06-24	2017-07-29	2018-01-25
LWSC/LSPCS-015/15 / Consulting services to provide technical assistance to set up a monitoring information system for LWSC, MOH, and LCC	IDA / 56460	Institutional Strengthening	Prior	Quality And Cost- Based Selection	Open - International	1,000,000.00	806,732.17	Signed	2018-04-20	2018-05-11	20	18-06-24		20	18-07-22	2	18-08-21	2018-09-25	2018-10-30	2019-10-30
ZM-LWSC-64679-CS-LCS / Consultancy services for valuation of assets for Lusaka water and sewerage company Limited	IDA / Q9520	Institutional Strengthening	Post	Least Cost Selection	Open - National	100,000.00	0.00	Under Implementation	2018-06-08	2018-06-29	20	18-08-12		20	18-09-09	2	18-10-09	2018-11-13	2018-12-18	2019-06-16

ZM-LWSC-122133-CS-CQS / Engagement of an Independent Verification Agent under the Results Based Financing Scheme for FSM in Lusaka	IDA / Q9520	On-site Sanitation	Post	Consultant Qualification Selection	Open - National		200,000.00	0.00	Under Implementation	2019-07-11		2019-08-01		2019-09-14								2019-10-14		2019-11-18		2020-05-16	
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INDIVIDUAL CONSU	LTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identified Const	ultant		tract	Signed		Contract (	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LWSC/LSP/CS-0222015 / Consultancy services to carry out a livelihood restoration program (LRP) for project affected persons for world bank year 1 investment subprojects	IDA / 56460	Sewerage Improvements	Post	Individual Consultant Selection	Open		16,200.00	0.00	Pending Implementation	2017-06-02		2017-07-21		2017-08-11		2017-09-15		2018-03-14	
ZM-LWSC-56385-CS-INDV / Livelihood Restoration training for new Project affected persons	IDA / Q9520	Sewerage Improvements	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Pending Implementation	2018-04-30		2018-05-05		2018-05-26		2018-06-30		2018-12-27	
ZM-LWSC-135860-CS-INDV / Consultancy services to carryout job evaluation for the LWSC	IDA / 56460	Institutional Strengthening	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2019-09-26		2019-10-01		2019-10-22		2019-11-26		2020-05-24	
ZM-LWSC-135861-CS-INDV / Change management consultancy service for the LWSC	IDA / Q9520	Institutional Strengthening	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2019-09-26		2019-10-01		2019-10-22		2019-11-26		2020-05-24	