

PROCUREMENT PLAN [Textual Part]

Project information:

Country: Afghanistan

Project name: Afghanistan COVID-19 REACH

Project ID: (P174119)

Project Implementation agency: Kabul Municipality (KM)

Date of the Procurement Plan: 17 September 2020.

Period covered by this Procurement Plan: The Procurement plan covers the period of 6 Months.

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” July 2016 revised in November 2017 and August 2018 (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP)

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Procurement Law of the Islamic Republic of Afghanistan dated 27/06/13965 (September 17, 2016) published in the Official Gazette No.1223, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following NPP Conditions for Afghanistan:

1. Only the model bidding documents acceptable to the World Bank shall be used for all national open competitive procurement.
2. The eligibility of bidders shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations;

3. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals present a signed acceptance (in the form attached) at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
4. Procurement Documents include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety ("ESHS") risks and impacts.
5. There shall be no negotiations of contract price at post contract stage or termination of the contract - on grounds of operation of Price Adjustment stipulated in a signed contract exceeding a specified percentage.
6. No preference of any kind shall be given to national bidders in the bidding process.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *"Not Applicable"*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *"Not Applicable"*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***). *Specify for each*

Goods: [is not applicable/ is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Works: [is not applicable/is applicable for those contracts identified in the Procurement Plan tables]; *NA*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *"Not Applicable"*

Other Relevant Procurement Information.

Procurement for Community-driven development [CDD] will be conducted in line with the provision 6.9 of the procurement regulation of the bank and with agreed manual prepared by the project.

Also, activity beyond the threshold of the First Grade Award Authorities will be facilitated by National Procurement Authority (NPA).

PROCUREMENT PLAN Afghanistan : COVID-19 Relief Effort for Afghan Communities and Households (REACH)

General Information
Country: Afghanistan **Bank's Approval Date of the Original Procurement Plan:** 2020-10-12
Revised Plan Date(s): (comma delineated, leave blank if none) 2020-10-28
Project ID: P174119 **GFN Date:** 2020-07-27
Project Name: COVID-19 Relief Effort for Afghan Communities and Households (REACH)
Loan / Credit No.: IDA / D7110, TF / B3543
Executing Agency(ies): IDLG-REACH

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
AF-IDLG-197868-GO-RFQ / Procurement of Supply and Installation of Call Center - Equipment and System	IDA / D7110	REACH Urban Household Support in Provincial Capital Cities	Post	Request for Quotations	Open - National	Single Stage - One Envelope		47,740.00	0.00	Pending Implementation																						
AF-IDLG-200395-GO-RFB / Procurement of IT Equipment	TF / B3543	Project Management, Communication, and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		235,511.00	0.00	Pending Implementation					2020-11-05		2020-11-10						2020-12-10			2021-01-09			2021-02-13		2021-03-30	
AF-IDLG-200397-GO-RFQ / Procurement of Furniture	TF / B3543	Project Management, Communication, and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		19,870.00	0.00	Pending Implementation							2020-11-06											2020-12-19		2021-01-18		
AF-IDLG-200398-GO-RFB / Procurement of Personal Protective Equipment (PPE)	TF / B3543	Project Management, Communication, and Monitoring	Post	Request for Bids	Open - National	Single Stage - One Envelope		411,103.00	0.00	Pending Implementation					2020-10-25		2020-10-30							2020-11-29			2020-12-29		2021-02-02		2021-03-19	
AF-IDLG-200405-GO-RFQ / Procurement of Office Equipment	TF / B3543	Project Management, Communication, and Monitoring	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,448.00	0.00	Pending Implementation							2020-11-06										2020-12-19		2021-01-18			

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual