

PROCUREMENT PLAN

Project information: Zambia: Lusaka Sanitation Program (P149091)

Project Implementation agency: Lusaka Water and Sewerage Company Limited

Date of the Procurement Plan: November 3rd, 2017

Period covered by this Procurement Plan: The procurement period of project covered from year Jan 2015 to December 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in the Public Procurement Act, 2008, Act. No.12 of 2008, as amended by the Public Procurement (Amendment) Act, 2011, Act No. 15 of 2011 (the “PPA”), and the Public Procurement Regulations, 2011, Statutory Instrument No. 63 of 2011 (the “Regulations”); provided, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

Eligibility: Eligibility to participate in a procurement process and to be awarded an IDA-financed contract shall be as defined under Section I of the Procurement Guidelines; accordingly, no bidder or potential bidder shall be

declared ineligible for contracts financed by IDA for reasons other than those provided in Section I of the Procurement Guidelines. No restriction based on nationality of bidders and/or origin of goods shall apply, and foreign bidders shall be allowed to participate in NCB without application of restrictive conditions, such as, but not limited to, mandatory partnering or subcontracting with national entities.

Domestic Preference: No margins of preference of any sort shall be applied in the bid evaluation.

Bidding Documents: Procuring entities shall use bidding documents acceptable to IDA.

Bid validity: An extension of bid validity, if justified by exceptional circumstances, may be requested in accordance with Appendix 1 of the Procurement Guidelines. A corresponding extension of any bid guarantee shall be required in all cases of extension of bid validity. A bidder may refuse a request for extension of bid validity without forfeiting its bid guarantee.

Qualification: Qualification criteria shall be clearly specified in the bidding documents. All criteria so specified, and only such specified criteria, shall be used to determine whether a bidder is qualified. Qualification shall be assessed on a “pass or fail” basis, and merit points shall not be used. Such assessment shall be based entirely upon the bidder’s or prospective bidder’s capability and resources to effectively perform the contract, taking into account objective and measurable factors, including: (i) relevant general and specific experience, and satisfactory past performance and successful completion of similar contracts over a given period; (ii) financial position; and where relevant (ii) capability of construction and/or manufacturing facilities.

Prequalification procedures and documents acceptable to IDA shall be used for large, complex and/or specialized works. Verification of the information upon which a bidder was prequalified, including current commitments, shall be carried out at the time of contract award, along with the bidder’s capability with respect to personnel and equipment. Where pre-qualification is not used, the qualification of the bidder who is recommended for award of contract shall

be assessed by post-qualification, applying the qualification criteria stated in the bidding documents.

Bid Evaluation: All bid evaluation criteria other than price shall be quantifiable in monetary terms. Merit points shall not be used, and no minimum point or percentage value shall be assigned to the evaluation criteria or significance of price in bid evaluation. No negotiations shall be permitted.

Guarantees: Guarantees shall be in the format, shall have the period of validity and shall be submitted when and as specified in the bidding documents.

Cost Estimates: Detailed cost estimates shall be confidential and shall not be disclosed to prospective bidders. No bids shall be rejected on the basis of comparison with the cost estimates without IDA's prior written concurrence.

Rejection of bids and re-bidding: No bid shall be rejected solely because it falls outside of a predetermined price range or exceeds the estimated cost. All bids (or the sole bid if only one bid is received) shall not be rejected, the procurement process shall not be cancelled, and new bids shall not be solicited without IDA's prior written concurrence.

Fraud and corruption: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating IDA's policy to sanction firms or individuals found to have engaged in fraud and corruption as set forth in the Procurement Guidelines.

Inspection and audit rights: In accordance with the Procurement Guidelines, each bidding document and contract shall include provisions stating IDA's policy with respect to inspection and audit of accounts, records and other documents relating to the submission of bids and contract performance.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such

arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. **N/A**

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables **N/A**

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable for those contracts identified in the Procurement Plan tables

PROCUREMENT PLAN Zambia : Lusaka Sanitation Project

General Information
 Country: Zambia Bank's Approval Date of the Original Procurement Plan: 2016-11-23
 Project ID: P149091 Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-22
 Project Name: Lusaka Sanitation Project GPN Date: 2016-11-24
 Loan / Credit No: IDA / Q9520, IDA / 56460
 Executing Agency(ies) Lusaka Water and Sewerage Company

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contri Comple	
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LWSC/LSP/W-001/2015 / Sewer network expansion Kafue Road/Emmasdale/Chaisa(CSE-23, CSE-08) & Upgrade of Ngwerere Western Interceptor (CSU-05)	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,891,666.00	15,405,517.33	Signed					2016-06-10		2016-06-15					2016-10-21		2017-02-12	2017-03-17	2017-03-19	2017-01-31	2017-09-15
LWSC/LSP/W-003/2015 / Upgrade of Ngwerere Downstream Collector (CSU-07), Upgrade of Ngwerere Sewage Ponds (TU-04), Extension of Ngwerere Sewage Ponds (TE-02)	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,504,629.00	0.00	Canceled					2017-02-01		2017-02-06					2017-03-20		2017-04-19		2017-05-24		2017-11-20
LWSC/LSP/W-005/2015 / Construction of Decentralised Wastewater Systems	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,000,000.00	0.00	Canceled					2018-09-05		2018-09-10					2018-10-22		2018-11-21		2018-12-26		2019-06-24
LWSC/LSP/W-007/2015 / Rehabilitation of 7no Constituency Level Environmental Health Offices	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				180,000.00	85,382.20	Signed							2018-04-28	2018-08-04							2018-06-23	2017-12-08	2018-12-20	
LWSC/LSP/W-006/2015 / on-site sanitation construction programme (including construction support fund/subsidy fund for 10,000units)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope				4,500,000.00	3,132,231.99	Signed					2018-05-01	2018-06-27	2018-05-06	2018-08-08				2018-06-17	2018-09-14	2018-07-17	2018-10-14	2018-08-21	2019-05-14	2019-02-17
LWSC/LSP/W-008/2015 - 1 / Construction of Sewer systems in Ndeke/Vorna Valley and Kawamena	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				40,000,000.00	0.00	Canceled	2018-07-02		2018-09-17		2018-09-17		2018-07-07					2018-11-26		2018-12-26		2019-01-30		2020-07-23
LWSC/LSP/W-008/2015 - 2 / Construction of Sewer systems in Chalala Area	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				40,000,000.00	0.00	Canceled	2018-07-02		2018-09-17		2018-09-17		2018-07-07					2018-11-26		2018-12-26		2019-01-30		2020-07-23
LWSC/LSP/W-008/2015-3 / Construction of Sewer systems in Lusaka Industrial Area 2 and Kanyama	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	17,610,739.83	Signed	2018-07-02		2018-09-17	2018-09-16	2018-09-17	2018-10-10	2018-07-07				2018-11-26	2019-01-23	2018-12-26	2019-03-04	2019-01-30	2019-05-14	2020-07-23	
LWSC/LSP/W-008/2015 - 4 / Construction of Sewer systems in Roma/Munali and Mass media/Kalingalima	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				20,000,000.00	0.00	Canceled	2018-07-02		2018-09-17		2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	
LWSC/LSP/W-008/2015 / Network expansion in Chalalala, vorna valley, ndeke, Mass media, kuamwena(new)	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,504,629.00	0.00	Canceled	2018-01-30	2018-04-11	2018-04-17		2018-04-17		2018-02-04	2018-04-12			2018-06-26				2018-08-30		2020-02-21	
LWSC/LSP/W-008-5 / Construction of sewer systems in chipata and Garden	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Implementation	2018-07-02		2018-09-17	2019-01-15	2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	
LWSC/LSP/W-008 - 6 / Construction of sewer systems in Chawama and Kuomboka	IDA / Q9520	Sewerage Improvements	Prior	Request for Bids	Open - International	Single Stage - One Envelope				10,000,000.00	0.00	Under Implementation	2018-07-02		2018-09-17	2019-01-15	2018-09-17		2018-07-07				2018-11-26		2018-12-26		2019-01-30		2020-07-23	
LWSC/LSP/W-010/2015 / FSM Rehabilitation works- Manchich, Chazanga and Kanyama Treatment Plants	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				300,000.00	0.00	Canceled					2019-04-12	2019-06-07	2019-04-17				2019-05-29		2019-06-28		2019-08-02		2020-01-29	
ZM-LWSC-133675-CW-RFQ / Rehabilitation works for Wash rooms at selected Lusaka Water and Sewerage Offices in Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope				30,000.00	0.00	Canceled							2019-10-19	2019-09-19							2019-12-14		2020-06-11	
LWSC/LSP/W-009/2015 / Installation of sewerage customer connections in Kafue Road and Emmasdale areas of Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				780,000.00	0.00	Canceled					2019-04-12	2019-04-18	2019-04-17				2019-05-29		2019-06-28		2019-08-02		2020-01-29	
LWSC/LSP/W-011/2015 / Rehabilitation of Chazanga Faecal Sludge Treatment Plant for Faecal Sludge Management	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage - One Envelope				70,000.00	0.00	Canceled							2019-10-26	2019-10-20							2019-12-21		2020-06-18	
LWSC/LSP/W-009/2015A / Installation of sewerage customer connections in Kafue Road and Emmasdale areas of Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope				780,000.00	0.00	Canceled					2019-10-27		2019-11-01				2019-12-13		2020-01-12		2020-02-16		2020-08-14	

LWSC/LSP/W-004/2015 / Construction of Faecal Sludge Treatment Plant at Manchiuchi	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope			800,000.00	1,123,935.0	Signed										2019-12-04	2019-12-17	2019-12-09	2020-12-14							2020-01-20	2020-02-03	2020-02-19	2020-02-15	2020-03-25	2021-02-25	2020-09-21	
ZM-LWSC-182729-CW-RFB / Installation of customer sewerage connections in Emmasdale and Kafue Road areas of Lusaka	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope			800,000.00	706,057.58	Signed										2020-08-17	2020-08-21	2020-08-22	2020-12-14							2020-10-03	2020-10-23	2020-11-02	2020-10-31	2020-12-07	2021-02-25	2021-06-05	
ZM-LWSC-180153-CW-FCA / Installation of LSP sewer connections for LWSC	IDA / Q9520	Sewerage Improvements	Prior	Force Account	Direct				200,000.00	0.00	Canceled										2020-06-19	2020-08-14	2020-06-24													2020-07-29		2021-01-25
ZM-LWSC-213633-CW-RFB / Installation of sewer connections in Emmasdale and industrial area.	IDA / 56460	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope					Pending implementation										2021-09-17		2021-09-22														2022-07-06	

GOODS																																						
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion											
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											LWSC/LSP/G-009/2015 / Supply and delivery of Equipment for sewer maintenance (MC)	IDA / Q9520	Sewerage Improvements	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	239,371.87	Completed					2017-01-15	2017-01-06	2017-01-20	2017-01-12					2017-03-03	2017-02-10	2017-04-02	2017-03-01	2017-05-07
LWSC/LSP/G-010/2015 / Supply and delivery of Laboratory Equipment for LWSC and Program Monitoring, and reagents (MC)	IDA / 56460	Institutional Strengthening	Post	Request for Bids	Open - National	Single Stage - One Envelope		500,000.00	433,533.46	Signed					2017-01-15	2017-01-06	2017-01-20	2017-01-12					2017-03-03	2017-02-10	2017-04-02	2017-03-01	2017-05-07	2017-06-20	2017-11-03	2017-12-27								
LWSC/LSP/G-009/2015A / Supply and Delivery of Pumps and demolition Equipment	IDA / Q9520	Sewerage Improvements	Post	Request for Quotations	Limited	Single Stage - One Envelope		300,000.00	178,492.84	Signed								2017-11-15	2017-11-17							2018-01-10	2018-07-05	2018-07-09										
LWSC/LSP/G-014/2015 / Supply and delivery of GPS devices for LWSC officers and GPS devices/tablets for EHT (MC)	IDA / Q9520	Institutional Strengthening	Post	Request for Bids	Limited	Single Stage - One Envelope		125,000.00	0.00	Pending implementation					2018-03-30		2018-04-04						2018-05-16		2018-06-15		2018-07-20		2019-01-16									
LWSC/LSP/G-012/2015 / Supply and delivery of Motor Vehicles (4no) for LCC and MCDMCH and Motor Bikes (37no) for MCDMCH (MC)	IDA / Q9520	Institutional Strengthening	Post	UN Agencies (Direct)	Direct			240,000.00	93,428.35	Completed					2018-01-15	2017-06-30	2018-01-20	2017-05-17									2018-03-24	2017-07-03	2018-09-20	2017-10-16								
LWSC/LSP/G-013/2015 / Supply and delivery of Office Furniture for seven constituency level environmental health offices (MC)	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	20,796.33	Completed								2018-01-20	2019-03-14							2018-03-17	2019-07-22	2018-09-13	2019-07-22									
ZM-LWSC-40550-GO-RFQ / Supply and Delivery of Laboratory Equipment and reagents for Ministry of Health	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		65,000.00	0.00	Pending implementation								2018-01-23								2018-03-20		2018-09-16										
LWSC/LSP/G-12/2015B / Supply and Delivery of 5 No. Motor Vehicles for LCC, LWSC, and MOH	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		150,000.00	194,395.00	Signed								2018-06-09	2018-06-07							2018-08-04	2018-10-22	2019-01-31										
ZM-LWSC-76010-GO-RFQ / Supply and Delivery of Monitoring System Device	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		6,000.00	0.00	Canceled								2019-02-25								2019-04-22		2019-10-19										
ZM-LWSC-75996-GO-RFQ / Supply and Delivery of Storage Area Network Disaster Recovery	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		80,000.00	0.00	Canceled								2018-09-08								2018-11-03		2019-05-02										
LWSC/LSP/G-016/2015 / Supply and delivery of 2 No. Vacuum jetting combination vehicles for LWSC	IDA / Q9520	Institutional Strengthening	Post	Request for Bids	Limited	Single Stage - One Envelope		440,000.00	490,628.15	Completed					2019-10-17	2019-10-18	2019-10-22	2019-10-31					2019-12-03	2019-12-02	2020-01-02	2019-12-23	2020-02-06	2020-04-16	2020-08-04	2020-12-08								
LWSC/LSP/G-017/2015 / IT domain server for Lusaka Sanitation Program	IDA / 56460	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		16,000.00	0.00	Canceled								2017-01-25								2017-03-22		2017-09-18										
ZM-LWSC-218508-GO-RFQ / Supply and delivery of User IP Phones for LWSC Call centre	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage - One Envelope		5,909.00	10,554.75	Completed								2021-02-17	2021-02-09							2021-04-14	2021-03-30	2021-10-11	2021-06-18									
LWSC/LSP/G-013/2015 / Sanitation and hygiene promotion program (MC)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,400,000.00	0.00	Canceled					2018-05-03		2018-05-08						2018-06-19		2018-07-19		2018-08-23		2019-02-19									
LWSC/LSP/G-011/2015 / Tender for supply and delivery of equipment for 7No. Latrine emptying teams (MC)	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	0.00	Canceled					2018-11-02		2018-11-07						2018-12-19		2019-01-18		2019-02-22		2019-08-21									

NON CONSULTING SERVICES																																					
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion										
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			

ZM-LWSC-85055-NC-RFQ / Event Management – Lusaka Sanitation Program interactive launch	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		60,000.00	17,093.97	Completed						2018-11-07	2019-07-17									2019-01-02	2019-12-12	2019-07-01	2020-06-15	
ZM-LWSC-76000-NC-RFQ / Provision of Wide Area Network services to Kafue, Isilala, Chirundu and Luangwa LWSC offices	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		30,000.00	0.00	Canceled						2019-02-25											2019-04-22	2019-10-19		
ZM-LWSC-76007-NC-RFQ / Development of Mobile phone application for E-Billing	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,000.00	5,914.89	Signed						2019-03-20	2020-02-25										2019-05-15	2020-04-06	2019-11-11	
ZM-LWSC-108253-NC-RFQ / Provision of 3x30 seconds TVCs and 6 billboard commercials (Sanitation Marketing campaigns) for the LSP	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		120,000.00	0.00	Canceled						2019-04-14	2019-02-05										2019-06-09	2019-12-06		
ZM-LWSC-108854-NC-RFQ / Production and supply of 8 x60 seconds radio spots (Nyanjira and English x 4)	IDA / 56460	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,000.00	0.00	Under Implementation						2019-04-14	2019-04-02										2019-06-09	2019-12-06		
ZM-LWSC-109586-NC-RFQ / Engagement of a media buyer for umbrella campaigns for the improvement of hygiene and sanitation practices.	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		145,000.00	0.00	Under Implementation						2019-04-15	2019-04-15										2019-06-10	2019-12-07		
ZM-LWSC-109553-NC-RFQ / Engagement of a Media agent for O&S campaign to increase access to improved onsite sanitation facilities.	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		77,000.00	0.00	Under Implementation						2019-04-16	2019-04-15										2019-06-11	2019-12-08		
ZM-LWSC-118110-NC-RFB / Performance-Based Contracts for Improved Faecal Sludge Management Services (FSM) in Lusaka	IDA / Q9520	On-site Sanitation	Post	Request for Bids	Open – National	Single Stage – One Envelope		800,000.00	135.32	Signed				2019-06-05	2019-06-10	2019-06-10						2019-07-22	2019-07-12	2019-08-21	2019-09-23	2019-09-25	2019-10-31	2020-03-23		
ZM-LWSC-139590-NC-RFP / Engagement of Media Buyer for FSM campaign	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		77,250.00	0.00	Under Implementation						2019-10-19	2019-08-26										2019-12-14	2020-06-11		
ZM-LWSC-139597-NC-RFP / Engagement of Media Buyer for Sewer campaign	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		51,500.00	0.00	Pending Implementation						2019-10-21											2019-12-16	2020-06-13		
ZM-LWSC-171561-NC-RFB / Design and set up of a call centre for LWSC	IDA / Q9520	Institutional Strengthening	Post	Request for Bids	Open – National	Single Stage – One Envelope		200,000.00	167,066.87	Signed				2020-05-06	2020-05-18	2020-05-11	2020-05-18							2020-06-22	2020-06-26	2020-07-22	2020-07-17	2020-08-26	2020-10-06	2021-02-22
ZM-LWSC-189587-NC-RFQ / Painting of 125 water kiosks under sanitation marketing	IDA / Q9520	On-site Sanitation	Post	Request for Quotations	Limited	Single Stage – One Envelope		20,000.00	0.00	Pending Implementation						2020-08-28											2020-10-23	2021-04-21		
ZM-LWSC-217889-NC-RFQ / Design, supply and installation of content for call center IVR system	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		6,818.00	9,623.44	Completed						2021-02-17	2020-11-30										2021-04-14	2021-03-01	2021-10-11	2021-04-08
ZM-LWSC-217892-NC-RFQ / Design and develop of software for integration of call center system with LWSC Billing system, mobile App and corporate website	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		9,090.00	9,313.01	Completed						2021-02-17	2021-05-03										2021-04-14	2021-06-09	2021-10-11	2021-07-13
ZM-LWSC-218506-NC-RFP / Setup and operationalisation of E1 Link leased line telephone to support ongoing and incoming calls to the LWSC call center	IDA / Q9520	Institutional Strengthening	Post	Request for Quotations	Limited	Single Stage – One Envelope		8,182.00	0.00	Canceled						2021-02-17											2021-04-14	2021-10-11		

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LWSC (LSP/CS-009/2015 / Consultancy for supervision of year 3 works (CSE23+CSE08+CSU 05)	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost-Based Selection	Open – International		540,000.00	3,617,773.66	Signed	2016-02-15	2016-06-21	2016-08-24					2016-10-12	2016-11-21	2017-05-20	2016-12-26	2017-05-22	2017-01-30	2017-02-22	2018-01-30			
LWSC (LSP/CS-010/2015 / Consultancy for the Detailed Design and supervision of year 2-5 sub-projects (Packages 1, 2 and 3)	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost-Based Selection	Open – International		2,179,907.00	5,181,556.51	Under Review	2017-01-11	2016-12-23	2017-02-01	2016-12-27	2017-03-17	2017-11-15			2017-04-14	2017-03-27	2017-05-14	2017-04-21	2017-06-18	2017-06-29	2017-07-23	2017-08-01	2018-07-23	
LWSC (LSP/CS-017/2015 / Consultancy for performance contracts audit	IDA / Q9520	Institutional Strengthening	Post	Quality And Cost-Based Selection	Open – International		250,000.00	0.00	Under Implementation	2017-03-07	2017-03-28	2017-05-11					2017-06-08	2017-07-08		2017-08-12		2017-09-16		2018-09-16			
LWSC (LSP/CS-015/2015 / Technical Assistance to set up Monitoring Information Systems (for LWSC, LCC, MOH, MCDMCH)	IDA / 56460	Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open – International		1,000,000.00	735,719.00	Terminated	2016-05-24	2016-06-14	2016-11-14	2017-03-17				2016-12-27	2017-01-25	2017-01-26	2017-04-05	2017-03-02	2017-06-02	2017-04-06	2017-06-13	2018-04-06		

LWSC/LSP/CS-002/2015 / Consultancy for the provision of Sanitation Marketing Services	IDA / 56460	On-site Sanitation	Prior	Quality Based Selection	Open - International			1,438,650.00	1,893,427.00	Signed	2016-11-24	2016-11-30	2016-12-15	2016-11-30	2017-01-28	2017-04-04			2017-02-25	2017-03-29	2017-03-27	2017-04-25	2017-04-26	2017-08-05	2017-05-31	2017-08-29	2018-05-31	
LWSC/LSP/CS-013/2015 / Design and Supervision of the Construction program for onsite facilities	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost-Based Selection	Open - International			1,700,000.00	0.00	Canceled	2017-03-21		2017-04-11		2017-05-25				2017-06-22		2017-07-22		2017-08-26		2017-09-30		2018-09-30	
LWSC/LSP/CS-018/2015 / FSM Business Development Consultancy	IDA / Q9520	On-site Sanitation	Prior	Quality Based Selection	Open - International			700,000.00	2,509,350.00	Signed	2017-02-17	2017-03-01	2017-03-10	2017-03-02	2017-04-23				2017-05-21	2017-08-16	2017-06-20	2017-08-17	2017-07-20	2017-11-15	2017-08-24	2017-11-30	2018-08-24	
LWSC/LSP/CS-020/2015 / Design and Construction Supervision for on-site sanitation facilities	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost-Based Selection	Open - International			1,000,000.00	1,180,454.30	Signed	2017-02-20	2017-02-24	2017-03-13	2017-02-28	2017-04-26				2017-05-24		2017-06-23		2017-07-28	2017-09-15	2017-09-01	2017-09-25	2018-09-01	
LWSC/LSP/CS-016/2015 / Consultancy for feasibility studies for sanitation investments in Chitanga, Chiongo and Kafue, and update of the Sanitation Master Plan	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost-Based Selection	Open - International			800,000.00	0.00	Canceled	2017-01-09		2017-01-30		2017-03-15				2017-04-12		2017-05-12		2017-06-16		2017-07-21		2018-07-21	
LWSC/LSP/CS-011/2015 / Consultancy for development and procurement of equipment for Pit Latrine Emptying and development of procedures for 7 latrine emptying teams	IDA / Q9520	On-site Sanitation	Prior	Quality And Cost-Based Selection	Open - International			300,000.00	0.00	Canceled	2017-01-18		2017-02-08		2017-03-24				2017-04-21		2017-05-21		2017-06-25		2017-07-30		2018-07-30	
LWSC/LSP/CS-21/2015 / Consultancy services for Year 2 -5 ESA	IDA / Q9520	Sewerage Improvements	Prior	Quality And Cost-Based Selection	Open - International			1,500,000.00	1,173,718.00	Signed	2017-02-17	2017-03-24	2017-03-10	2017-03-29	2017-04-23	2017-06-29			2017-05-21	2017-08-18	2017-06-20	2017-08-26	2017-07-25	2017-10-02	2017-08-29	2017-11-17	2018-08-29	
LWSC/LSP/CS-001/2015 / Consultancy services to conduct feasibility studies and prepare preliminary designs for component 1(a) Sewer and 1(b) Onsite	IDA / 56460	Sewerage Improvements	Prior	Quality And Cost-Based Selection	Open - International			1,284,654.00	1,348,537.00	Signed	2017-03-10		2017-03-31		2017-05-14				2017-06-11	2015-02-13	2017-07-11		2017-08-15	2017-04-07	2017-09-19	2015-07-24	2018-09-19	
LWSC/LSP/CS-012/2015 / Consultancy for carrying out periodic verification and approving reimbursement claims by LWSC	IDA / 56460	Institutional Strengthening	Post	Consultant Qualification Selection	Open - National			80,000.00	0.00	Canceled	2017-03-21		2017-04-11		2017-05-25							2017-06-24		2017-07-29			2018-01-25	
LWSC/LSP/CS-015/15 / Consulting services to provide technical assistance to set up a monitoring information system for LWSC, MOH, and LCC	IDA / 56460	Institutional Strengthening	Prior	Quality And Cost-Based Selection	Open - International			1,000,000.00	806,732.17	Signed	2018-04-20		2018-05-11		2018-06-24					2018-07-22		2018-08-21		2018-09-25	2018-08-27	2018-10-30	2018-01-22	2019-10-30
ZM-LWSC-64679-CS-LCS / Consultancy services for valuation of assets for Lusaka water and sewerage company Limited	IDA / Q9520	Institutional Strengthening	Post	Least Cost Selection	Open - National			100,000.00	60,136.80	Signed	2018-06-08	2018-05-31	2018-06-29	2018-10-04	2018-08-12	2018-12-18			2018-09-09	2019-03-21	2018-10-09	2019-03-21	2018-11-13	2019-04-29	2018-12-18	2019-06-05	2019-06-16	
ZM-LWSC-122133-CS-CQS / Engagement of an Independent Verification Agent under the Results Based Financing Scheme for FSM in Lusaka	IDA / Q9520	On-site Sanitation	Post	Consultant Qualification Selection	Open - National			200,000.00	179,466.49	Signed	2019-07-11	2019-07-25	2019-08-01		2019-09-14	2019-07-09							2019-10-14		2019-11-18	2020-10-28	2020-05-16	
LWSC/LSP/CS-019/2015 / Design of call centre solution	IDA / Q9520	On-site Sanitation	Prior	Quality Based Selection	Open - International			300,000.00	0.00	Canceled	2018-03-30	2020-02-25	2018-04-20		2018-06-03				2018-07-01		2018-07-31		2018-08-30		2018-10-04		2019-10-04	
LWSC/LSP/CS-021/2015 / Design and set up of a call centre for LWSC	IDA / Q9520	Institutional Strengthening	Post	Quality Based Selection	Open - National			200,000.00	0.00	Canceled	2020-03-25	2020-04-29	2020-04-15		2020-05-29				2020-06-26		2020-07-26		2020-08-25		2020-09-29		2021-09-29	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ZM-LWSC-56365-CS-INDV / Livelihood Restoration training for new Project affected persons	IDA / Q9520	Sewerage Improvements	Post	Individual Consultant Selection	Limited		16,200.00	0.00	Pending Implementation	2018-04-30		2018-05-05		2018-05-26		2018-06-30		2018-12-27		
ZM-LWSC-135860-CS-INDV / Consultancy services to carryout job evaluation for the LWSC	IDA / 56460	Institutional Strengthening	Post	Individual Consultant Selection	Limited		25,000.00	25,000.00	Completed	2019-09-26	2019-09-26	2019-10-01	2019-08-20	2019-10-22		2019-11-26	2019-11-26	2020-05-24	2020-10-14	
ZM-LWSC-135861-CS-INDV / Change management consultancy service for the LWSC	IDA / Q9520	Institutional Strengthening	Post	Individual Consultant Selection	Limited		50,000.00	47,500.00	Signed	2019-09-26	2019-09-26	2019-10-01	2019-08-19	2019-10-22		2019-11-26	2019-11-29	2020-05-24		
LWSC/LSP/CS-015/2015A / Consulting services to provide technical assistance to set up a monitoring information system for LWSC, MOH, and LCC	IDA / Q9520	Institutional Strengthening	Prior	Direct Selection	Direct		176,255.53	176,255.53	Signed	2020-01-31	2020-02-21	2020-02-10	2020-03-30			2020-04-15	2020-08-24	2020-10-12		
ZM-LWSC-189589-CS-INDV / Engagement of a Procurement Officer under the LSP	IDA / 56460	Institutional Strengthening	Post	Individual Consultant Selection	Open		38,849.50	10,410.63	Signed	2020-08-21	2020-08-21	2020-10-09	2020-06-02	2020-10-30		2020-12-04	2020-12-23	2021-06-02		

ZM-LWSC-149987-CS-INDV / CONSULTANCY SERVICES TO PROVIDE TRAINING IN CUSTOMER CARE AND COMMUNICATION SKILLS FOR FRONTLINE STAFF.	IDA / 56460	Institutional Strengthening	Post	Individual Consultant Selection	Limited		31,000.00	0.00	Canceled	2020-09-01		2020-09-06	2020-09-27		2020-11-01	2021-04-30	
LWSC (LSP/CS-022/2015 / Consultancy services to carry out a livelihood restoration program (LRP) for project affected persons for world bank year 1 investment subprojects	IDA / 56460	Sewerage Improvements	Post	Individual Consultant selection	Open		16,200.00	0.00	Canceled	2017-06-02		2017-07-21	2017-08-11		2017-09-15	2018-03-14	
LWSC (LSP/CS-009/2015A / Consultancy services for supervision works of year 1 works	IDA / Q9520	Sewerage Improvements	Post	Direct Selection	Direct		300,000.00	0.00	Under Implementation	2021-05-30	2021-09-15	2021-06-09			2021-08-13	2022-02-09	
ZM-LWSC-189589A-CS-INDV / Engagement of a Procurement Officer for LWSC.	IDA / Q9520	On-site Sanitation	Post	Individual Consultant Selection	Open		16,000.00	0.00	Pending Implementation	2021-09-17		2021-11-05	2021-11-26		2021-12-31	2022-06-29	