Procurement Plan dated on January 9, 2020

ODRA-VISTULA FLOOD MANAGEMENT PROJECT

I. General

1. Data of General Project information:

2. Borrower: REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

4. Loan No.: IBRD 8524–PL POL, Project ID: P147460

5. Coordination Agency: Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP RZGW Krakow,

IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016; August 18, 2016 February 27,2017; August 28, 2017

April 24, 2018

March 29, 2019; November 16, 2019 ¹

Procurement Notice: July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

¹ Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

II. Procurement Method Thresholds

1. Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 1,500,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

III. Prior Review Threshold

1. Goods and Works and non-consulting services

	Procurement Method	Prior Review Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

2. Consulting services

	Selection Method	Prior Review	Comments
1.	Consultant (Firms) (CS)	≥ €1,500,000	
			All Individual Consultants contracts shall be subject to the Bank's
2	Consultant (Individuals) (IC)	≥ € 300,000	post-review.
۷.	Constitution (marviduais) (1C)	≥ € 500,000	Prior review only under exceptional circumstances (e.g., key
			positions, long term consultants.)
			Prior review will apply based on type of procurement
3.	Single Source Selection of Consultants (SSS)	NA	Each SSS contract shall meet the requirement of the World Bank's
			Consultants Guidelines

Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than 380 000 EUR equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT Poland: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

General Information

Country: Poland Bank's Approval Date of the Original Procurement Plan: 2019-11-19

Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-19

Project ID: P147460 GPN Date:

Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

Loan / Credit No: IBRD / 85240

Executing Agency(ies) Project Coordination Unit

WORKS																													
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-o	qualification ments		ification on Report	Docur	Bidding ment / ication		rocurement Invitation	Bidding I		Proposal S Opening		Repor Recommen	aluation t and dation for ard	Signed C	ontract	Contr
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CANCELLED-ORFPP-A1-11 / CANCELLED-Subsoil strengthening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.00	20,252,482.5 7	Canceled																	
OVFMP-3.B.1 / Flood protection Sandomierz	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	48,522,527.2 8	Signed														2017-07-25		2017-08-08	
OVFMP 1A.1 / Chlewice- Porzecze. Backwater embankment of Odra River at Mysla River and Modernization of Marwicki polder stage I and II.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - National	Single Stage - One Envelope				0.00	3,144,673.47	Signed														2017-04-18		2017-05-15	
OVFMP - 1C.1 / 1C.1 Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	30,422,040.9 2	Signed														2017-05-31		2017-06-12	
OVFMP-1B.6 R / Flood protection of Nowa S 1 and below Krosno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	62,010,861.3 2	Signed														2019-08-21		2019-09-20	
OVFMP 1B.1/1(a) / Reconstruction of the Odra River control infrastructure - adjusting to the III class of waterway, on the section from the village of Scinawa to the estuary of the Nyaa Luxycka River Stage II	IBRD / 85240	Component I: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	28,444,815.6 9	Signed														2019-10-21		2019-11-19	
OVFMP-2A.2 / Construction of Statlej w G ray - a dry flood control reservoir on Bystrzyca Dusznicka River and Construction of Krosnowice - a dry flood control reservoir on Duna Stream.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	67,472,651.9 7	Signed														2018-03-14		2018-04-16	

OVFMP-2A.I/R / Construction of Bebonzow - a dry flood control reservoir on Nyaa Klodzka River and Construction of Roztoki Bystrzyckie - a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	94,585,760.6	Signed												2017-11-22		2017-12-06	
OVFMP-1B.6 / Flood protection of Nowa S 1 and below Krosno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	63,164,916.7 4	Canceled												2019-06-26			
OVFMP-2A.1 / Construction of Boboszow - a dry flood control reservoir on Nyssa Klodzka River and Construction of Rostotic Bystryckie - a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		0.00	81,533,257.1 8	Canceled												2017-11-02			
OVFMP 1C.2 / Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga. Contract managed by PGW WP RZGW Wreelaw.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		48.44	31,671,731.8 6	Signed				2020-01-24	2020-02-09	2020-01-29	2020-02-12	:	2020-03-11	2020-05-18	2020-04-10	2020-06-16	2020-05-15	2020-07-21	2022-10-18
OVFMP 3A.1 / Modernization of Vistula embankments in Cracow – Section 1, Section 2, Section 3	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Request for Bids	Open - International	Single Stage - One Envelope		32,624,000.00	0.00	Under Implementat				2020-02-11	2020-02-27	2020-03-20	2020-04-03	:	2020-07-31	2020-09-18	2020-09-21		2020-12-07		2022-06-24
OVFMP 1B.7 / WFS Widawa – the rebuilding of the flood management system of the communes and municipalities Czernica, Długoleka, Wiznia Mala and Wrecław. Contract managed by PGW WP RZGW Wrecław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		31,109,000.00	21,775,847.5 6	Signed				2020-02-13		2020-02-13			2020-02-13		2020-02-13	2020-02-19	2020-03-31	2020-03-19	2022-02-28
OVFMP 1B.5/1 / Reconstruction of bridge to ensure a minimum clearance - Railway bridge km 733,7 Regalica River in Sterectin. The Contract managed by PGW WP RZGW Sterecin.		Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		101,660,000.0	0.00	Under Review	2020-02-18	2020-04-01	2020-03-16	2020-11-03		2020-02-23			2021-01-12		2021-04-05		2021-05-10		2022-11-01
OVFMP 3D.2/1 / Construction of the right embankment of the Biala River in the City of Tarnow	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,716,000.00	1,687,559.20	Signed				2020-02-21	2020-02-27	2020-02-21		:	2020-03-27	2020-05-20	2020-05-18	2020-08-18	2020-06-23	2020-09-10	2021-02-18
OVFMP 3A.3 / Section 4 - The right embankment of the Vistula River from the estuary of Skawinka to the Kosciuszko barrage	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,634,458.00	0.00	Under Implementat ion				2020-02-24		2020-02-29		:	2020-04-11		2020-05-11		2020-06-15		2021-05-18
OVFMP 3B.1/1 / Flood protection Sandomierz - completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Direct Selection	Direct			34,996,000.00	0.00	Under Implementat ion				2020-02-26		2020-03-02							2020-04-06		2020-10-03

OVFMP 1A.4 / Implementation of works involving the completion of flood embankment Chlewice, Marwice – Krajnik, Mniszki - Gryfino. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,421,000.00	0.00	Under Implementat ion		2020-04-03	2020-03-30	2020-04-03	2020-04-27	2020-04-:	0 2020-05-15	2020-06-15		2020-06-29	2	2021-09-27
OVFMP 1B.4/2 / Dredging of Klucz-Ustowo ditch. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,302,000.00	1,876,150.71	Signed		2020-04-03	2020-02-28	2020-04-03		2020-05-4	3 2020-04-27	2020-06-17	2020-07-01	2020-07-01 20	020-07-16 2	021-12-31
OVFMP 3D.3 / Leg IV – extension of the left river embankment at chainage km 0+08254000 within the Commune of Gerzyce, and of the right embankment at chainage km 0+000.5+225 within the Commune of Gerzyce	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope		23,972,000.00	0.00	Under Implementat ion		2020-08-30	2020-10-05	2020-07-05	2020-10-19	2020-08-	6	2020-09-15		2020-12-21	2	2022-12-30
OVFMP 1B.8 / Flood protection of Krosno Odrzańskie. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		27,339,000.00	0.00	Under Implementat ion		2020-04-30	2020-06-15	2020-07-26	2020-06-29	2020-09-	0 2020-09-28	2020-11-15	2020-11-04	2020-12-27	2	2022-12-18
OVFMP 4B.1/2 / Modernisation and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wreelaw.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		40,001,000.00	0.00	Canceled		2020-05-31		2020-06-05		2020-07-:	6	2020-10-11		2020-11-15	2	2022-12-18
OVFMP 1B.2 / Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice –breaking	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		161,018,000.0 0	0.00	Under Implementat		2020-06-30	2020-07-07	2020-08-31	2020-08-19	2020-10-:	6	2020-12-30		2021-02-15	2	2023-03-17
OVFMP 1A.2 / Flood protection of Gryfino, Ognica and Plasek village on Odra River. Modernization of Marwicki golder stage III – pump station Krajnik.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		7,410,000.00	0.00	Pending Implementat ion		2020-07-23		2020-07-30		2020-09-	8	2020-10-23		2020-11-13	2	2022-12-21
OVFMP 1B.3/1 / Stage I – Mooring base for icebreakers	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,607,000.00	0.00	Under Implementat ion		2020-07-08	2020-08-24	2020-07-31		2020-08-	1	2020-10-30		2020-11-30	2	2022-03-30
OVFMP 1B.2/2 / Stage II - The construction of docking- mooring infrastructure on Lower Odra River and on boundary sections of Odra River as well as new aids to navigation	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,682,000.00	0.00	Under Implementat ion		2020-07-19	2020-11-06	2020-07-29		2020-09-	0	2020-11-20		2020-12-18	2	2022-03-19
OVFMP 1B.5/2 / Reconstruction of bridge to ensure a minimum clearance - Road bridge km 2,45 Warta River, Kostrzyn n/Odra	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope		33,787,000.00	0.00	Under Implementat ion		2020-07-08	2020-07-21	2020-08-30	2020-10-01	2020-10-	0	2020-12-27		2021-02-21	2	2022-12-25

OVFMP 1B.5/3 / Reconstruction of bridge to ensure a minimum clearance (Railway bridge at km 615.1 of the Odra River in Kostrzyn nad Odra)		Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open · National	Single Stage - One Envelope		8,060,000.00	1	Pending Implemention	at		2020-09-20		2020-10-18		2020-12-2		2021-02-14		2021-02-28		2022-12-20
OVFMP 1B.1/1(B) / Reconstruction of the road bridge in Krosno Odrzańskie with access road.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids		Single Stage - One Envelope		11,700,000.00		Under Implemention	at		2020-07-31	2020-08-31	2020-08-18	2020-08-31	2020-10-2	2020-10-28	2020-11-28		2021-01-29		2023-05-23
OVFMP 4A,3,1 / POLRAD Weather Radar Modernization	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids		Single Stage - One Envelope		27,950,000.00	27,718,698.7 4	Signed			2020-08-26		2020-08-26		2020-08-2		2020-08-27	2020-09-22	2020-10-21	2020-11-06	2023-07-10
OVFMP 3D.22 / Expansion of the left and right embankment of the Biala River in the Tarnow Municipality and the City of Tarnow	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope		28,236,000.00		Under Implemention	at		2020-09-15	2020-09-10	2020-09-20	2020-10-15	2020-11-0		2021-01-13		2021-03-10		2022-06-30
OVFMP 3A.2/1, 3A.2/2 / Flood protection in Serafa Valley - Malinowka Ireservoir, Malinowka 2 reservoir	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids		Single Stage - One Envelope		10,530,000.00	0.00	Under Implemention	at		2020-09-30	2020-10-04	2020-10-05	2020-10-19	2020-11-1		2021-02-09		2021-04-05		2022-06-30

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments		on Report	Draft Docum Justif	ication		rocurement Invitation Actual	Bidding I as Is	sued		/ Minutes	Recommen	vard		Contract	Contract C	
OVFMP 4B.1/1 / Modernisation and implementation of IT systems supporting the operational work of the Operational Centers in Krakow and Wrocław together with supplies of necessary hardware and asoftware. Contract managed by FGW WP RZGW Wrocław.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forceasting	Prior	Request for Bids	Open - International	Single Stage - One Exvelope		20.05	0.00	Under Implementati on	ranned	Actual	rianned	Actual		2020-04-01			rianneu	Actual	2020-03-11	Actual	2020-03-31	Actual	2020-04-20	Actual	2022-12-02	Actual
OVFMP 4A.1.1 / Modernization and extension of the Telemetry System for hydrological modeling and forecasting, including radiative data and connection provision	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		49,647,000.00		Under Implementati on					2020-03-18	2020-06-17	2020-03-23	2020-06-29			2020-05-04	2020-11-05	2020-06-03		2020-07-08		2021-01-04	
OVFMP 4A.4.3A / Personal Productivity and Office Equipment - Part 1	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,250,000.00	0.00	Under Implementati on					2020-03-10	2020-03-30	2020-03-15	2020-03-31			2020-04-26	2020-06-19	2020-05-26		2020-06-30		2021-01-31	
OVFMP 4A.3.2 / Modernization of the lightning detection network (PERUN)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,365,000.00	0.00	Under Implementati on					2020-02-26	2020-05-13	2020-03-02	2020-11-02							2020-07-07		2022-11-30	

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OVFMP 4B.1/3 / Operational Centers in Krakow and Wroclaw - Telecommunication connections to hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope	4,758,000.00	0.00	Under Implementati on		2020-05-24	2020-06-16	2020-05-29	2020-07-07	2020-06-28		2020-08-23	2020-09-27	2022-01-31	1
OVFMP 4B.1/4 / Operational Centers in Krakow and Wroclaw - Digital dispatching communication system for hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope	702,000.00	0.00	Under Implementati on		2020-05-17	2020-05-21	2020-05-22	2020-05-21	2020-06-30	2020-08-24	2020-08-30	2020-09-30	2022-04-19	9
OVFMP 4A.1.9 / Modernization of the Aerological Measurement Stations	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope	4,810,000.00	0.00	Under Implementati on		2020-03-10	2020-06-22	2020-03-15	2020-06-22	2020-04-26	2020-08-17	2020-05-26	2020-06-30	2020-12-27	7
OVFMP 4A.4.3B / Personal Productivity and Office Equipment - Part 2	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope	650,000.00	0.00	Under Implementati on		2020-07-28	2020-08-21	2020-07-31	2020-08-21	2020-09-11	2020-11-03	2020-10-11	2020-11-15	2021-10-29	9
OVFMP 4A.4.2 / Modernization of ICT Infrastructure	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope	3,965,000.00	0.00	Pending Implementati on		2020-07-31		2020-08-05		2020-09-16		2020-10-16	2020-11-20	2021-09-30	
OVFMP 4B.1/2. / Modernisation and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wroclaw.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope	43,745,000.00	0.00	Under Review		2020-08-14	2020-09-10	2020-08-26	2020-10-07	2020-10-26		2020-12-21	2021-01-25	2022-12-28	3
OVFMP 4A.1.10A / New workstations for checking/calibrations of sensors and modernization of the current equipment of CLAP IMGW-PIB	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - National	Single Stage - One Envelope	650,000.00	0.00	Pending Implementati on		2020-09-30		2020-10-05		2021-01-06		2021-03-10	2021-04-14	2022-12-30	0
OVFMP 4A.2 / Modernization and expansion of the monitoring and forecasting system to enhance the hydro meteorological flood protection of the coastal areas	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope	2,730,000.00	0.00	Pending Implementati on		2020-11-24		2020-12-09		2021-04-05		2021-07-08	2021-08-12	2022-12-30	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments	Prequal Evaluation		Docus	Bidding ment / fication	Specific P		Bidding I as Is				Bid Evs Report Recommen	t and dation for	Signed	Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
OVFMP 4A.3.1 / POLRAD Weather Radar Modernization	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage - One Envelope		27,664,000.00	0.00	Canceled					2020-02-27	2020-03-16	2020-03-03				2020-04-14		2020-05-14		2020-06-18		2020-12-15	
OVFMP 1A.6 / Security services for Construction Site.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,200.00	0.00	Pending Implementati on					2020-05-28		2020-08-02				2020-07-14		2020-08-13		2020-09-17		2021-03-16	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No			and Draft r Proposals	Request for			f Technical / Minutes	Evalua Technical	ation of Proposal	Combined Report as	nd Draft	Signed (Contract	Contract Co	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned		Planned	Actual	Planned	Actual
5.4 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU7s Institutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - International		0.00	36,732,800.12	Signed														2016-11-07		2016-11-09		
5.3 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIUTs Institutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - International		0.00	7,203,890.85	Signed														2017-03-07		2017-03-16		
5.2 / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU7s Institutional Capacity.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - International		0.00	16,887,334.63	Signed														2017-07-18		2017-07-19		
OVFMP 5.7.1 / A concept for implementing the FRMP in the Upper Vistula sub- basin in terms of prioritization of investments, including flood protection of the city of Krak w.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - International		0.00	3,120,856.20	Signed														2019-04-24		2019-04-25		
OVFMP 5.6 / The Master Plan for the B br River catchment area The concept of implementing the FRMP in the B br River catchment area in terms of the identification of investment priorities in the water region of the Middle Odra River.		Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open - International		0.00	1,162,618.70	Signed														2018-11-28		2018-12-07		
OVFMP 5.8.1 / Katy- Myssowa. Update of the technical solutions concept for the construction of a reservoir, including e.g.: results of hydraulic modelling dated 2019, previously identified geological conditions, and their potential update.	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost- Based Selection	Open - National		1,300,000.00	0.00	Pending Implementation	2020-04-30		2020-05-21		2020-07-04				2020-08-01		2020-08-31		2020-10-05		2020-11-09		2021-05-31	
OVFMP 5.8.2 / Katy- Myscowa. Development of surface archaeological survey including determination of a potential range of archaeological recovery exavations prior to implementation of the tinvestment, along with sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National		377,000.00	0.00	Pending Implementation	2020-07-30		2020-08-20		2020-10-03								2020-11-02		2021-01-30		2021-06-30	

OVFMP 5.8.3 / Katy- Mysowa. Development of the local spatial development plans for the area covering the reservoir's bort and areas needed for resettlements within the Commune of Newy Zmigred and the Commune of Acetion on location of the pp investment,	IBRD / 85240	Component 5: Project management and studies	Fost	Consultant Qualification Selection	Open - National	624,000.00	0.00	Pending Implementation	2020-09-01	:	2020-09-22	20	020-11-05				2	020-12-05	2020-12-30	2022-05-30	
OVFMP 5.8.4 / Katy- Myscowa. Development of the Land Acquisition and Resettlement Action Plan with estimated evaluation of land properties and vegetation, and with land replacement documentation	. IBRD / 85240	Component 5: Project management and studies	Post	Least Cost Selection	Open - National	1,248,000.00	0.00	Pending Implementation	2021-01-13		2021-02-03	20	021-03-19		2021-04-16	2021-05-16	2	021-06-20	2021-07-25	2022-06-30	
OVFMP 5.8.5 / Katy- Myscowa. Development of a cost and benefits analysis for implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Pending Implementation	2022-04-20	:	2022-05-11	20	322-06-24				2	022-07-24	2022-10-20	2023-06-22	
OVFMP 5.8.6 / Katy- Myscowa. Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Pending Implementation	2021-10-18		2021-11-08	20	921-12-27				2	022-01-11	2022-02-21	2023-02-21	
OVFMP 5.8.7 / Katy- Myscowa. Development of a construction design.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - National	6,253,000.00	0.00	Pending Implementation	2021-11-16	:	2021-12-07	20	022-01-20		2022-02-17	2022-03-19	2	022-04-23	2022-05-28	2023-06-23	
OVFMP 5.2/KR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	12,233,000.00	0.00	Pending Implementation	2020-11-04	:	2020-11-04	20	020-11-04		2020-11-04	2020-11-04	2	020-11-04	2020-11-04	2023-07-16	
OVFMP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PHU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	10,829,000.00	0.00	Pending Implementation	2020-11-04		2020-11-04	20	320-11-04		2020-11-04	2020-11-04	2	020-11-04	2020-11-04	2023-07-16	
OVFMP 5.2/KI / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	3,757,000.00	0.00	Pending Implementation	2020-11-04	:	2020-11-04	20	020-11-04		2020-11-04	2020-11-04	2	020-11-04	2020-11-04	2023-07-16	

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OVFMP 5.2/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	5,538,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	20	020-11-04		2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-08-16	
OVFMP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	2,756,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	20	020-11-04		2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-08-16	
OVFMP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - International	19,916,000.00	0.00	Pending Implementation	2020-11-04	2020-11-04	20	020-11-04		2020-11-04	2020-11-04	2020-11-04	2020-11-04	2023-05-16	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed	ontract Contrac		Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
L'192019 / PROJECT DIRECTOR AT THE ODRA- VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLOOD PROTECTION PROJECT AND THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed						2019-04-22		2019-05-06		
OVFMP 5.1 (31) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		143,000.00	0.00	Under Implementation	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15		2023-12-18	
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	0.00	Under Implementation	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15		2023-12-11	
OVFMP 5.1 (6.1) / Financial and Accounting Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Direct		207,156.00	0.00	Under Implementation	2020-06-17	2020-06-01	2020-06-27		2020-07-04		2020-08-01		2023-12-15	
OVFMP 5.1 (27.1) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		50,138.00	0.00	Under Implementation	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-10-26	2020-10-29		2023-12-15	
OVFMP 5.1 (27.2) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		58,138.00	0.00	Under Implementation	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-10-21	2020-10-29		2023-12-15	

OVFMP 5.1 (12.1) / Hydrotechnic Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open	247,000.00	0.00	Pending Implementation	2020-09-06	2020-10-18	2020-10-19	2020-10-25	2023-12-11	
OVFMP 5.1 (4.1) / Financial Controll Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open	182,000.00	0.00	Pending Implementation	2020-11-22	2021-02-08	2021-02-09	2021-03-07	2023-12-15	
OVFMP 5.1 (32) / Specialist for coordinating the process of proceedings of the 4B Subcomponent as part of the implementation of OVFMP	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open	182,000.00	0.00	Pending Implementation	2020-11-22	2021-02-15	2021-03-08	2021-03-21	2023-12-15	