Procurement Plan for Punjab RWSS (P150520)

I. General

- 1. **Bank's approval Date of the procurement Plan** 2012
- 2. **Date of General Procurement Notice**: [October 01, 2014]
- 3. **Period covered by this procurement plan:** January 2017 onwards

II. Goods and Works and non-consulting services.

1. Prior Review Threshold: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 500,000
2.	NCB (Goods)	Above US\$ 100,000
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Below US\$ 100,000

- **2. Prequalification** for Bidders *Not applicable*
- 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA
- **4. Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project P150520*
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review. Justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 500,000
2.	Single Source (Firms)	Above US\$ 50,000
3.	Individual	Above US\$ 200,000

2.	Short list comprising entirely of national consultants : Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT
India: IN Punjab Rural Water and Sanitation Sector Improvement Project

General Information

India Bank's Approval Date of the Original Procurement Plan: 2018-08-29 Country:

Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-29

Project ID: P150520 GPN Date:

Project Name: IN Punjab Rural Water and Sanitation Sector Improvement Project

Loan / Credit No: IBRD / 84870 Executing Agency(iee) Division Pathankot

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docur	nents	Evaluatio	lification on Report	Docu Justii	Bidding ment / fication	Specific Pr Notice / I	nvitation	as I	ssued		/ Minutes	Repor Recommer Aw	raluation rt and ndation for vard		Contract	Contr: Comple
DWSS-W-DIV03-3340- L/REEDIDING / Water supply scheme Dhakki Saidan Block & Diett. Pathankot-Providing and intalling deep tubewell 200 mm 140 upto 150 mtr depth with 200 m stainless steel strainer with percuasion rig under component 1A	IBRD / \$4870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				31,200.00	28,744.75	Signed	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-07-23	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned 2018-07-23	Actual 2018-05-29	2018-09-12
PRWSS-S-DIV03-5448-1 / Renovation of rooms for new for sections (SIT to SI24) under jurisdiction of Division pathankot including white washing repair of room fixing electric fans and lights etc under component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope				2,000.00	1,853.93	Signed							2018-09-08								2018-11-03	2018-11-22	2019-05-02
DWSS-W-DIV03-5312-1/RRS / WSS village Lahri-318, Block Gharota, Distt. Pathankot: Providing and laying, fixing & jointing of PVC, G.I. Pipe line, Cement concrete, Stuice Valve, Prov. & Fixing M.S. pipe & Specials, Household connections & Water meter.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope				13,000.00	11,830.76	Completed							2018-10-30								2018-10-30	2017-10-26	2018-10-30
PRWSS-W-DIV03-5663-1 / WSS Village Namala, Block Gharota District Pathankot: Construction of OHSE 50000 Ltr Capacity, Distribution pipe line network & Civil Work under component 1A(ii)	IBRD / 84870	Transformation · Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				45,000.00	39,222.42	Signed							2018-12-08								2019-02-02	2019-01-29	2019-09-03
DWSS-W-DIV03-5703-1 / WSS Village Balsua & Phangrian, Block Gharota Distt. Pathankot-Providing and installing of 200mm iid straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope				25,000.00	22,340.05	Signed							2018-12-22								2019-02-16	2019-03-08	2019-06-16

DWSS-W-DIV03-6760-2 / WSS Vill Balsua & Phangrian, Block Gharota Distr. Pathankot-Construction of OHSR 75000 Ltr Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		84,000.00	72,384.20	Signed					2018-12-22						2019-02-16	2019-05-29	2019-07-16
DWSS-W-DIV03-5704-1 / WSS Village: Dholowal & Vaido chack, Block Chareta Distt. Pathankot: Providing and installing of 200mm ité straight tubewell, upto 125 mtr depth with percussion rig under component 1A(ii)	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	22,318.27	Signed					2019-01-07						2019-03-04	2019-02-27	2019-08-31
DWSS-W-DIVGs-5704-2 / WSS Village: Dholowal & Vailed caket, Block Gharveta Disst. Pathankot: Construction of OHSR 50000 Ltr. Capacity, Pump Chamber & Pumping machinery, Disinfection Unit, Development of Water Works, & Distribution System complete in all respect	IBRD / \$4870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		67,500.00	58,527.93	Signed					2019-04-06						2019-06-01	2019-03-08	2019-11-28
DWSS-W-DIV03-5901-1 / WSS village Bhoa, Block Pathankot Distt. Pathankot: Providing and installing tubewell, upto 150 mtr depth with percussion rig under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation · Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		33,200.00	30,000.38	Signed					2019-02-06						2019-04-03	2019-06-25	2019-08-01
DWSS-W-DIVGs-6901-2 / WSS Village Bhos, Block Pathankot Distr. Pathankot: Construction of OISR, Pump Chamber & Pumping machinery, bisinfection Unit, Development of Water Works, & Distribution System under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Bids	Open - National	Single Stage - One Envelope		169,500.00	149,505.30	Signed		:	2019-06-26	2019-01-29	2019-07-01		2019-08-12	2020-03-31	2019-09-11	2020-03-31	2019-10-16	2020-08-02	2020-03-14
PRWSS-W-DIV03-6633-1 / WSS Vilage Jaswal Lahri, Block Gharota Distr. Pathankot: Providing and installing of 200mm i/d straight tubewell, upto 125 mtr depth with percussion rig under component 1A(ii) of PRWSSIP.	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	21,462.05	Signed					2019-09-07						2019-12-17	2020-01-17	2020-04-15
PRWSS-S-DIV03-6842-1 / Construction of Office Building Sub Divisional Office No1, Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,500.00	45,141.68	Signed					2019-10-05						2019-12-18	2019-12-30	2020-09-13

DWSS.W.DIVGs.6870-1 / WSS Scheme jakrov, Block Gharota & Disitt. Pathankot: Providing Improved Access water through Household connection & distribution system	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,600.00	12,618.07	Signed				2019-11-18			:	2020-03-04	2019-12-20	2020-06-02
DWSS-W-DIV03-6867-1 / WSS Village Chack Dhariwal, Block Gharota Distt. Pathankot Providing and installing of 200mm id straight tubewell, upto 125 mtr depth with percussion rig	IBRD / 84870	Transformation · Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		23,000.00	22,359.09	Signed				2019-11-18			:	2020-03-23	2020-01-17	2020-07-21
DWSS-W-DIV0d-6807-2 / WSS Village Chack Distarvial, Black Gharota Dustr-Parhasholof-construction of OHSE 75000 Lar Capacity, Pamp Chamber & Pauming machinery, Disinfection Unit. Development of Water Works, & Distribution System complete in all respect	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		77,200.00	71,585.76	Signed				2019-11-18			:	2020-03-23	2020-05-14	2020-07-21
PRWSS-W-DIVGs-6633-2 / WSS Village Jauwal Lahri, Block Ghareta Diet. Block Ghareta Diet. Pathankete-Cambractusin of OISS 75000 Let Capacity, Pump Chamber & Pumping machinery, Distriction Unit, Development of Water Works, & Districtation System complete in all respect.		Transformation - Improved Livability of Villages	Post	Request for Quotations	Open - National	Single Stage - One Envelope		73,000.00	66,277.99	Signed				2020-01-27			:	2020-05-09	2020-05-15	2020-11-05
PRWSS-S-DIV03-8205-1 / Construction of Office Building Sub Divisional Office no 2 Distt. Pathankot	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,200.00	0.00	Pending Implemention	tat			2020-06-22			:	2020-10-22		2021-07-19

GOODS																												
Activity Reference No Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Draft Docur Justifi			rocurement Invitation		Occuments sued			Repor	aluation rt and ndation for vard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV03-5446-1 Procurement of Office furniture, Electric fans to and plants and other facilities for New JE sections (Sil'17 to Si24) under jurisdiction of Divi Pathankot under Component 4 A of PRWS	IBRD / 84870	Strengthening Institutions and Project Management		Request for Quotations	Open - National	Single Stage - One Envelope		4,000.00	3,705.54	Signed							2018-09-08								2018-11-03	2018-11-12	2019-05-02	

NON CONSULTING	SERVICES																	
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents	Prequalification Evaluation Report	Draft Bidding Document / Justification	Specific Procurement Notice / Invitation	Bidding Documents as Issued	Bid Evaluation Report and Recommendation for Award	Signed Contract	Contract Completion

						Planned	Actual																

CONSULTING FIRM	MIS																					,					
Activity Reference No. Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Not	tice	Request for	r Proposals		ied	Proposals	/ Minutes	Technical	tion of Proposal	Negotiated	nd Draft	Signed (Contract (•
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

	INDIVIDUAL CONSU	LTANTS																		
	Activity Reference No. / Description																			
											Planned	Actual								
Ì																				