Implementation Status & Results Report B. Faso - Education Access and Quality Improvement Project (EAQIP) (P148062)

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AFRICA WEST | Burkina Faso | Education Global Practice |

IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 12 | ARCHIVED on 25-Nov-2020 | ISR44039 |

Implementing Agencies: Ministere de l'Economie, des Finances et du Developpement, Ministere de l'Education Nationale, de l'Alphabetisation et de la Promotion des Langues Nationales

Key Dates

Key Project Dates

Bank Approval Date: 02-Apr-2015 Effectiveness Date: 30-Oct-2015

Planned Mid Term Review Date: 15-Feb-2018 Actual Mid-Term Review Date: 05-Feb-2018

Original Closing Date: 31-Jul-2019 Revised Closing Date: 31-Jul-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to support the Government of Burkina Faso to increase access to pre-school education in the two poorest regions, secondary education in the five poorest regions and to improve teaching and learning. The components in supportof these objectives have been designed to complement other activities financed by the Government and other development partners.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to support the Government of Burkina Faso to: (a) increase access to preschool education in the two poorest regions, secondary education in the five poorest regions, and (b) improve teaching and learning.

Components

Name

Component 1: Expanding equitable access to pre-school education in the two poorest regions and secondary

education in the five poorest regions:(Cost \$30.00 M)

Component 2: Improving the quality of teaching and learning:(Cost \$13.00 M)

Component 3: Contributing to strengthening education institutional capacity at central and decentralized

entities:(Cost \$8.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Satisfactory	□ Moderately Satisfactory
Overall Implementation Progress (IP)	Satisfactory	■Moderately Satisfactory
Overall Risk Rating	□High	Substantial

Implementation Status and Key Decisions

Overview. The Education Access and Quality Improvement Project (EAQIP) was approved by the World Bank Board of Directors on April 2, 2015 and declared effective on October 30, 2015. The original closing date was July 31, 2019. However, the closing date was subsequently

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extended to January 31, 2021. The March 6 – 13, 2020 supervision mission conducted by the Government of Burkina Faso (GoBF) and the World Bank's, as well as the ongoing technical support the task team has been providing the Government over the last several months to support the implementation of the Project, determined that a larger number of project-supported activities have been successfully implemented and that the overall disbursement rate for the Project has significantly improved. Despite these significant achievements, exogenous shocks—which have been further exacerbated by the ongoing COVID-19 pandemic—have recently posed some challenges to the effective implementation of the Project and to the achievement of the operation's year-on-year indicator targets.

The following provides an overview of progress made by component to date as well as agreed next steps.

Progress by Component:

Component 1: Expanding Equitable Access to Preschool Education in the two Poorest Regions and Secondary Education in the five Poorest Regions. This component aims to provide early childhood education (ECE) to 3-4-year-old children living in the East and Central East regions and to contribute to increased and equitable access to secondary education.

Secondary Education. To date, all the schools' construction program is completed and has provided access to secondary education (lower and higher level) to approximately 20,595 students, including 10,010 girls (49%). (1) 327 classrooms were built and distributed as follows: 10 new secondary schools, including 5 lower secondary education schools (a lower secondary school comprises 4 classes) and 5 higher secondary education schools (a higher secondary school comprises 3 classes), creating spaces for a total of 5,600 students; 5 lower secondary education schools were constructed within high schools, welcoming 600 additional pupils; and 20 higher and lower secondary schools, which now host 7,200 students and 30 boreholes in secondary schools that did not previously have any water points. (2) As part of the public-private partnership, 55 classrooms, accommodating 3,575 pupils, have been built in secondary schools offering quality education in order to expand their capacity. In addition to expanding the course offering, these complementary classes provided educational opportunities to at least 179 students from disadvantaged backgrounds. (3) 10 new secondary schools, including 5 lower secondary education schools and 5 higher secondary schools, were built and put up for hire-purchase (These schools are rented out to private education operators.) and this made it possible to accommodate an additional; 3,200 students. (4) One thousand (1,000) selected students, predominantly girls from poor households, received their subsidies as planned.

In addition, the two national Science, Technology, Engineering and Mathematics (STEM) high schools (*Lycées Scientifiques*) have now allowed access to secondary education to 274 students (3 cohorts). These two STEM high schools presented a total of 65 candidates for the 2020 baccalaureate session and all were successful.

Early Childhood Education (ECE). ECE activities have been piloted in 88 schools in two regions. A total of 15,446 (103% of the target) child benefited from this intervention and 640 early childhood class facilitators (instead of 300 initially planned i.e., 213%) were enrolled in the short-track training and successfully certified by the end of the Project.

Component 2: Improving the Quality of Teaching and Learning. This component aims to contribute to improving the quality of teaching and learning with a particular focus on: (i) curriculum improvement; (ii) secondary teacher training; (iii) textbook development; (iv) school-based quality initiatives; and (v) expanding the use and management of assessment and examination systems.

School-based quality initiatives. Regarding the promotion of School Management Committees (SMCs) in secondary schools and the preparation of School Improvement Plans (SIPs), all secondary schools in the 5 target regions of the Project have set up SMCs and their members (2,061) were trained around topics like participatory micro-planning; mobilization of resources; advocacy; partnership and the development and implementation of school improvement plans. Each SMC has developed a school improvement plan which has received a grant from the project for its implementation. A total of 766 school improvement plans (SIPs) have been funded in the amount of FCFA 1,332, 617,500 and implemented. The report on SMCs implementation shows that all stakeholders recognize the relevance and usefulness of the SMCs and are willing to participate in the process of setting them up. The main expectations relate to governance, transparency and the participation of all the education actors concerned by the life of the schools, starting with pupils. It should also be noted that there is a concern to guarantee the autonomy of the SMCs and the need for the school administration, in particular the headteacher, to be involved in the management of the SMCs with a support role, in the interests of consistency, complementarity and synergy of the efforts of all the education stakeholders.

Assessment of learning outcomes and examination systems. Satisfactory results have been achieved under this sub-component. Three item banks have been set up; these are quality items on mathematics programs, French and Physics (SVT) and an item bank management software and another item analysis software are acquired. The system for organizing examinations and competitions and for the learning outcomes assessment was substantially improved as a result of project interventions, including technical assistance from the "Consortium international de "développement en education" of Québec. The national survey on learning outcomes was carried out and the report finalized. The dissemination of the results which was scheduled for the first quarter of 2020 was disrupted by the closure of establishments linked to the Coronavirus pandemic (COVI-19) crisis. The exam management software (CEP, BEPC, BEP, CAP, Baccalaureate) which allows the management of each of the exams from registration to the issuance of diplomas has been built and tested. In addition, various learning assessments have been carried out in order to identify the causes underlying student performance and support the development of school improvement plans prepared by the SMCs.

Textbooks. The 56 disciplinary and pedagogical guides were developed and tested, and the production process of the guides has been completed. A total of 87,188 teachers have been trained in the use of these new guides.

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Component 3: Contribute to strengthening institutional capacity in education in central and decentralized entities. This component aims to contribute to strengthening the ministry's capacity for data management and planning, reinforce school level management and support the functioning of the project coordination unit (PCU).

The strengthening of statistical production has been very efficient under the project support. The education statistical yearbook is available annually. It was agreed to strengthen the integration of the statistical production of the sector by setting up a single management platform. This process will be continued under the additional funding. The March 2020 mission recommends that the Ministry consider using available digital tools for collecting statistical data to replace the usual collection campaigns.

To date, the following key achievements have been noted: (1) The budgeted action plan of the DGESS/MENA (*Direction Générale des Etudes et des Statistiques Sectorielles – Ministère de l'Education Nationale et de l'Alphabétisation* /General Directorate of Studies and Sector Statistics – Ministry of national Education and Literacy) for the production of school statistical data and the educational map has been supported and implemented. (2) The reproduction of the school statistical data collection forms was carried out. The statistical yearbook is available every year. Following the World Bank's advice, the Government has agreed to strengthen the integration of the statistical production of the sector by setting up a single management platform. This process will be continued as part of the additional funding. (3) The CAMPUSFASO platform is now set up and operational. Registration for new graduates was undertaken online since the 2018-2019 academic year with the signing and payment of agreements between the MESRSI (*Ministère de l'Enseignement Supérieur, de la Recherche Scientifique et de l'Innovation*) Ministry of Higher Education, Scientific Research and Innovation) and the mobile telephone operators. (4) The project has paid the 2018 FasoREN's membership agreement with WACREN (West and Central African Research and Education Network). (5) The selection of schools for the planned "Circle of Excellence" was carried in October 2018 and has made it possible to reward the twenty (20) best schools in the 2017-2018 school year (10 public and 10 private schools). The communication plan on the circle of excellence (publication through the press and websites, workshops) was completed.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance		□High	Substantial
Macroeconomic		□High	Substantial
Sector Strategies and Policies		Substantial	□Moderate
Technical Design of Project or Program		Substantial	□Moderate
Institutional Capacity for Implementation and Sustainability		Substantial	Substantial
Fiduciary		□Moderate	□Moderate
Environment and Social		□Moderate	Substantial
Stakeholders		□Moderate	Moderate
Other		□High	Substantial
Overall		□High	Substantial

Results

PDO Indicators by Objectives / Outcomes

Project Development Objective Indicators

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	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	59.10	68.10	61.80	66.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
	Based on data fro	om the 2018-2019 school year:		
	Grade 7= 61.8			
	Grade 8=67.9			
	Grade 9=84.2			
Comments:	for Girls			
	Grade 7= 64.0			
	Grade 8=68.2			
	Grade 9=83.5			
□Increase in girls' gra	ade promotion rate in lower sed Baseline 59.70	condary education in the 5 target Actual (Previous) 64.00	ed regions. (Percentage, C Actual (Current) 64.00	Eustom Breakdown) End Target 66.00
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date Increase in gross int	Baseline 59.70 15-Oct-2014 ake rate in the first grade of low	Actual (Previous) 64.00 28-Feb-2020 ver secondary education in the 5	Actual (Current) 64.00 11-Nov-2020 targeted regions disaggreg	End Target 66.00 31-May-2019 gated by gender
Value Date Increase in gross interpretentage, Custom)	Baseline 59.70 15-Oct-2014	Actual (Previous) 64.00 28-Feb-2020	Actual (Current) 64.00 11-Nov-2020	End Target 66.00 31-May-2019
Value Date	Baseline 59.70 15-Oct-2014 ake rate in the first grade of low Baseline	Actual (Previous) 64.00 28-Feb-2020 ver secondary education in the 5 Actual (Previous)	Actual (Current) 64.00 11-Nov-2020 targeted regions disaggreg Actual (Current)	End Target 66.00 31-May-2019 gated by gender End Target
Value Date Increase in gross interpretentage, Custom) Value	Baseline 59.70 15-Oct-2014 ake rate in the first grade of low Baseline 41.10 15-Oct-2014 Progress of the incomplete behind because the available national of ln 2018-2019, mose could be explained (2152 classrooms du Mouhoun, Cente PAAQE regions na	Actual (Previous) 64.00 28-Feb-2020 ver secondary education in the 5 Actual (Previous) 43.60	Actual (Current) 64.00 11-Nov-2020 targeted regions disaggreg Actual (Current) 43.60 11-Nov-2020 on rate and gross intake rate end- of-project targets wing data related to the 5 targeted to 2017-18 at the nation that has led to the close, 879 students) in seven real, South Central, and East are areas of high security	End Target 66.00 31-May-2019 gated by gender End Target 62.00 31-May-2019 The seems to be lagging are wrongly based on the geted regions. This situation is sing of several schools gions of our country (Boulern). Three out of five
Value Date Increase in gross interpercentage, Custom) Value Date Comments:	Baseline 59.70 15-Oct-2014 ake rate in the first grade of low Baseline 41.10 15-Oct-2014 Progress of the incomplete behind because the available national of line 2018-2019, most could be explained (2152 classrooms du Mouhoun, Cent PAAQE regions na led to the decline in	Actual (Previous) 64.00 28-Feb-2020 Ver secondary education in the 5 Actual (Previous) 43.60 28-Feb-2020 Ilicators related to grade promotice definition of the baseline and the data instead of considering existing it indicators have decreased contain large part by the security situal closed affecting most around 35 er-Est, Nord, Sahel, North Centramely North, East-Central and East-Central an	Actual (Current) 64.00 11-Nov-2020 targeted regions disaggred Actual (Current) 43.60 11-Nov-2020 on rate and gross intake rathe end- of-project targets wing data related to the 5 targeted to 2017-18 at the nation that has led to the close, Sar9 students) in seven real, South Central, and East are areas of high securinget regions.	End Target 66.00 31-May-2019 gated by gender End Target 62.00 31-May-2019 The seems to be lagging the verongly based on the geted regions. This situation sing of several schools gions of our country (Boulern). Three out of five ty challenges. This certain

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Value	39.20	45.10	45.10	61.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
□Increase in gross	intake rate in the first grade of u	pper secondary education in the	e 5 targeted regions (Percen	tage, Custom Breakdown)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.70	14.30	22.10	14.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
□Increase in girls' g Breakdown)	gross intake rate in the first grade	e of upper secondary education	in the 5 targeted regions (P	ercentage, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4.10	11.60	19.80	12.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
alue	Baseline	Actual (Previous)	Actual (Current)	End Target
alue	0.00 15-Oct-2014	15,446.00 28-Feb-2020	15,446.00 11-Nov-2020	15,000.00 31-May-2019
	0.00 15-Oct-2014 All of the 100	15,446.00	15,446.00 11-Nov-2020 50 in Gulmancema), all 10	15,000.00 31-May-2019 0 guides and 24 scripts out of
ate omments:	0.00 15-Oct-2014 All of the 100	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and	15,446.00 11-Nov-2020 50 in Gulmancema), all 10	15,000.00 31-May-2019 0 guides and 24 scripts out of
ate omments:	0.00 15-Oct-2014 All of the 100 learning program v	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and	15,446.00 11-Nov-2020 50 in Gulmancema), all 10	15,000.00 31-May-2019 0 guides and 24 scripts out of
ate omments:	0.00 15-Oct-2014 All of the 100 learning program v	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and were developed. 320 ECD careg	15,446.00 11-Nov-2020 50 in Gulmancema), all 10 livers have already been tra	15,000.00 31-May-2019 0 guides and 24 scripts out of ined and 15,446 students
ate omments: Direct project bene	0.00 15-Oct-2014 All of the 100 learning program version (Number, Custom) Baseline	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and were developed. 320 ECD careg	15,446.00 11-Nov-2020 150 in Gulmancema), all 10 in the second sec	15,000.00 31-May-2019 0 guides and 24 scripts out of ined and 15,446 students End Target
omments: Direct project bene	0.00 15-Oct-2014 All of the 100 learning program of the ficiaries (Number, Custom) Baseline 0.00 15-Oct-2014 The number of directions	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and were developed. 320 ECD careg	15,446.00 11-Nov-2020 I 50 in Gulmancema), all 10 pivers have already been tra Actual (Current) 121,575.00 11-Nov-2020 I 121,575 persons against a	15,000.00 31-May-2019 0 guides and 24 scripts out of ined and 15,446 students End Target 83,494.00 31-May-2019 s against the end target of
ate omments: Direct project bene alue ate omments:	0.00 15-Oct-2014 All of the 100 learning program of the ficiaries (Number, Custom) Baseline 0.00 15-Oct-2014 The number of directions	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and were developed. 320 ECD careg Actual (Previous) 121,575.00 28-Feb-2020 ect project beneficiaries reached alization of the 56 manuals allow	15,446.00 11-Nov-2020 I 50 in Gulmancema), all 10 pivers have already been tra Actual (Current) 121,575.00 11-Nov-2020 I 121,575 persons against a	15,000.00 31-May-2019 0 guides and 24 scripts out of ined and 15,446 students End Target 83,494.00 31-May-2019 s against the end target of
ate omments: Direct project bene alue ate omments:	0.00 15-Oct-2014 All of the 100 learning program with the second program wit	15,446.00 28-Feb-2020 EIA programs (50 in Mooré and were developed. 320 ECD careg Actual (Previous) 121,575.00 28-Feb-2020 ect project beneficiaries reached alization of the 56 manuals allow	15,446.00 11-Nov-2020 I 50 in Gulmancema), all 10 pivers have already been tra Actual (Current) 121,575.00 11-Nov-2020 I 121,575 persons against a	15,000.00 31-May-2019 0 guides and 24 scripts out of ined and 15,446 students End Target 83,494.00 31-May-2019 s against the end target of

Overall Comments

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The analysis of the level of achievement of the PDO indicators gives the following result: of the four indicators of the project's development objective (and their sub-indicators), two have regressed and are not reached and these are from:

- The increase in the grade promotion rate in lower secondary education disaggregated by gender in the 5 targeted regions (G / F) which is 61.8% instead of 66% as expected;
- The increase in gross intake rate in the first grade of lower secondary education in the 5 targeted regions disaggregated by gender (43.6% / 62%).

The reason for the non-achievement of these indicators is mainly linked to the security challenges in the project intervention regions in which, during the last three years, around 2,600 classrooms have been closed (each year) due to terrorist attacks and which caused the displacement of approximately 300,000 students, sometimes, outside the project intervention zones.

The other two PDO indicators are reached and even exceeded.

Intermediate Results Indicators by Components

Number of pre-scho	ol class facilitators enrolled in th	e short-track training successful	ly certified by the end of the	e project. (Number, Custor
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	640.00	640.00	300.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
Comments:	completed with the	track training is linked with the Ir production of 100 audio emissic gram educators. 640 ECD careg	ons, 100 guides and 25 dist	ance-learning training
►Percent % of Lower	secondary schools in the target	ed five poorest regions have agr	reed School Improvement I	Plans (Parcentage Custon
➤ Percent % of Lower	secondary schools in the target	ed five poorest regions have agr Actual (Previous)	reed School Improvement I	Plans (Percentage, Custor End Target
		, ,	·	, ,
/alue	Baseline	Actual (Previous)	Actual (Current)	End Target
➤ Percent % of Lower Value Date Comments:	Baseline 0.00 22-Oct-2014 Following the signi	Actual (Previous) 100.00 28-Feb-2020 ng of 683 School Improvement I CFA was transferred to 683 SM	Actual (Current) 100.00 11-Nov-2020 Plans (SIPs) in the 2018-20	End Target 90.00 31-May-2019 019 school year, an amour
Value Date Comments:	Baseline 0.00 22-Oct-2014 Following the signiof 1,164,237,500 F their school improv	Actual (Previous) 100.00 28-Feb-2020 ng of 683 School Improvement I CFA was transferred to 683 SM	Actual (Current) 100.00 11-Nov-2020 Plans (SIPs) in the 2018-20 Cs in the 5 target regions for	End Target 90.00 31-May-2019 019 school year, an amour or the implementation of

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Value	0.00	100.00	100.00	90.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
Comments:	have been developed and	econdary schools in the 5 targ I a refresher training of trainer It this training for the benefit o	rs was organized for arour	

Component 2: Improving the quality of teaching and learning

▶ Percent % teachers have been coached in situ by supervisors by the end of the project. (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	76.00	76.00	60.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019

Comments:

The current progress was achieved through the provision of existing in-service teacher training programs. In-service training for teachers has been conducted in the regional direction of education (DREPS) in the form of pedagogical workshops and class visits, and the design workshop of Open Distance Learning modules for the benefit of 50 teacher-researchers and pedagogical supervisors. was also held.

▶ Percent % Lower and upper secondary teachers have participated in in-service training by the end of the project (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.00	92.00	60.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
	The colected supervisors	involved in the MSASSA initia	ative have been trained in	Niger node and are

Comments:

The selected supervisors involved in the MS4SSA initiative have been trained in Niger node and are expected to expand the approach. In addition, ongoing teacher training is underway and expected to reach at least 50% of teachers by the end of the school year.

▶ Number of teachers and staff trained on the using of the new guides. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	87,148.00	87,148.00	50,000.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
Comments:		edagogical guides (preschool ined on the use of the new gu		y) were developed and

▶ Number of teaching guides developed and piloted with project support for the three education levels (ECD, primary and secondary education). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56.00	56.00	56.00

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	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
Comments:	The new guides have	ve been prepared along with the	e new curriculum and are re	eady for use.
➤ Number of additional	classrooms built in lower and u	pper secondary levels resulting	from project interventions.	(Number, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
√alue	0.00	315.00	327.00	339.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
Comments:	construction of 55 a	5 lower and 5 higher secondary dditional classes for the benefit ne expected target of 339 classi	of well-performing private	
Number of Students (Number, Custom)	receiving subsidies to support th	ne costs of their school fees dis	aggregated by gender in th	e five targeted regions
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,000.00	1,000.00	1,000.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
	In the academic year			
□Percentage of Stud	During the 2017-20 total, 1,000 secondary support to these 1,0 their current educate ents receiving subsidies to supports to support to the s	18 academic year, additional 43 ary students benefited from sup 100 lower and upper secondary ion cycle before the project clos	34 upper secondary studen port, already reaching the students was planned in a se.	end-of-project target. The way that they all complete
	During the 2017-20 total, 1,000 secondary support to these 1,000 their current educate ents receiving subsidies to support to support to the support to support	18 academic year, additional 43 ary students benefited from sup 100 lower and upper secondary ion cycle before the project closs ort the costs of their school fee	34 upper secondary studen port, already reaching the students was planned in a se. s in the five targeted region	end-of-project target. The way that they all complete all complete as are girls. (Percentage,
□Percentage of Stud	During the 2017-20 total, 1,000 secondary support to these 1,0 their current educate ents receiving subsidies to supports to support to the s	18 academic year, additional 43 ary students benefited from sup 100 lower and upper secondary ion cycle before the project clos	34 upper secondary studen port, already reaching the students was planned in a se.	end-of-project target. The way that they all complete
□Percentage of Stud Custom Supplement) Value Percentage increase	During the 2017-20 total, 1,000 seconds support to these 1,0 their current educate ents receiving subsidies to suppose Baseline 0.00 in gross enrollment rate in lower	18 academic year, additional 43 ary students benefited from sup 300 lower and upper secondary ion cycle before the project closs ort the costs of their school fee Actual (Previous) 55.00 er and upper secondary education	84 upper secondary studen port, already reaching the estudents was planned in a se. Is in the five targeted region Actual (Current) 55.00 In the five poorest region in the five poo	end-of-project target. The way that they all complete has are girls. (Percentage, End Target 50.00 Ins disaggregated by gend
□Percentage of Stud Custom Supplement) Value Percentage increase Percentage, Custom)	During the 2017-20 total, 1,000 seconds support to these 1,0 their current educate ents receiving subsidies to suppose Baseline 0.00 in gross enrollment rate in lower Baseline	18 academic year, additional 43 ary students benefited from sup 100 lower and upper secondary ion cycle before the project closs of their school fee 100 Actual (Previous) 55.00 ar and upper secondary education Actual (Previous)	84 upper secondary studen port, already reaching the estudents was planned in a se. Is in the five targeted region Actual (Current) 55.00 Actual (Current) Actual (Current)	end-of-project target. The way that they all complete has are girls. (Percentage, End Target 50.00 Ins disaggregated by gend End Target
Custom Supplement) Value	During the 2017-20 total, 1,000 seconds support to these 1,0 their current educate ents receiving subsidies to suppose Baseline 0.00 in gross enrollment rate in lower	18 academic year, additional 43 ary students benefited from sup 300 lower and upper secondary ion cycle before the project closs ort the costs of their school fee Actual (Previous) 55.00 er and upper secondary education	84 upper secondary studen port, already reaching the estudents was planned in a se. Is in the five targeted region Actual (Current) 55.00 In the five poorest region in the five poo	end-of-project target. The way that they all complete has are girls. (Percentage, End Target 50.00 Ins disaggregated by gend

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	Baseline	Actual (Previous)	Actual (Current)	End Target
'alue	37.60	46.40	46.40	63.00
Date	15-Oct-2014	28-Feb-2020	11-Nov-2020	31-May-2019
□Percentage incre Breakdown)	ease in girls' gross enrollment rate	e in lower secondary education	in the five poorest regions (Percentage, Custom
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	35.10	49.20	49.20	43.00
				04.84 0040
	15-Oct-2014 ease in gross enrollment rate in U	28-Feb-2020 pper secondary education in the	11-Nov-2020 e five poorest regions (Perc	31-May-2019 entage, Custom Breakdo
□Percentage incre				-
□Percentage incre	ease in gross enrollment rate in U Baseline	pper secondary education in the Actual (Previous)	e five poorest regions (Perc Actual (Current)	entage, Custom Breakdo End Target
Value Date	ease in gross enrollment rate in U Baseline 9.20 15-Oct-2014 ease in girls' gross enrollment rate	pper secondary education in the Actual (Previous) 18.60 28-Feb-2020 e in Upper secondary education	Actual (Current) 18.60 11-Nov-2020 in the five poorest regions	entage, Custom Breakdo End Target 20.00 31-May-2019 (Percentage, Custom
□Percentage incre Value □ate □Percentage incre	ease in gross enrollment rate in U Baseline 9.20 15-Oct-2014	pper secondary education in the Actual (Previous) 18.60 28-Feb-2020	Actual (Current) 18.60 11-Nov-2020	entage, Custom Breakdo End Target 20.00 31-May-2019
□Percentage incre Value □ate □Percentage incre	ease in gross enrollment rate in U Baseline 9.20 15-Oct-2014 ease in girls' gross enrollment rate	pper secondary education in the Actual (Previous) 18.60 28-Feb-2020 e in Upper secondary education	Actual (Current) 18.60 11-Nov-2020 in the five poorest regions	entage, Custom Breakdo End Target 20.00 31-May-2019 (Percentage, Custom

Overall Comments

With regard to the achievement of the project intermediate results indicators, out of the ten indicators; two are not fully achieved:

- Percentage increase in gross enrollment rate in lower and upper secondary education in the five poorest regions disaggregated by gender (47.80% instead of 63%) and the main reason is the closure of classes in areas affected by insecurity.
- The indicator on the number of additional classrooms built in lower and upper secondary levels resulting from project interventions (327/339) was not reached due to poor programming at the project start. The two national Science, Technology, Engineering and Mathematics (STEM) high schools which were supposed to receive 12 classrooms each were finally resized to 6 classrooms per school because of the cost of construction; which makes a shortfall of 12 classrooms.

All the other intermediate results indicators are reached and even exceeded.

Performance-Based Conditions

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Data on Financial Performance

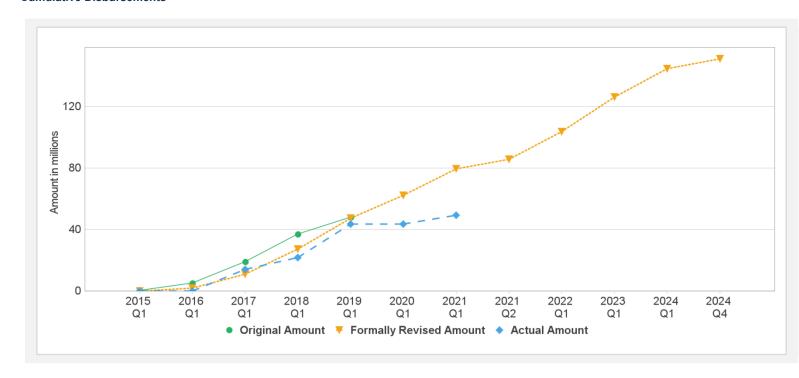
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P148062	IDA-D0330	Effective	USD	50.00	50.00	0.00	49.40	0.34	99%
P148062	IDA-D6840	Not Effective	USD	100.00	100.00	0.00	0.00	103.99	0%

Key Dates (by Ioan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P148062	IDA-D0330	Effective	02-Apr-2015	13-May-2015	30-Oct-2015	31-Jul-2019	31-Jan-2021
P148062	IDA-D6840	Not Effective	25-Aug-2020	28-Sep-2020		31-Jul-2024	31-Jul-2024

Cumulative Disbursements



PBC Disbursement

PRO II) PRO IVA Description (See PRO Amount	chievement Disbursed amou tatus Coc	Int in Disbursement % for PBC
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Restructuring History

Level 2 Approved on 07-May-2019 ,Level 2 Approved on 13-Oct-2020

Related Project(s)

P170452-Burkina Faso - Education Access and Quality Improvement Project Additional Financing

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