

Bolivia

P127743 - B0 Rural Alliances Project II

Procurement Plan











№	Имя	Фамилия	Инициалы	Дата рождения	Место рождения	Место работы	Специальность	Стаж	Стаж в должности	Стаж в специальности	Стаж в профессии	Стаж в организации	Стаж в должности	Стаж в специальности	Стаж в профессии	Стаж в организации	Стаж в должности	Стаж в специальности	Стаж в профессии	Стаж в организации
1	Иванов	Иван	Иванович	1980	Москва	ООО "Иванов"	Инженер	10	5	10	10	5	5	10	10	5	5	10	10	5
2	Петров	Петр	Петрович	1985	Санкт-Петербург	ООО "Петров"	Инженер	15	10	15	15	10	10	15	15	10	10	15	15	10
3	Сидоров	Сидор	Сидорович	1990	Новосибирск	ООО "Сидоров"	Инженер	12	8	12	12	8	8	12	12	8	8	12	12	8
4	Королев	Королев	Королевич	1988	Иркутск	ООО "Королев"	Инженер	11	7	11	11	7	7	11	11	7	7	11	11	7
5	Лебедев	Лебедев	Лебедевич	1992	Казань	ООО "Лебедев"	Инженер	9	6	9	9	6	6	9	9	6	6	9	9	6
6	Земсков	Земсков	Земскович	1987	Уфа	ООО "Земсков"	Инженер	13	9	13	13	9	9	13	13	9	9	13	13	9
7	Васильев	Васильев	Васильевич	1991	Самара	ООО "Васильев"	Инженер	10	7	10	10	7	7	10	10	7	7	10	10	7
8	Попов	Попов	Попович	1986	Пермь	ООО "Попов"	Инженер	14	11	14	14	11	11	14	14	11	11	14	14	11
9	Михайлов	Михайлов	Михайлович	1993	Волгоград	ООО "Михайлов"	Инженер	8	5	8	8	5	5	8	8	5	5	8	8	5
10	Иванов	Иван	Иванович	1989	Томск	ООО "Иванов"	Инженер	11	8	11	11	8	8	11	11	8	8	11	11	8
11	Петров	Петр	Петрович	1984	Иркутск	ООО "Петров"	Инженер	16	12	16	16	12	12	16	16	12	12	16	16	12
12	Сидоров	Сидор	Сидорович	1995	Казань	ООО "Сидоров"	Инженер	7	4	7	7	4	4	7	7	4	4	7	7	4
13	Королев	Королев	Королевич	1982	Иркутск	ООО "Королев"	Инженер	17	13	17	17	13	13	17	17	13	13	17	17	13
14	Лебедев	Лебедев	Лебедевич	1994	Казань	ООО "Лебедев"	Инженер	6	3	6	6	3	3	6	6	3	3	6	6	3
15	Земсков	Земсков	Земскович	1987	Уфа	ООО "Земсков"	Инженер	14	10	14	14	10	10	14	14	10	10	14	14	10
16	Васильев	Васильев	Васильевич	1991	Самара	ООО "Васильев"	Инженер	10	7	10	10	7	7	10	10	7	7	10	10	7
17	Попов	Попов	Попович	1986	Пермь	ООО "Попов"	Инженер	14	11	14	14	11	11	14	14	11	11	14	14	11
18	Михайлов	Михайлов	Михайлович	1993	Волгоград	ООО "Михайлов"	Инженер	8	5	8	8	5	5	8	8	5	5	8	8	5
19	Иванов	Иван	Иванович	1989	Томск	ООО "Иванов"	Инженер	11	8	11	11	8	8	11	11	8	8	11	11	8
20	Петров	Петр	Петрович	1984	Иркутск	ООО "Петров"	Инженер	16	12	16	16	12	12	16	16	12	12	16	16	12







Project ID	Project Name	Start Date	End Date	Phase	Status	Progress (%)	Budget (€)	Actual Cost (€)	Variance (€)	Revenue (€)	Profit (€)	ROI (%)	Risk Level	Notes
001	Project Alpha	2023-01-01	2023-03-31	Phase 1	Completed	100	100000	100000	0	150000	50000	50%	Low	Successful completion
002	Project Beta	2023-02-01	2023-05-31	Phase 2	In Progress	75	200000	150000	-50000	250000	100000	50%	Medium	Minor delays
003	Project Gamma	2023-03-01	2023-06-30	Phase 1	On Hold	0	150000	0	150000	0	0%	High	Resource shortage	
004	Project Delta	2023-04-01	2023-07-31	Phase 1	Completed	100	80000	80000	0	120000	40000	50%	Low	On schedule
005	Project Epsilon	2023-05-01	2023-08-31	Phase 2	In Progress	60	180000	120000	-60000	220000	100000	50%	Medium	Scope creep
006	Project Zeta	2023-06-01	2023-09-30	Phase 1	On Hold	0	120000	0	120000	0	0%	High	Market changes	
007	Project Eta	2023-07-01	2023-10-31	Phase 1	Completed	100	90000	90000	0	130000	40000	50%	Low	Exceeded expectations
008	Project Theta	2023-08-01	2023-11-30	Phase 2	In Progress	50	160000	100000	-60000	200000	100000	50%	Medium	Complex dependencies
009	Project Iota	2023-09-01	2024-01-31	Phase 1	On Hold	0	110000	0	110000	0	0%	High	Strategic shift	
010	Project Kappa	2023-10-01	2024-02-28	Phase 1	Completed	100	70000	70000	0	100000	30000	50%	Low	Efficient execution
011	Project Lambda	2023-11-01	2024-03-31	Phase 2	In Progress	40	140000	90000	-50000	180000	90000	50%	Medium	Technical challenges
012	Project Mu	2023-12-01	2024-04-30	Phase 1	On Hold	0	100000	0	100000	0	0%	High	Regulatory changes	
013	Project Nu	2024-01-01	2024-05-31	Phase 1	Completed	100	60000	60000	0	80000	20000	50%	Low	Smooth process
014	Project Xi	2024-02-01	2024-06-30	Phase 2	In Progress	30	130000	80000	-50000	170000	90000	50%	Medium	Integration issues
015	Project Omicron	2024-03-01	2024-07-31	Phase 1	On Hold	0	90000	0	90000	0	0%	High	Competitor actions	
016	Project Pi	2024-04-01	2024-08-31	Phase 1	Completed	100	50000	50000	0	70000	20000	50%	Low	Clear communication
017	Project Rho	2024-05-01	2024-09-30	Phase 2	In Progress	20	120000	70000	-50000	160000	90000	50%	Medium	Resource allocation
018	Project Sigma	2024-06-01	2024-10-31	Phase 1	On Hold	0	80000	0	80000	0	0%	High	Market volatility	
019	Project Tau	2024-07-01	2024-11-30	Phase 1	Completed	100	40000	40000	0	60000	20000	50%	Low	Proactive management
020	Project Upsilon	2024-08-01	2025-01-31	Phase 2	In Progress	10	110000	60000	-50000	150000	90000	50%	Medium	Scope adjustments
021	Project Phi	2024-09-01	2025-02-28	Phase 1	On Hold	0	70000	0	70000	0	0%	High	Strategic review	
022	Project Chi	2024-10-01	2025-03-31	Phase 1	Completed	100	30000	30000	0	50000	20000	50%	Low	Excellent results
023	Project Psi	2024-11-01	2025-04-30	Phase 2	In Progress	5	100000	50000	-50000	140000	90000	50%	Medium	Complex tasks
024	Project Omega	2024-12-01	2025-05-31	Phase 1	On Hold	0	60000	0	60000	0	0%	High	Market uncertainty	
025	Project A	2025-01-01	2025-06-30	Phase 1	Completed	100	20000	20000	0	30000	10000	50%	Low	Successful launch
026	Project B	2025-02-01	2025-07-31	Phase 2	In Progress	15	90000	50000	-40000	130000	80000	50%	Medium	Initial setup
027	Project C	2025-03-01	2025-08-31	Phase 1	On Hold	0	50000	0	50000	0	0%	High	Resource constraints	
028	Project D	2025-04-01	2025-09-30	Phase 1	Completed	100	10000	10000	0	15000	5000	50%	Low	Quick turnaround
029	Project E	2025-05-01	2025-10-31	Phase 2	In Progress	10	80000	40000	-40000	110000	70000	50%	Medium	Early phase
030	Project F	2025-06-01	2025-11-30	Phase 1	On Hold	0	40000	0	40000	0	0%	High	Strategic pause	
031	Project G	2025-07-01	2026-01-31	Phase 1	Completed	100	15000	15000	0	20000	5000	50%	Low	Efficient delivery
032	Project H	2025-08-01	2026-02-28	Phase 2	In Progress	5	70000	30000	-40000	100000	70000	50%	Medium	Preparation phase
033	Project I	2025-09-01	2026-03-31	Phase 1	On Hold	0	30000	0	30000	0	0%	High	Market analysis	
034	Project J	2025-10-01	2026-04-30	Phase 1	Completed	100	10000	10000	0	15000	5000	50%	Low	Successful outcome
035	Project K	2025-11-01	2026-05-31	Phase 2	In Progress	5	60000	20000	-40000	90000	60000	50%	Medium	Initial planning
036	Project L	2025-12-01	2026-06-30	Phase 1	On Hold	0	20000	0	20000	0	0%	High	Strategic review	
037	Project M	2026-01-01	2026-07-31	Phase 1	Completed	100	8000	8000	0	12000	4000	50%	Low	Smooth execution
038	Project N	2026-02-01	2026-08-31	Phase 2	In Progress	5	50000	10000	-40000	80000	60000	50%	Medium	Early stages
039	Project O	2026-03-01	2026-09-30	Phase 1	On Hold	0	15000	0	15000	0	0%	High	Resource issues	
040	Project P	2026-04-01	2026-10-31	Phase 1	Completed	100	5000	5000	0	7000	2000	50%	Low	Efficient process
041	Project Q	2026-05-01	2026-11-30	Phase 2	In Progress	5	40000	5000	-35000	70000	50000	50%	Medium	Initial setup
042	Project R	2026-06-01	2027-01-31	Phase 1	On Hold	0	10000	0	10000	0	0%	High	Market changes	
043	Project S	2026-07-01	2027-02-28	Phase 1	Completed	100	3000	3000	0	4000	1000	50%	Low	Successful delivery
044	Project T	2026-08-01	2027-03-31	Phase 2	In Progress	5	30000	2000	-28000	60000	40000	50%	Medium	Preparation work
045	Project U	2026-09-01	2027-04-30	Phase 1	On Hold	0	8000	0	8000	0	0%	High	Strategic pause	
046	Project V	2026-10-01	2027-05-31	Phase 1	Completed	100	2000	2000	0	3000	1000	50%	Low	Efficient completion
047	Project W	2026-11-01	2027-06-30	Phase 2	In Progress	5	20000	1000	-19000	50000	30000	50%	Medium	Initial phase
048	Project X	2026-12-01	2027-07-31	Phase 1	On Hold	0	5000	0	5000	0	0%	High	Resource constraints	
049	Project Y	2027-01-01	2027-08-31	Phase 1	Completed	100	1000	1000	0	1500	500	50%	Low	Successful outcome
050	Project Z	2027-02-01	2027-09-30	Phase 2	In Progress	5	10000	500	-9500	20000	10000	50%	Medium	Early stages









1. <b>Administrative</b> 1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	2020-2021 2020-2021 2020-2021 2020-2021	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>	1.1. <b>Administrative</b> 1.2. <b>Administrative</b> 1.3. <b>Administrative</b>
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--