

PROCUREMENT PLAN

Project information: India; MIZORAM HEALTH SYSTEMS STRENGTHENING PROJECT (P173958)

Project Implementation agency: Department of Health and Family Welfare, Mizoram

Date of the Procurement Plan: November 3, 2020

Period covered by this Procurement Plan: 18 months [as updated regularly on STEP]

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: National competition for the procurement of goods, works and non-consulting services according to the established thresholds will be conducted in accordance with paragraphs 5.3 – 5.6 of Section V of the Regulations and the following provisions:

- i. Only the model bidding documents for National Competitive Procurement (NCP) agreed with the GOI Task Force (and as amended for time to time), shall be used for bidding.
- ii. Invitations to bid shall be advertised on a widely used website or electronic portal with free open access at least 30 days prior to the deadline for the submission of bids, unless otherwise agreed in the approved procurement plan.
- iii. No special preference will be accorded to any bidder either for price or for other terms and conditions when competing with foreign bidders,

- state-owned enterprises, small-scale enterprises or enterprises from any given State.
- iv. Except with the prior concurrence of the Bank, there shall be no negotiation of price with the bidders, even with the lowest evaluated bidder.
 - v. Government e-Marketplace (GeM)* set-up by Ministry of Commerce, Government of India will be acceptable for procurement under Request for Quotations (RFQ) method.
 - vi. At the Borrower's request, the Bank may agree to the Borrower's use, in whole or in part, of its electronic procurement system, provided that the Bank is satisfied with the adequacy of such system.
 - vii. Procurement will be open to eligible firms from any country. This eligibility shall be as defined under Section III of the Procurement Regulations. Accordingly, no bidder or potential bidder shall be declared ineligible for contracts financed by the Bank for reasons other than those provided in Section III of the Procurement Regulations.
 - viii. The request for bids/request for proposals document shall require that Bidders/Proposers submitting Bids/Proposals include a signed acceptance in the bid, to be incorporated in any resulting contracts, confirming application of, and compliance with, the Bank's Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights.
 - ix. The Borrower shall use an effective complaints mechanism for handling procurement related complaints in a timely manner.
 - x. Procurement Documents will include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social (including sexual exploitation and abuse and gender-based violence), health and safety risks and impacts.

***Use of GeM** will be allowed in lieu of RFQ/Shopping as per following details:

- i. up to INR 50,000 in catalog mode (viz. any available item could be selected by IA without further competition), provided selected Item/Supplier meeting the requisite quality, specification and delivery period.
- ii. up to INR 3 Million from the Supplier having lowest price amongst at least three Suppliers meeting the requisite quality, specification and delivery period. The tools for online bidding and online reverse auction available on GeM may be used by the Purchaser.
- iii. up to INR equivalent of US\$ 100,000 from the Supplier having lowest price and meeting the requisite quality, specification and delivery period after mandatorily obtaining bids from at least three Suppliers, using online bidding or reverse auction tool provided on GeM.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets Not Applicable

Procurement of Second Hand Goods: Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations.

Goods: is applicable for those contracts identified in the Procurement Plan tables;

Works: is not applicable

Other Relevant Procurement Information.

All contracts not covered under prior review by the Bank will be subject to post review during implementation support missions and/or special post review missions, including missions by consultants hired by the Bank. To avoid doubts, the Bank may conduct, at any time, Independent Procurement Reviews of all the contracts financed under the loan.

Even for Post Review cases, the inputs of Bank on Technical Specifications / TORs will be obtained by project.

PROCUREMENT PLAN India : Mizoram Health Systems Strengthening Project

General Information

Country: India Bank's Approval Date of the Original Procurement Plan: 2020-11-02
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-08-20
 Project ID: P173958 GPN Date: 2021-02-15
 Project Name: Mizoram Health Systems Strengthening Project
 Loan / Credit No: / , IBRD / 92270
 Executing Agency(ies) Department of Health and Family Welfare

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
IN-DOHFW-203019-CW-RFB / Construction of CMO Office Buildings in three districts - Hnahthial, Saitual and Khawzawl.	/	Component 3: Enhance quality of health services and support innovations.	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,655,142.86	1,485,780.68	Signed					2020-11-04	2020-11-05	2020-11-09	2021-01-04			2020-12-06	2021-02-15	2021-01-05	2021-03-17	2021-02-09	2021-05-27	2023-02-09

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
MHSSP/PP/GOODS/2021/02 / IT Equipment and Peripherals	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		13,495.98	0.00	Pending Implementation								2021-04-08								2021-06-04		2021-12-01
MHSSP/PP/GOODS/2021/01 / Office furniture and Fixtures	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		27,018.44	0.00	Pending Implementation								2021-04-08								2021-05-09		2021-06-08
MHSSP/PP/GOODS/2021/04 / Local purchasing of Computer and peripherals.	IBRD / 92270	Component 1: Strengthen management and accountability through Internal Performance Agreements (IPAs)	Post	Request for Quotations	Open - National	Single Stage - One Envelope		11,661.60	0.00	Canceled								2021-07-24	2021-07-26						2021-09-18		2022-03-17	
MHSSP/PP/GOODS/2021/03 / Local purchasing of Furniture's	IBRD / 92270	Component 4: Contingent Emergency Response Component.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,851.94	0.00	Canceled								2021-07-23	2021-07-26						2021-09-17		2022-03-16	
MHSSP/PP/GOODS/2021/06 / Office Table, 4'X2' 5' 10 Office Table, 4'X2' 18 Office Table, 5'X3' 1 Steel almiraah with inner locker 2 Steel almiraah without locker 2 Filling cabinet, 4 drawers 11 Filling cabinet, 3 drawers 3 Coffee Machine 2 Refrigerator 1 Revolving chair 1 Table 22	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		12,127.00	0.00	Pending Implementation								2021-08-22								2021-10-17		2022-04-15

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DOHFW-201460-CS-QCBS / Hiring of firm for assessment of HRH and related policies.	/	Component 3: Enhance quality of health services and support innovations.	Post	Quality And Cost-Based Selection	Open - National		357,142.86	337,395.20	Signed	2020-11-02	2020-11-03	2020-11-02	2020-12-22	2020-11-04	2020-12-18			2020-12-04	2020-12-18	2020-12-19	2021-01-08	2021-01-05	2021-03-03	2021-01-27	2021-05-10	2024-01-27	
IN-DOHFW-201469-CS-QCBS / Hiring of Consultancy Services for improving clinical competencies in key medical staff and consultant for Low dose High frequency Training	/	Component 3: Enhance quality of health services and support innovations.	Post	Quality And Cost-Based Selection	Open - National		500,000.00	923,854.84	Signed	2020-11-02	2020-11-03	2020-11-02	2020-12-22	2020-11-04	2020-12-16			2020-12-05	2020-12-16	2020-12-20	2021-01-08	2021-01-06	2021-03-03	2021-01-28	2021-05-25	2026-01-27	
IN-DOHFW-202185-CS-QCBS / Hiring of Project Management and Technical Support Agency (PMTA)	/	Component 3: Enhance quality of health services and support innovations.	Prior	Quality And Cost-Based Selection	Open - International		2,142,857.14	3,039,716.52	Signed	2020-11-02	2020-11-05	2020-11-20	2020-11-06	2020-12-12	2020-12-24			2021-01-11	2021-01-28	2021-01-26	2021-02-12	2021-02-12	2021-04-08	2021-03-06	2021-05-11	2026-03-05	
IN-DOHFW-201459-CS-QCBS / Hiring of consultancy firm for Third party verification of Result- Based Financing (RBF) result and Project evaluation.	/	Component 3: Enhance quality of health services and support innovations.	Post	Quality And Cost-Based Selection	Open - National		800,000.00	707,826.26	Signed	2020-11-02	2020-11-06	2020-11-16	2020-12-22	2020-12-14	2020-12-14			2021-01-13	2020-12-14	2021-01-28	2021-01-08	2021-02-14	2021-03-03	2021-03-08	2021-05-03	2026-03-07	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

IN-DOHFW-201434-CS-INDV / Selection of Procurement Consultant	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	34,285.71	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201437-CS-INDV / Selection of Project Accountant	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	27,428.57	25,884.21	Under Implementation	2020-11-02	2020-12-22	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201441-CS-INDV / Selection of Individual Consultant for Community Mobilization Manager	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	27,428.57	0.00	Under Implementation	2020-11-02	2020-12-22	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201443-CS-INDV / Selection of Individual Consultant for Human resource for Health (HRH)	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	34,285.71	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201444-CS-INDV / Selection of Public Health Engineer	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	34,285.71	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201453-CS-INDV / Selection of Individuals (Divisional Assistant (2 nos.) and Office Assistant (1 no.))	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	41,142.86	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201454-CS-INDV / Selection of Individual Consultant for District Quality Manager	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	34,285.71	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201455-CS-INDV / Selection of Individual Consultant for District Hospital Quality Manager	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	34,285.71	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-13	2021-01-05	2021-02-15	2021-02-09	2025-02-08
IN-DOHFW-201456-CS-INDV / Selection of Individual Consultant for State Quality Improvement	/	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	41,142.86	0.00	Under Implementation	2020-11-02	2020-11-03	2020-12-15	2021-01-08	2021-01-05	2021-02-15	2021-02-09	2025-02-08
MHSSP/IC-2021/01 / Selection of 7 District Quality Managers	IBRD / 92270	Component 1. Strengthen management and accountability through Internal Performance Agreements (IPAs)	Post	Individual Consultant Selection	Open	179,895.60	0.00	Under Implementation	2021-04-30	2021-07-13	2021-06-18		2021-07-09	2021-08-13	2025-08-12	
MHSSP/IC-2021/03 / Selection of Monitoring and Evaluation Officer	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	38,549.06	0.00	Under Implementation	2021-04-30	2021-07-13	2021-06-18		2021-07-09	2021-08-13	2025-08-12	
MHSSP/IC-2021/02 / Selection of 4 District Hospital Quality Managers	IBRD / 92270	Component 1. Strengthen management and accountability through Internal Performance Agreements (IPAs)	Post	Individual Consultant Selection	Open	102,797.49	0.00	Under Implementation	2021-04-30	2021-07-13	2021-06-18		2021-07-09	2021-08-13	2025-08-12	
MHSSP/IC-2021/04 / Hiring of Financial Management Expert	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	51,398.74	0.00	Under Implementation	2021-05-17	2021-07-13	2021-07-05		2021-07-26	2021-08-30	2025-08-29	
MHSSP/IC-2021/05 / Consultant (Management Information System/Information Technology) For Mizoram Health Systems Strengthening Project, PMU.	IBRD / 92270	Component 3: Enhance quality of health services and support innovations.	Post	Individual Consultant Selection	Open	32,335.42	0.00	Under Implementation	2021-08-03	2021-08-03	2021-09-21		2021-10-12	2021-11-16	2022-05-15	