

## PROCUREMENT PLAN

**Project information: Papua New Guinea, Energy Utility Performance and Reliability Improvement Project (EUPRIP), P167820**

**Project Implementation agency: PNG Power Limited (PPL)**

**Date of the Procurement Plan: July 2019**

**Period covered by this Procurement Plan: July 2019 - December 2020**

### Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

***The Bank’s Standard Procurement Documents*** shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

**National Procurement Arrangements:** In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***National Procurement Act 2018 (came into operation April 1, 2019) and the Public Finance Management Act (1995 as amended)***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations and the following conditions.

When national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

*Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: **Not Applicable***

*Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is **Not Applicable***

*Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (**Goods and Works**).*

Goods: is not applicable;

Works: is not applicable

**Other Relevant Procurement Information.**

*Not Applicable*

**PROCUREMENT PLAN** Papua New Guinea : Energy Utility Performance and Reliability Improvement Project

**General Information**

Country: Papua New Guinea Bank's Approval Date of the Original Procurement Plan: 2019-07-22  
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-23)  
 Project ID: P167820 GPN Date:  
 Project Name: Energy Utility Performance and Reliability Improvement Project  
 Loan / Credit No: /  
 Executing Agency(ies) PNG Power Limited

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-PPL-157606-GO-RFB / DESIGN, SUPPLY, AND INSTALLATION OF ADVANCED METERING INFRASTRUCTURE (AMI) SYSTEMS TO SUPPORT REVENUE RECOVERY AND PROTECTION PROGRAMS	/	Implementation of key components of PPL's Performance Improvement Plan	Prior	Request for Bids	Open - International	Single Stage - One Envelope		3,000,000.00	0.00	Under implementation					2020-03-17	2020-06-30	2020-03-22	2020-11-09			2020-05-03		2020-06-02		2020-07-07		2021-01-03	

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-PPL-123839-CS-QCBS-01-2019 / Owner's Engineer for rehabilitation/upgrade of PPL Infrastructure	/	Project management support	Prior	Quality And Cost-Based Selection	Open - International		500,000.00	0.00	Pending implementation	2019-07-30	2019-08-20	2019-10-03					2019-11-15		2019-12-15		2020-01-19		2020-02-23		2021-02-22		

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PG-PPL-123835-CS-INDV-02-2019 / Financial Management Specialist	/	Project management support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under implementation	2019-07-22	2019-08-16	2019-09-12		2019-10-03		2019-11-07		2020-11-11	
PG-PPL-123836-CS-INDV-01-2019 / Project Manager	/	Project management support	Prior	Individual Consultant Selection	Open		750,000.00	0.00	Pending implementation	2019-07-30	2019-09-07	2019-09-28		2019-11-02		2020-11-11			
PG-PPL-123837-CS-INDV-03-2019 / Procurement Specialist	/	Project management support	Prior	Individual Consultant Selection	Open		300,000.00	0.00	Under implementation	2019-07-26	2019-08-16	2019-09-13		2019-10-04		2019-11-08		2020-11-08	
PG-PPL-205423-CS-QCBS / Revenue protection program specialist	/	Implementation of key components of PPL's Performance Improvement Plan	Post	Individual Consultant Selection	Open		200,000.00	0.00	Pending implementation	2020-11-24	2021-01-12	2021-01-17		2021-01-20		2022-01-20			