

## Sample Procurement Plan

### I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

### II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR**
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments

	US\$ million					
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed	
Summary of the NCB (Works)	1.15	1	No	Post		
Summary of the NCB (Goods)	0.75	3	No	Post		
Summary of the ICB (Non-Consultant Services)	0.8	2	No	Post		
Summary of the Shopping (Goods)	0.4	13	No	Post		
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post		
Summary of the Direct Contracting	0.2	2				

### III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$\_300,000\_ equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** None
- Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
	Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
	Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
	Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer





IDIC/CSQ05 / National Technical Assistance	IDA / 54560	Component 3 Project Management	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2018-03-01		2018-03-15	2018-04-19					2018-05-03	2018-05-10	2018-11-08	
IDIC/CSQ03 / Independent Dam Safety Assessment and Design and Supervision of Dam Safety Activities for Algeti and Sioni Dams	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - International		220,000.00	0.00	Submitted	2017-07-31	2017-10-11	2017-08-14	2017-10-12	2017-09-18				2017-10-09	2017-10-23	2019-02-15	
IDIC/CSQ07 / Design Engineering Consultancy Services	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Consultant Qualification Selection	Open - National		50,000.00	0.00	Cancelled	2017-02-27	2017-01-25	2017-03-13	2017-01-25	2017-04-24	2017-03-16			2017-05-08	2017-05-15	2018-02-09	
LMDC/CSQ04 / Consultancy Services for Web-development	IDA / 54560	Component 2 Land Market Development	Post	Consultant Qualification Selection	Open - National		123,640.00	0.00	Submitted	2017-09-15		2017-09-29		2017-11-03				2017-11-17	2017-11-24	2018-11-24	
LMDC/CSQ01 / Public Awareness	IDA / 54560	Component 2 Land Market Development	Post	Consultant Qualification Selection	Open - National		80,000.00	0.00	Cancelled	2017-03-31		2017-04-14		2017-05-12				2017-05-19	2017-05-22	2018-05-22	
IDIC/CSQ02 / Preparation of Detailed Engineering Design and Construction Supervision services for Kiemo Sangari, Tobe-Kumisi and Zoba Ru irrigation system's secondary, tertiary and on-farm network	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Quality And Cost-Based Selection	Open - International		4,000,000.00	0.00	Under Implementation	2017-09-25		2017-10-09	2017-10-09	2017-11-13			2017-12-11	2018-01-10	2018-01-31	2018-02-21	2019-08-15

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
CS/IC10 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	9,000.00	159,961.41	Signed					2015-02-25		2015-02-25				
IDIC/CSQ03 / Water Resource and Climate Advisor for Institutional Strengthening of UASCG	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	42,611.12	Signed					2015-04-24		2015-04-24				
IDIC/CSQ04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	43,266.85	Signed					2015-04-23		2015-04-23				
IDIC/CSQ05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	0.00	34,272.44	Signed					2015-05-22		2015-06-15				
IDIC/CSQ01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	60,000.00	55,932.00	Signed					2015-04-24		2015-06-27				
IDIC/CS/SS01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	80,000.00	114,971.33	Under Implementation							2015-07-07				
IDIC/CS/SS04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	18,000.00	72,861.24	Under Implementation							2015-07-01				
IDIC/CS/SS05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	17,000.00	69,607.37	Under Implementation							2015-07-01				
IDIC/CS/SS06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	13,000.00	54,506.46	Under Implementation							2015-07-01				
IDIC/CS/SS02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Direct Selection	Direct	N	35,000.00	37,366.67	Signed							2015-07-15				
IDIC/CS/IC14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement Component 3 Project Management Component 2 Land Market Development	Prior	Individual Consultant Selection	Open	N	33,000.00	127,144.73	Under Review					2015-07-08		2015-07-09				



LMDC/IC13.2 / Developer	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		49,500.00	0.00	Cancelled	2017-03-27	2017-04-21	2017-04-26	2017-04-26	2018-07-20					
LMDC/IC13.3 / Developer	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		49,500.00	0.00	Cancelled	2017-03-27	2017-04-21	2017-04-26	2017-04-26	2018-07-20					
LMDC/IC09 / Database Architecture	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		37,500.00	0.00	Cancelled	2017-03-20	2017-04-14	2017-04-19	2017-04-19	2018-07-13					
LMDC/IC08 / System Architecture	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		45,000.00	0.00	Cancelled	2017-03-20	2017-04-14	2017-04-19	2017-04-19	2018-07-13					
LMDC/IC01-1 / Chief legal adviser	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Submitted	2017-08-15	2017-08-01	2017-09-22	2017-09-29	2018-12-23					
LMDC/IC01 / Chief legal adviser	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		27,000.00	0.00	Cancelled	2017-03-01	2017-03-23	2017-03-26	2017-03-31	2018-06-24					
LMDC/IC02-1 / Senior legal adviser	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Submitted	2017-06-15	2017-08-01	2017-09-15	2017-09-29	2018-12-23					
LMDC/IC02 / Senior legal adviser	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Cancelled	2017-03-01	2017-03-23	2017-03-26	2017-03-31	2018-06-24					
LMDC/IC06-4-1 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Submitted	2017-08-15	2017-08-01	2017-09-15	2017-09-29	2018-12-23					
LMDC/IC06-4 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Cancelled	2017-03-16	2017-03-23	2017-04-10	2017-04-15	2018-03-11					
LMDC/IC06-5-1 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Submitted	2017-08-15	2017-08-01	2017-09-15	2017-09-29	2018-12-23					
LMDC/IC06-5 / Regional facilitator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Cancelled	2017-03-16	2017-03-23	2017-04-10	2017-04-15	2018-03-11					
LMDC/IC05-5 / Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		15,000.00	11,165.05	Submitted	2017-08-15	2017-08-01	2017-09-15	2017-09-07	2017-09-29	2018-12-23				
LMDC/IC04 / Senior Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		22,500.00	0.00	Cancelled	2017-03-09	2017-03-28	2017-04-03	2017-04-08	2018-07-02					
LMDC/SSS02 / Senior Quality Control Surveyor	IDA / 54560	Component 2 Land Market Development	Post	Direct Selection	Direct		22,500.00	16,747.57	Signed	2017-09-01	2017-08-31	2017-09-05	2017-09-01	2018-12-06					
LMDC/IC24 / Lawyer (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Pending Implementation	2017-09-11	2017-10-06	2017-10-08	2017-10-09	2018-02-06					
LMDC/IC25 / Lawyer (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Pending Implementation	2017-09-11	2017-10-06	2017-10-08	2017-10-09	2018-02-06					
LMDC/IC28 / GIS operator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		6,000.00	0.00	Pending Implementation	2017-09-11	2017-10-06	2017-10-08	2017-10-09	2018-02-06					
LMDC/IC29 / Public Relation (PR) Manager for Land Market Development Component	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		16,500.00	0.00	Pending Implementation	2017-09-20	2017-10-13	2017-10-15	2017-10-17	2018-10-18					
LMDC/IC30 / Assistant Procurement Consultant for Land Market Development Component	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		19,560.00	18,181.82	Pending Implementation	2017-09-11	2017-09-06	2017-10-06	2017-09-18	2017-10-08	2017-09-18	2017-10-09	2017-09-19	2018-10-09	2017-10-26
IN/CS/IC33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organizations (WUO) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		79,240.00	71,213.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01	
IN/CS/IC34 / Consultant for supervision of implementation of civil works under Batch 1 for Zeda Ru, Kvenno Samgori and Tasi-Kumisi Irrigation Schemes in compliance with the ESMP and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		12,000.00	13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08	
LMDC/IC17 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	3,699.24	Submitted	2017-09-18	2017-09-21	2017-10-13	2017-10-06	2017-10-15	2017-10-06	2017-10-16	2017-10-06	2018-02-13	
LMDC/IC19 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	3,055.89	Submitted	2017-09-18	2017-09-21	2017-10-13	2017-10-06	2017-10-15	2017-10-06	2017-10-16	2017-10-06	2018-02-13	
LMDC/IC20 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Submitted	2017-09-18	2017-10-13	2017-10-15	2017-10-16	2018-02-13					
LMDC/IC22 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Submitted	2017-09-18	2017-10-13	2017-10-15	2017-10-16	2018-02-13					
LMDC/IC23 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Submitted	2017-09-18	2017-10-13	2017-10-15	2017-10-16	2018-02-13					
LMDC/IC18 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	3,055.89	Submitted	2017-09-18	2017-09-21	2017-10-13	2017-10-06	2017-10-15	2017-10-06	2017-10-16	2017-10-06	2018-02-13	

LMDC/CS/IC21 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	0.00	Submitted	2017-09-18		2017-10-13		2017-10-15		2017-10-16		2018-02-13
LMDC/CS/IC26 / Regional facilitator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		6,000.00	0.00	Submitted	2017-09-18		2017-10-13		2017-10-15		2017-10-16		2018-02-13
LMDC/CS/IC16 / Quality Control Surveyor (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		4,000.00	3,699.24	Submitted	2017-09-18	2017-09-21	2017-10-13	2017-10-06	2017-10-15	2017-10-06	2017-10-16	2017-10-06	2018-02-13
LMDC/CS/IC27 / Regional facilitator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		6,000.00	0.00	Submitted	2017-09-18		2017-10-13		2017-10-15		2017-10-16		2018-02-13
LMDC/CS/IC14-1 / National Technical Assistance on Data Management (Monitoring and Evaluation)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		18,750.00	0.00	Pending Implementation	2017-10-16		2017-11-10		2017-11-13		2017-11-16		2018-11-16
LMDC/CS/IC14 / National Technical Assistance on data management	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		18,750.00	0.00	Cancelled	2017-04-10	2017-06-29	2017-05-05		2017-05-10		2017-05-10		2018-05-10
LMDC/CS/IC31 / GIS operator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		2,610.00	0.00	Pending Implementation	2017-11-06		2017-12-01		2017-12-03		2017-12-04		2018-04-03
LMDC/CS/IC32 / GIS operator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		2,610.00	0.00	Pending Implementation	2017-11-06		2017-12-01		2017-12-03		2017-12-04		2018-04-03
LMDC/CS/IC33 / GIS operator (in-house team member)	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		2,610.00	0.00	Pending Implementation	2017-11-06		2017-12-01		2017-12-03		2017-12-04		2018-04-03
LMDC/CS/IC34 / Part Time Video Operator	IDA / 54560	Component 2 Land Market Development	Post	Individual Consultant Selection	Open		6,250.00	0.00	Pending Implementation	2017-11-13		2017-12-01		2017-12-08		2017-12-09		2018-12-09