Summarized Procurement Plan

I. GENERAL

Project information:

Country: <u>Lesotho</u>

Borrower: Government of Lesotho

Project Name: <u>Lesotho Education Quality for Equality</u>

Project ID No: P156001

Grant No.: IDA Q9990-LS

Project Implementing Agency: Ministry of Education & Training

Bank's approval Date of the Procurement Plan: April 1, 2016 (Revised version approved on April

8, 2017)

Date of General Procurement Notice: March 14, 2016

Period covered by this procurement plan: August 2017 to June 2021

II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold**: Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

Services	t memous and	The Review Coous	mond and non	consummy
	Prior Review	Procurement Ap	proaches and M millions)	ethods (US\$
Category	(US\$ millions)	Open International	Open National	Request for Quotation (RfQ)
Works	≥ 20	≥ 7	< 0.2	≤ 0.2
Goods, IT, and non- consulting services	≥ 6	≥ 1	< 0.1	≤ 0.1

Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting

- **2. Reference to (if any) Project Operational/Procurement Manual**: The Procurement Plan also forms part of the Project Implementation Manual approved on April 6, 2016.
- 3. Procurement Packages with Methods and Time Schedule

Procurement of Goods & Non-consulting Services Summary

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	N/L	N/L	No	N/L	No major goods
	Summary of the NCB (Goods)	4.4	8	No	Post	Request for Bids
	Summary of the SHOPPING (Goods & Non-Consulting Services)	0.43	15	No	Post	Request for Quotations
	Summary of the DC (Goods)	N/L	N/L	No	N/L	No Direct Contracting

III. Selection of Consultants

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

Thresholds for Consultants Selection Methods and Prior Review

Thresholds for Consultants	Selection Met	hods and Prior Review	for Consulting Services
Category	Prior Review	Short List of Nation	al Consultants (US\$ million)
	(US\$ millions)	Consulting Services	Engineering and Construction Supervision

Consultants (Firms)	≥ 4	≤ 0.3	≤ 0.3
Individual Consultants	≥ 0.5	NA.	NA.

- 2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
- 3. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
- 4. Any Other Special Selection Arrangements: N/A
- 5. Consultancy Assignments with Selection Methods and Time

Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	0.2	2	Post	Consultants Quality Selection
	Summary of contracts through IC	0.4	5	Post	Individual Consultants

PROCUREMENT
PLAN
Lesotho: Lesotho Education Quality for Equality Project
General Information
Country: Lesotho Bank's Approval Date of the O

WO	R	KS	

- 1	WORKS																												4
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum	ualification nents	Prequali Evaluatio		Draft E Docum Justifie	ment /	Specific Pro Notice /	ocurement Invitation	Bidding Doo Issu		Proposal Su Opening ,	ibmission /	Bid Evaluat and Recom for A	mendation			Contra Comple
L													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
	LS-MOET-108201-CW-CDD / Construction of Classrooms and Latrines, Associated works at 20 Schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Community Driven Development	Direct				3,000,000.00	0.00	Canceled					2019-09-09		2019-09-14								2019-10-19		2020-04- 16

GOODS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process		qualification	Prequal	lification		Bidding ment /	Specific Pr	ocurement		cuments as	Proposal Su	ubmission /		ion Report	Signed	Contract	Contract C	ompletion
Description	No.	Component	neview type	method	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status		iments		on Report	Justifi	ication	Notice /		Iss			/ Minutes	for A	ward	_			
LS-MOET-24998-GO-RFB / Supply and Delivery of English Literacy Kits for Grade 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope		600,000.00	304,205.45	Completed	Planned	Actual	Pianned	Actual		Actual 2018-01-12		Actual	Planned	Actual				Actual 2018-08-14	Planned 2018-03-20	2018-09-28	Planned 2018-05-31	
LS-MOET-25002-GO-RFB / Supply and delivery English supplementary readers for Grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage - One Envelope		690,000.00	177,777.89	Signed					2018-02-16	2018-05-29	2018-02-21				2018-04-04	2018-07-18	2018-05-04	2018-09-28	2018-06-08	2018-11-22	2018-08-30	
LS-MOET-25005-GO-RFB / Supply and delivery of Maths and Science Textbooks for Grade 8	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope		460,000.00	1,952,973.20	Terminated					2018-03-22	2018-05-07	2018-03-27				2018-05-08	2018-09-26	2018-06-07	2018-11-29	2018-07-12	2019-01-31	2019-01-08	
LS-MOET-25010-GO-RFB / Supply and delivery of Maths & Science textbooks for Grade 10	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope		552,000.00	0.00	Under Implementati on					2020-02-28	2020-07-21	2020-03-04				2020-04-15		2020-05-15		2020-06-19		2020-12-16	
LS-MOET-25148-GO-RFQ / Supply & delivery of a vehicle for the Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,700.00	39,930.39	Completed							2017-10-26								2017-12-14	2017-11-15	2018-02-28	2018-01-24
LS-MOET-25149-GO-RFQ / Supply & delivery of bulk stationery for the workshops and trainings for the implementation year 2018/2019	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		5,605.00	0.00	Canceled							2018-09-19								2018-11-07		2018-12-14	
LS-MOET-25151-GO-RFQ / Supply & delivery bulk stationery for the workshops and trainings for implementation year 2019/2020	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		16,857.00	0.00	Canceled							2019-09-20								2019-11-08		2019-12-20	
LS-MOET-25152-GO-RFQ / Supply & delivery of bulk stationery for the workshops and training for the implementation year 2020/2021	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		3,214.00	0.00	Canceled							2020-09-11								2020-10-30		2020-11-27	
LS-MOET-28813-GO-RFQ / Supply, Delivery and Installation of Interactive Projectors and white boards for 17 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open – National	Single Stage - One Envelope		32,300.00	44,044.51	Completed							2017-10-27								2017-12-22	2018-03-13	2018-02-03	2018-04-23
LS-MOET-25213-GO-RFB / Supply and delivery of numeracy kits for 65 secondary schools and 48 primary schools, and top up numeracy kits for 264 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope		300,000.00	0.00	Canceled					2019-04-30	2020-01-24	2019-05-05				2019-06-16		2019-07-16		2019-08-20		2019-12-14	
LS-MOET-34059-GO-RFB / Supply and delivery of Sesotho supplementary readers for grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope		710,000.00	0.00	Canceled					2019-04-19	2019-04-25	2019-04-24				2019-08-06	2019-08-21	2019-09-05	2019-10-21	2019-10-10		2020-01-30	
LS-MOET-34080-GO-RFQ / Supply and delivery of science equipment for 17 schools	IDA / Q9990	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open – National	Single Stage – One Envelope		45,000.00	0.00	Canceled							2019-05-22								2019-07-17		2019-10-26	
LS-MOET-34043-GO-RFB / Supply and delivery of Sesotho literacy kits for grades 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage - One Envelope		620,000.00	0.00	Canceled					2019-06-26	2019-06-27	2019-07-01				2019-09-30	2019-12-11	2019-10-30	2019-10-24	2019-12-04		2020-03-10	

LS-MOET-25008-GO-RFB / Supply and delivery of Maths and Science textbooks for Grade 9	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope	506,000.00	89,517.01	Signed			2019-04-24	2019-05-02	2019-04-29		2	019-06-10	2019-09-25	2019-07-10	2019-10-25	2019-08-14	2020-01-27 2019-10-3	1 2020-06-18
LS-MOET-196360-GO-RFB / Development, Printing, Supply and Delivery of Sesotho Readers for Grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope	710,000.00	0.00	Pending Implementati on			2020-09-25		2020-09-30		2	020-11-11		2020-12-11		2021-01-15	2021-03-3	11
LS-MOET-196362-GO-RFB / Development, Printing, Supply and Delivery of Sesotho Literacy Kits for Grade 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage – One Envelope	620,000.00	0.00	Pending Implementati on			2020-09-25		2020-09-30		2	020-11-11		2020-12-11		2021-01-15	2021-03-3	:1
LS-MOET-196363-GO-RFB / Supply and Delivery of bulk Construction Materials (not available on site) for 20 schools	IDA / 58200	Component 4: School Construction	Post	Request for Bids	Open – National	Single Stage - One Envelope	980,000.00	0.00	Pending Implementati on			2021-02-26		2021-03-05		2	021-04-16		2021-05-16		2021-06-20	2021-10-1	.8
LS-MOET-198552-GO-RFB / Supply and delivery of Numeracy Kits for Grade 1 to 7 at 332 Schools plus 3 for NCDC, PU and World Bank Office	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Limited	Single Stage – One Envelope	850,000.00	0.00	Pending Implementati on			2020-10-15		2020-10-20		2	020-12-01		2020-12-31		2021-02-23	2021-04-2	:4
LS-MOET-108199-GO-RFB / Supply and Delivery of Classroom Furniture for 63 Classrooms for 20 Primary schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open – National	Single Stage – One Envelope	300,000.00	0.00	Pending Implementati on			2021-02-26		2021-03-03		2	021-04-14		2021-05-14		2021-06-18	2021-12-1	.5

NON CONSULTING SE	ERVICES																											
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process		qualification		ification	Draft Docur		Specific Pro			cuments as			Bid Evalua	tion Report	Signed	Contract	Contract C	Completion
	No.					Process	(Y/N)	Amount (US\$)	(US\$)	Status		ments		n Report	Justifi	ication	Notice / I			ued		/ Minutes		ward	_			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOET-28836-NC-RFQ / Printing of SIP Manual (English Version)	IDA / 58200	Component 2: Strengthening school accountability for student learning and retention in targeted schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		23,000.00	3,001.36	Completed							2017-11-17								2018-01-12	2017-11-29	2018-03-30	2017-12-18
LS-MOET-28842-NC-RFQ / Printing of Assessment Packages (for Grade 7) for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		37,000.00	5,682.79	Completed							2017-11-21								2018-01-16	2018-09-21	2018-02-22	2018-10-31
LS-MOET-28844-NC-RFQ / Printing of Achievement and Aptitude Test for 312 Schools (Grade 4 & 7)	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		6,000.00	2,565.49	Completed							2017-11-28								2018-01-23	2018-09-27	2018-03-29	2018-10-19
LS-MOET-28845-NC-RFQ / Printing of handouts for 24 schools (Chemistry)	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		43,000.00	56,354.58	Completed							2017-11-28								2018-01-23	2018-04-24	2018-04-03	2018-08-06
LS-MOET-34149-NC-RFQ / Printing of SIP Manual (Sesotho Version)	IDA / 58200	Component 2: Strengthening school accountability for student learning and retention in targeted schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		27,000.00	6,881.46	Signed							2018-01-22								2018-03-19	2019-02-06	2018-05-29	
LS-MOET-34166-NC-RFQ / Printing of subject teachers tests (pre & post) for training of teachers for new Lesotho model (Grade 8)	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		13,000.00	0.00	Canceled							2020-07-13								2020-09-07		2020-11-27	
LS-MOET-34317-NC-RFQ / Supply of transport services for delivery of LEQEP materials from SSU to schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		42,000.00	0.00	Canceled							2019-06-05								2019-07-31		2019-09-30	
LS-MOET-34155-NC-RFQ / Printing of School Improvement Plans (SIPs) for 377 schools	IDA / 58200	Component 2: Strengthening school accountability for student learning and retention in targeted schools	Post	Request for Quotations	Open – National	Single Stage – One Envelope		79,000.00	0.00	Canceled							2019-04-30								2019-06-25		2019-09-10	
LS-MOET-28848-NC-RFQ / Printing of handouts for 24 schools (Biology)	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage – One Envelope		25,000.00	0.00	Canceled							2019-05-30								2019-07-25		2019-10-17	

CONSULTING FIRMS																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of R	Reference	Expression Not		Short List Request fo		Request fo	r Proposals sued	Opening of Proposals			tion of Proposal	Combined Report a Negotiate	nd Draft	Signed (Contract	Contract C	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOET-25097-CS-CQS / Consulting firm for Final Assessment on Maths & Science teacher skills/competencies at JC & primary level	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Consultant Qualification Selection	Open - National		124,000.00	0.00	Canceled	2019-09-27		2019-10-18		2019-12-01								2019-12-31		2020-02-04		2020-08-02	

LS-MOET-25100-CS-CQS / Consulting firm for development of school construction strategy for Ministry of Education & Training	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Consultant Qualification Selection	Open – National	79,000.00	0.00	Canceled	2019-07-24		2019-08-14		2019-09-27							2019-10-27		2019-12-01		2020-05-29	
LS-MOET-111489-CS-QCBS / Consulting Firm for Design and Supervision of Classrooms and Latrines Construction for Primary Schools	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Quality And Cost- Based Selection	Open - International	1,500,000.00	673,950.83	Signed	2019-04-25	2019-05-09	2019-05-16	2019-05-29	2019-06-29	2019-07-22		2019-07-27	2019-09-18	2019-08-26	2019-10-20	2019-09-30	2019-11-22	2019-11-04	2020-01-14	2020-11-03	
LS-MOET-196944-CS-CQS / Enagement of a Consulting Firm to undertake SIP progamme evaluation for four (4) months	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Consultant Qualification Selection	Open – National	300,000.00	0.00	Pending Implementation	2020-09-29		2020-10-08		2020-11-21							2021-01-05		2021-02-18		2021-06-22	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
LS-MOET-25094-CS-INDV / Consultant to develop new Maths & Science curriculum related Assessment Packages for Grade 8 to 10	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		46,000.00	0.00	Canceled	Planned 2018-03-27	Actual	Planned 2018-05-15	Actual	Planned 2018-06-05	Actual	Planned 2018-07-10	Actual	Planned 2019-01-06	Actual
LS-MOET-28827-CS-INDV / Engagement of a consultant for Support on Assessment of Essential Skills in Early Grades Reading and Numeracy	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		47,250.00	0.00	Canceled	2017-09-15		2017-11-03		2017-11-24		2017-12-29		2018-04-25	
LS-MOET-34285-CS-INDV / Recruitment of a Driver for Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2017-11-17		2018-01-05		2018-01-26		2018-03-02		2021-02-14	
LS-MOET-24992-CS-INDV / Consultant to undertake a Study on Teacher Supply, Demand and Management (also teacher career development strategy)	IDA / Q9990	Component 3: Strengthening Institutional Capacity and Project Management	Prior	Individual Consultant Selection	Open		158,000.00	0.00	Canceled	2017-08-16		2017-08-16	2016-03-21	2017-08-16		2017-08-17		2017-10-31	
LS-MOET-25107-CS-INDV / Consultant to provide expert services on Education Planning	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open		37,800.00	0.00	Canceled	2019-07-26		2019-09-13		2019-10-04		2019-11-08		2020-03-31	
LS-MOET-34631-CS-INDV / Engagement of a consultant to provide support for secondary Pre-vocational Qualifications	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		47,250.00	0.00	Pending Implementation	2019-05-17		2019-07-05		2019-07-26		2019-08-30		2019-12-26	
LS-MOET-198544-CS-INDV / ingagement of an Individual consultant to support EFU on ichool construction	IDA / 58200	Component 4: School Construction	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-02-12		2021-02-17		2021-03-10		2021-04-14		2021-10-11	