

## Summarized Procurement Plan

### I. GENERAL

**Project information:**

**Country:** Lesotho  
**Borrower:** Government of Lesotho  
**Project Name:** Lesotho Education Quality for Equality  
**Project ID No:** P156001  
**Grant No.:** IDA Q9990-LS  
**Project Implementing Agency:** Ministry of Education & Training  
**Bank's approval Date of the Procurement Plan:** April 1, 2016 (Revised version approved on April 8, 2017)  
**Date of General Procurement Notice:** March 14, 2016  
**Period covered by this procurement plan:** August 2017 to June 2021

### II. Goods and Works and Non-Consulting Services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by IDA as stated in Appendix 1 to the Guidelines for Procurement:

<b>Thresholds for Procurement Methods and Prior Review Goods, Works and Non-Consulting Services</b>				
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Procurement Approaches and Methods (US\$ millions)</b>		
		<b>Open International</b>	<b>Open National</b>	<b>Request for Quotation (RfQ)</b>
<b>Works</b>	$\geq 20$	$\geq 7$	$< 0.2$	$\leq 0.2$
<b>Goods, IT, and non-consulting services</b>	$\geq 6$	$\geq 1$	$< 0.1$	$\leq 0.1$

2. **Reference to (if any) Project Operational/Procurement Manual:** The Procurement Plan also forms part of the Project Implementation Manual approved on April 6, 2016.

3. **Procurement Packages with Methods and Time Schedule**

**Procurement of Goods & Non-consulting Services Summary**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No major goods</i>
	Summary of the NCB (Goods)	<i>4.4</i>	<i>8</i>	<i>No</i>	<i>Post</i>	<i>Request for Bids</i>
	Summary of the SHOPPING (Goods & Non-Consulting Services)	<i>0.43</i>	<i>15</i>	<i>No</i>	<i>Post</i>	<i>Request for Quotations</i>
	Summary of the DC (Goods)	<i>NIL</i>	<i>NIL</i>	<i>No</i>	<i>NIL</i>	<i>No Direct Contracting</i>

**III. Selection of Consultants**

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines: Selection and Employment of Consultants:

**Thresholds for Consultants Selection Methods and Prior Review**

<b>Thresholds for Consultants Selection Methods and Prior Review for Consulting Services</b>			
<b>Category</b>	<b>Prior Review (US\$ millions)</b>	<b>Short List of National Consultants (US\$ million)</b>	
		<b>Consulting Services</b>	<b>Engineering and Construction Supervision</b>

<b>Consultants (Firms)</b>	$\geq 4$	$\leq 0.3$	$\leq 0.3$
<b>Individual Consultants</b>	$\geq 0.5$	<b>NA.</b>	<b>NA.</b>

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Guidelines: Selection and Employment of Consultants.
3. Terms of Reference (TOR) for all consultancy contracts as well as all single source selections, irrespective of the contract value, will be subject to prior review.
4. **Any Other Special Selection Arrangements:** N/A
5. **Consultancy Assignments with Selection Methods and Time**

#### Procurement of Consulting Services Summary

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of contracts through CQS	<i>0.2</i>	<i>2</i>	<i>Post</i>	<i>Consultants Quality Selection</i>
	Summary of contracts through IC	<i>0.4</i>	<i>5</i>	<i>Post</i>	<i>Individual Consultants</i>

**PROCUREMENT PLAN** Lesotho : Lesotho Education Quality for Equality Project

**General Information**  
**Country:** Lesotho **Bank's Approval Date of the Original Procurement Plan:** 2017-11-01  
**Project ID:** P156001 **Revised Plan Date(s):** (comma delineated, leave blank if non 2021-02-24)  
**Project Name:** Lesotho Education Quality for Equality Project **GPN Date:**  
**Loan / Credit No:** IDA / 58200, IDA / Q9990  
**Executing Agency(ies):** Ministry of Education

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
LS-MOET-108201-CW-CDD / Construction of Classrooms and Latrines - Associated works at 20 Schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Community Driven Development	Direct					3,000,000.00	0.00	Cancelled						2019-09-09		2019-09-14											2020-04-16

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
LS-MOET-24998-GO-RFB / Supply and Delivery of English Literacy Kits for Grade 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		600,000.00	304,205.45	Completed					2017-11-28	2018-01-13	2017-12-03															
LS-MOET-25002-GO-RFB / Supply and delivery English supplementary readers for Grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		690,000.00	177,777.89	Signed					2018-02-16	2018-05-29	2018-02-21					2018-04-04	2018-07-18	2018-05-04	2018-09-28	2018-06-08	2018-11-22	2018-08-30				
LS-MOET-25005-GO-RFB / Supply and delivery of Maths and Science Textbooks for Grade 8	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		460,000.00	1,952,973.20	Terminated					2018-03-22	2018-05-07	2018-03-27					2018-05-08	2018-09-26	2018-06-07	2018-11-29	2018-07-12	2019-01-31	2019-01-08				
LS-MOET-25010-GO-RFB / Supply and delivery of Maths & Science textbooks for Grade 10	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		552,000.00	0.00	Under implementation					2020-02-28	2020-07-21	2020-03-04					2020-04-15		2020-05-15		2020-06-19		2020-12-16				
LS-MOET-25148-GO-RFQ / Supply & delivery of a vehicle for the Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		35,700.00	39,930.39	Completed																2017-12-14	2017-11-15	2018-02-28	2018-01-24			
LS-MOET-25149-GO-RFQ / Supply & delivery of bulk stationery for the workshops and trainings for the implementation year 2018/2019	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		5,605.00	0.00	Cancelled																2018-11-07		2018-12-14				
LS-MOET-25151-GO-RFQ / Supply & delivery bulk stationery for the workshops and trainings for the implementation year 2019/2020	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		16,857.00	0.00	Cancelled																2019-11-08		2019-12-20				
LS-MOET-25152-GO-RFQ / Supply & delivery of bulk stationery for the workshops and training for the implementation year 2020/2021	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		3,214.00	0.00	Cancelled																2020-10-30		2020-11-27				
LS-MOET-28813-GO-RFQ / Supply, Delivery and Installation of Interactive Projectors and white boards for 17 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage - One Envelope		32,300.00	44,044.51	Completed																2017-12-22	2018-03-13	2018-02-03	2018-04-23			
LS-MOET-25213-GO-RFB / Supply and delivery of numeracy kits for ES secondary schools and 48 primary schools, and top up numeracy kits for 264 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Cancelled					2019-04-30	2020-01-24	2019-05-05					2019-06-16		2019-07-16		2019-08-20		2019-12-14				
LS-MOET-34059-GO-RFB / Supply and delivery of Sesotho supplementary readers for grade 4 to 7 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		710,000.00	0.00	Cancelled					2019-04-19	2019-04-25	2019-04-24					2019-08-06	2019-08-21	2019-09-05	2019-10-21	2019-10-10		2020-01-30				
LS-MOET-34080-GO-RFQ / Supply and delivery of science equipment for 17 schools	IDA / Q9990	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Quotations	Open - National	Single Stage - One Envelope		45,000.00	0.00	Cancelled																2019-05-22		2019-07-17		2019-10-26		
LS-MOET-34043-GO-RFB / Supply and delivery of Sesotho literacy kits for grades 1 to 3 for 312 schools	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Request for Bids	Open - National	Single Stage - One Envelope		620,000.00	0.00	Cancelled					2019-06-26	2019-06-27	2019-07-01					2019-09-30	2019-12-11	2019-10-30	2019-10-24	2019-12-04		2020-03-10				



LS-MOET-25100-CS-CQS / Consulting firm for development of school construction strategy for Ministry of Education & Training	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Consultant Qualification Selection	Open - National		79,000.00	0.00	Canceled	2019-07-24		2019-08-14	2019-09-27					2019-10-27	2019-12-01	2020-05-29						
LS-MOET-111489-CS-QCBS / Consulting firm for Design and Supervision of Classrooms and Latrines Construction for Primary Schools	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Quality And Cost-Based Selection	Open - International		1,500,000.00	673,950.83	Signed	2019-04-25	2019-05-09	2019-05-16	2019-05-29	2019-06-29	2019-07-22			2019-07-27	2019-09-18	2019-08-26	2019-10-20	2019-09-30	2019-11-22	2019-11-04	2020-01-14	2020-11-03
LS-MOET-196944-CS-CQS / Engagement of a Consulting Firm to undertake SIP programme evaluation for four (4) months	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Consultant Qualification Selection	Open - National		300,000.00	0.00	Pending Implementation	2020-09-29		2020-10-08	2020-11-21							2021-01-05			2021-02-18		2021-06-22	

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LS-MOET-25094-CS-INDV / Consultant to develop new Maths & Science curriculum related Assessment Packages for Grade 8 to 10	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		46,000.00	0.00	Canceled	2018-03-27		2018-05-15		2018-06-05		2018-07-10		2019-01-06	
LS-MOET-28827-CS-INDV / Engagement of a consultant for Support on Assessment of Essential Skills in Early Grades Reading and Numeracy	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		47,250.00	0.00	Canceled	2017-09-15		2017-11-03		2017-11-24		2017-12-29		2018-04-25	
LS-MOET-34285-CS-INDV / Recruitment of a Driver for Project Facilitation Unit (PFU)	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open		19,000.00	0.00	Canceled	2017-11-17		2018-01-05		2018-01-26		2018-03-02		2021-02-14	
LS-MOET-24992-CS-INDV / Consultant to undertake a Study on Teacher Supply, Demand and Management (also teacher career development strategy)	IDA / Q9990	Component 3: Strengthening Institutional Capacity and Project Management	Prior	Individual Consultant Selection	Open		158,000.00	0.00	Canceled	2017-08-16		2017-08-16	2016-03-21	2017-08-16		2017-08-17		2017-10-31	
LS-MOET-25107-CS-INDV / Consultant to provide expert services on Education Planning	IDA / 58200	Component 3: Strengthening Institutional Capacity and Project Management	Post	Individual Consultant Selection	Open		37,800.00	0.00	Canceled	2019-07-26		2019-09-13		2019-10-04		2019-11-08		2020-03-31	
LS-MOET-34631-CS-INDV / Engagement of a consultant to provide support for secondary Pre-vocational Qualifications	IDA / 58200	Component 1: Improving the teaching and learning environment in targeted primary and junior secondary schools	Post	Individual Consultant Selection	Open		47,250.00	0.00	Pending Implementation	2019-05-17		2019-07-05		2019-07-26		2019-08-30		2019-12-26	
LS-MOET-198544-CS-INDV / Engagement of an Individual Consultant to support EFU on school construction	IDA / 58200	Component 4: School Construction	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2021-02-12		2021-02-17		2021-03-10		2021-04-14		2021-10-11	