### Procurement Plan dated on January 9, 2020

#### **ODRA-VISTULA FLOOD MANAGEMENT PROJECT**

#### I. General

1. Data of General Project information:

**2. Borrower:** REPUBLIC OF POLAND

3. Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

**4. Loan No.:** IBRD 8524-PL POL, Project ID: P147460

**5. Coordination Agency:** Project Coordination Unit Wroclaw

6. Project Implementing Unit: PGW WP RZGW Wroclaw, PGW WP RZGW Szczecin, PGW WP RZGW Rzeszow, PGW WP

RZGW Krakow, IMGW-PIB and PCU.

7. Bank's approval Date of the Procurement Plan

May 07, 2015 - initial approval, August 18,2015; October 27, 2015

February 23, 2016; August 18, 2016 February 27,2017; August 28, 2017

April 24, 2018

March 29, 2019; November 16, 2019 <sup>1</sup>

**Procurement Notice:** July 23, 2015, No. WB3345-07/15

Period covered by this procurement plan: 2015-2022

Exchange rate: 1,3 USD = 1 EURO = 4,16 PLN

<sup>1</sup> Inclusion of a new contracts and exclusion of the contract OVFMP 1A.3 approved by the Steering Committee. Letter no DOLiZK-II-7731-1-39/2019 dated on January 2, 2020

## **II. Procurement Method Thresholds**

## **1.** Goods and Works and non-consulting services

	Procurement Method	Method Threshold	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 1,500,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)	< € 1,500,000	
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15,400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)	< €15,400,000	
5.	Shopping (S)	Goods, NCS ≤ €80,000 Works ≤ € 150,000	
6.	Direct Contracting (DC)	NA	Each DC contract shall meet the requirement of the World Bank's Procurement Guidelines

# **III. Prior Review Threshold**

# 1. Goods and Works and non-consulting services

	Procurement Method	<b>Prior Review Threshold</b>	Comments
1.	ICB (Open International) Goods, IT and Non-Consultant Services (NCS)	≥ € 3,100,000	
2.	NCB (Open National) Goods, IT and Non-Consultant Services (NCS)		First contract prior review
3.	ICB (Works, Turnkey, S&I of Plant & Equipment an PPP)	≥ €15 400,000	
4.	NCB (Works, Turnkey, S&I of Plant & Equipment an PPP)		First contract prior review
5.	Shopping (S)	NA	All shopping post review
6.	Direct Contracting (DC)	NA	Prior review will apply based on type of procurement

# 2. Consulting services

	Selection Method	<b>Prior Review</b>	Comments
1.	Consultant (Firms) (CS)	≥ <b>€1,500,000</b>	
2.	Consultant (Individuals) (IC)	≥ € 300,000	All Individual Consultants contracts shall be subject to the Bank's post-review.  Prior review only under exceptional circumstances (e.g., key positions, long term consultants.)
3.	Single Source Selection of Consultants (SSS)	NA	Prior review will apply based on type of procurement Each SSS contract shall meet the requirement of the World Bank's Consultants Guidelines

**Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than 880 000 EUR equivalent

per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT Poland : ODRA-VISTULA FLOOD MANAGEMENT PROJECT
General Information
Country: Poland Bank's Approval Date of the O

Poland

Bank's Approval Date of the Original Procurement Plan: 2019-11-19

Project ID: P147460 Revised Plan Date(s): (comma delineated, leave blank if non 2021-06-29

Project Name: ODRA-VISTULA FLOOD MANAGEMENT PROJECT

Loan / Credit No: IBRD / 85240

Executing Agency(les Project Coordination Unit

WORKS																													
Activity Reference No. /	Loan / Credit					Procurement	Prequalification	High SEA/SH	Procurement	Estimated	Actual	Process	Draft Pre-	nualification	Prequal	ification	Draft	Bidding	Specific Pr	ocurement	Ridding Do	cuments as	Proposal Si	hmission /	Bid Evaluat	ion Report			Contra
Description	No.	Component	Review Type	Method	Market Approach	Process	(Y/N)	Risk	Document Type	Amount (US\$)	Amount (US\$)	Status	Docu	ments	Evaluation	on Report	Docu	ment / ication	Notice /	Invitation	Issi	ued	Opening	/ Minutes	and Recom for A	mendation	Signed C	ontract	Comple
										(033)	(033)		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
CANCELLED-ORFPP-A1-11 / CANCELLED-Subsoil strengthening by gravel columns with embankment construction.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Direct Selection	Direct					20,000,000.0	20,252,482. 57	Canceled																	
OVFMP-3.B.1 / Flood protection Sandomierz	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	48,522,527. 28	Signed														2017-07-25		2017-08-08	
OVFMP IA.1 / Chlewice- Porzecze. Backwater embankment of Odra River at Mysla River and Modernization of Marwicki polder stage I and II.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open – National	Single Stage – One Envelope				0.00	3,144,673.4 7	Signed														2017-04-18		2017-05-15	
OVFMP - 1C.1 / 1C.1 Extension and construction of flood embankments and Reconstruction of Czarny Kanal and Racza Struga.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	30,422,040. 92	Signed														2017-05-31		2017-06-12	
OVFMP-1B.6 R / Flood protection of Nowa S I and below Krosno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	62,010,861. 32	Signed														2019-08-21		2019-09-20	
OVFMP 18.1/1(a) / Reconstruction of the Odra River control infrastructure adjusting to the III class of waterway, on the section from the village of Scinawa to the estuary of the Nysa Luzycka River Stage II	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	28,444,815. 69	Signed														2019-10-21		2019-11-19	
OVFMP-2A.2 / Construction of Szalej w G rny – a dry flood control reservoir on Bystrzyca Dusznicka River and Construction of Krosnowice – a dry flood control reservoir on Duna Stream.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	67,472,651. 97	Under Review														2018-03-14		2018-04-16	
OVFMP-2A.1/R / Construction of Boboszow – a dry flood control reservoir on Nysa Klodzka River and Construction of Roztoki Bystrzyckie – a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				0.00	94,585,760. 63	Signed														2017-11-22		2017-12-06	
OVFMP-18.6 / Flood protection of Nowa S I and below Krosno Odrza skie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	63,164,916. 74	Canceled														2019-06-26			
OVFMP-2A.1 / Construction of Boboszow – a dry flood control reservoir on Nysa Klodzka River and Construction of Roztoki Bystrzyckie – a dry flood control reservoir on Goworowka Stream	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	81,533,257. 18	Canceled														2017-11-02			
OVFMP 1C.2 / Extension and construction of flood embankments and Reconstruction of Czarny Kanał and Racza Struga. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				46.44	31,671,731. 86	Signed					2020-01-24	2020-02-09	2020-01-29	2020-02-12			2020-03-11	2020-05-18	2020-04-10	2020-06-16	2020-05-15	2020-07-21	2022-10- 18
OVFMP 3A.1 / Modernization of Vistula embankments in Cracow - Section 1, Section 2, Section 3	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Request for Bids	Open - International	Single Stage – One Envelope				32,624,000.0 0	25,081,767. 89	Signed					2020-02-11	2020-02-27	2020-03-20	2020-04-03			2020-07-31	2020-09-18	2020-09-21	2020-12-30	2020-12-07	2021-01-19	2022-06- 24
OVFMP 18.7 / WFS Widawa – the rebuilding of the flood management system of the communes and municipalities Czernica, Długołeka, Wisznia Mała and Wrocław. Contract managed by FGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				31,109,000.0	21,775,847. 56	Signed					2020-02-13		2020-02-13				2020-02-13		2020-02-13	2020-02-19	2020-03-31	2020-03-19	2022-02-
OVFMP 18.5/1 / Reconstruction of bridge to ensure a minimum clearance - Railway bridge km 733,7 Regalica River in Szczecin. The Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope				101,660,000. 00	0.00	Under Implementat ion	2020-02-18		2020-04-01	2020-03-16	2020-11-03	2020-12-21	2020-02-23				2021-01-12	2021-05-14	2021-04-05		2021-05-10		2022-11-

OVFMP 3D.2/1 / Construction of the right embankment of the Riala River	IBRD / 85240	Component 3: Flood Protection of the Upper	Post	Request for Bids	Open - National	Single Stage – One Envelope		1,716,000.00	1,687,559.2	Signed		20.	20-02-21	2020-02-27	2020-02-21		20	20-03-27	2020-05-20	2020-05-18	2020-08-18	2020-06-23	2020-09-10	2021-02- 18
in the City of Tarnow		Vistula				Envelope			·															
The right embankment of the Vistula River from the estuary of Skawinka to the Kosciuszko barrage	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - National	Single Stage - One Envelope		4,634,458.00	0.00	Under Implementat ion		20.	20-02-24		2020-02-29		20	20-04-11		2020-05-11		2020-06-15		2021-05- 18
OVFMP 3B.1/1 / Flood protection Sandomierz – completion of tasks 3 and 4	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Prior	Direct Selection	Direct			34,996,000.0 0	0.00	Under Implementat ion		20.	20-02-26		2020-03-02							2020-04-06		2020-10- 03
OVFMP 1A.4 / Implementation of works involving the completion of flood embankment Chlewice, Marwice - Krajnik, Mniszki - Gryfino. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open – National	Single Stage – One Envelope		5,421,000.00	5,122,880.9 8	Signed		20.	20-04-03	2020-03-30	2020-04-03	2020-04-27	20	20-04-30	2020-05-15	2020-06-15	2020-07-30	2020-06-29	2020-08-20	2021-09- 27
OVFMP 18.4/2 / Dredging of Klucz-Ustowo ditch. Contract managed by PGW WP RZGW Szczecin.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		3,302,000.00	1,876,150.7 1	Signed		20.	20-04-03	2020-02-28	2020-04-03		20	20-05-03	2020-04-27	2020-06-17	2020-07-01	2020-07-01	2020-07-16	2021-12-
OVFMP 3D.3 / Leg IV – extension of the left river embankment at chainage km 0+082-5+030 within the Commune of Gorzyce, and of the right embankment at chainage km 0+000-5+236 within the Commune of Gorzyce	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open – National	Single Stage - One Envelope		23,972,000.0	0.00	Under Implementat ion		20.	20-06-30	2020-10-05	2020-07-05	2020-10-19	20	20-08-16	2021-01-18	2020-09-15		2020-12-21		2022-12-
OVFMP 18.8 / Flood protection of Krosno Odrzańskie. Contract managed by PGW WP RZGW Wrocław.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope		27,339,000.0	32,270,283. 86	Signed		20.	20-04-30	2020-06-15	2020-07-26	2020-06-29	20	20-09-20	2020-09-28	2020-11-15	2020-11-04	2020-12-27	2020-12-01	2022-12-
OVFMP 4B.1/2 / Modernisation and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZGW Krakow and RZGW Wrocław.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open – International	Single Stage - One Envelope		40,001,000.0 0	0.00	Canceled		20.	20-05-31		2020-06-05		20	20-07-26		2020-10-11		2020-11-15		2022-12-
OVFMP 1B.2 / Modernization works on boundary sections of Odra River, Stage I To provide Good Condition for Ice -breaking	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open – International	Single Stage - One Envelope		161,018,000. 00	0.00	Under Review		20.	20-06-30	2020-07-07	2020-08-31	2020-08-19	20	20-10-26	2021-03-29	2020-12-30		2021-02-15		2023-03- 17
OVFMP 1A.2 / Flood protection of Gryfino, Ognica and Piasek village on Odra River. Modernization of Marwicki polder stage III – pump station Krajnik.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open – National	Single Stage – One Envelope		7,410,000.00	0.00	Under Implementat ion		20.	20-07-23	2020-12-29	2020-07-30		20	20-09-18	2021-04-08	2020-10-23		2020-11-13		2022-12- 21
OVFMP 1B.3/1 / Stage I - Mooring base for icebreakers	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		9,607,000.00	5,903,846.8 9	Signed		20.	20-07-08	2020-08-24	2020-07-31		20	20-08-31	2020-12-18	2020-10-30	2021-04-12	2020-11-30	2021-05-07	2022-03-
OVFMP 1B.3/2 / Stage II – The construction of docking- mooring infrastructure on Lower Odra River and on boundary sections of Odra River as well as new aids to navigation	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open – National	Single Stage - One Envelope		6,682,000.00	0.00	Under Implementat ion		20.	20-07-19	2020-11-06	2020-07-29		20	20-09-30	2021-03-16	2020-11-20		2020-12-18		2022-03- 19
OVFMP 18.5/2 / Reconstruction of bridge to ensure a minimum clearance – Road bridge km 2,45 Warta River, Kostrzyn n/Odra	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope		33,787,000.0	26,494,844. 23	Under Implementat ion		20.	20-07-08	2020-07-21	2020-08-30	2020-10-01	20	20-10-30	2021-02-08	2020-12-27	2021-06-01	2021-02-21		2022-12- 25
OVFMP 18.5/3 / Reconstruction of bridge to ensure a minimum clearance (Railway bridge at km 615.1 of the Odra River in Kostrzyn nad Odra)	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open – National	Single Stage – One Envelope		8,060,000.00	0.00	Under Implementat ion		20.	20-09-20	2020-12-16	2020-10-18		20	20-12-20	2021-02-10	2021-02-14		2021-02-28		2022-12-
OVFMP 18.1/1(8) / Reconstruction of the road bridge in Krosno Odrzańskie with access road.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - International	Single Stage – One Envelope		11,700,000.0	1,936,442,2 95.67	Signed		20	20-07-31	2020-08-31	2020-08-18	2020-08-31	20	20-10-29	2020-10-28	2020-11-28	2020-12-02	2021-01-29	2021-01-12	2023-05-
OVFMP 4A,3,1 / POLRAD Weather Radar Modernization	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage – One Envelope		27,950,000.0 0	27,718,698. 74	Signed		20.	20-08-26		2020-08-26		20	20-08-26		2020-08-27	2020-09-22	2020-10-21	2020-11-06	2023-07-
OVFMP 3D.2/2 / Expansion of the left and right embankment of the Biala River in the Tarnow Municipality and the City of Tarnow	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open – National	Single Stage - One Envelope		28,236,000.0 0	0.00	Under Implementat ion		20.	20-09-15	2020-09-10	2020-09-20	2020-10-15	20	20-11-01	2021-02-05	2021-01-13	2021-05-24	2021-03-10		2022-06-
OVFMP 3A.2/1, 3A.2/2 / Flood protection in Serafa Valley - Malinowka 1reservoir, Malinowka 2 reservoir	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open – National	Single Stage – One Envelope		10,530,000.0	0.00	Under Implementat ion		20.	20-09-30	2020-10-04	2020-10-05	2020-10-19	20	20-11-16	2021-05-07	2021-02-09		2021-04-05		2022-06- 30

OVFMP 3A.2/4 / Flood protection in Serafa Valley - Serafa 2 reservoir	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - International	Single Stage – One Envelope		2,379,000.00	0.00	Under Implementat ion		20	020-12-16	2020-12-21	2020-12-23	20	21-02-24 2021-05-	17 2021-03-26	2021-05-04	2022-04- 05
OVFMP 3A-6 / Construction of a pumping station for mobile pumps to drain the Lesisko complex	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - International	Single Stage – One Envelope		1,404,000.00	0.00	Under Implementat ion		20	020-12-03	2020-11-18	2020-12-08	20	21-01-19	2021-02-18	2021-03-25	2022-02-
OVFMP 3A.2/3 / Flood protection in Serafa Valley – Malinówka 3 reservoir	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open - International	Single Stage – One Envelope		3,315,000.00	0.00	Under Implementat ion		20	020-12-03	2020-12-21	2020-12-08	20	21-02-16	2021-03-31	2021-05-12	2022-03- 24
OVFMP 3A.5 / Development of a flood gate at the left flood embankment in the area of water intakes for the Sendzimira Steel Mill in Cracow	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open – International	Single Stage – One Envelope		6,279,000.00	0.00	Under Implementat ion		20	020-12-03	2020-12-12	2020-12-08	20	21-01-19 2021-05-	10 2021-02-18	2021-03-25	2022-05-
OVFMP 3A.4 / Extension of a section of the right embankment downstream of the Dabie Barrage, including development of a flood gate in the area of a repair yard	IBRD / 85240	Component 3: Flood Protection of the Upper Vistula	Post	Request for Bids	Open – International	Single Stage – One Envelope		8,307,000.00	0.00	Under Implementat ion		20	020-12-03	2020-11-25	2020-12-08	20	21-01-19	2021-02-18	2021-03-25	2022-05-
OVFMP 2B.1/1 / Flood protection of cities along Nysa Kłodzka river: Kłodzko, Bystrzyca Kłodzka,Długopole Zdrój, Międzylesie	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open – International	Single Stage – One Envelope		27,300,000.0 0	0.00	Pending Implementat ion		20	021-04-11		2021-05-16	20	21-07-20	2021-10-17	2021-11-21	2023-05- 16
OVFMP 2B.2/1 / Flood protection of cities along Biała Lądecka river: Stronie Śląskie, Lądek Zdrój	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - International	Single Stage – One Envelope		14,300,000.0	0.00	Pending Implementat ion		20	021-04-15		2021-05-16	20	21-07-20	2021-10-17	2021-12-07	2023-05- 28
OVFMP 2B.2/2 / Flood protection of cities along Bystrzyca Dusznicka river: Polanica Zdrój, Szczytna, Duszniki Zdrój.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Request for Bids	Open - International	Single Stage – One Envelope		15,600,000.0 0	0.00	Pending Implementat ion		20	021-04-18		2021-05-25	20	21-07-26	2021-10-23	2021-11-28	2023-05-

GOODS Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification	Estimated	Actual Amount	Process	ualification	lification	Draft I Docur	Bidding		ocurement					tion Report		Contract	Contract (	Completion
Безеправи	No.	Component	neview Type	Method	market Approach	Process	(Y/N)	Amount (US\$)	(US\$)	Status	ments Actual	n Report	Justifi	cation Actual		Invitation	ued		/ Minutes	for A	Award	_	Actual		
OVFMP 48.1/1 / Modernisation and implementation of IT systems supporting the operational work of the Operational Centers in Krakow and Wroclaw together with supplies of necessary hardware and software. Contract managed by PCW WP RZGW Wrocław.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open – International	Single Stage - One Envelope		20.05	0.00	Under Review						2020-07-09			2021-01-22			2020-04-20		2022-12-02	
OVFMP 4A.1.1 / Modernization and extension of the Telemetry System for hydrological modeling and forecasting, including radiative data and connection provision	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open – International	Single Stage – One Envelope		49,647,000.00	29,913,591.30	Under Implementati on			2020-03-18	2020-06-17	2020-03-23	2020-06-29		2020-05-04	2020-11-05	2020-06-03	2021-05-06	2020-07-08		2021-01-04	
OVFMP 4A.4.3A / Personal Productivity and Office Equipment - Part 1	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		3,250,000.00	415,436.88	Signed			2020-03-10	2020-03-30	2020-03-15	2020-03-31		2020-04-26	2020-06-19	2020-05-26	2020-12-04	2020-06-30	2021-01-19	2021-01-31	
OVFMP 4A.3.2 / Modernization of the lightning detection network (PERUN)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Direct Selection	Direct			1,365,000.00	0.00	Under Implementati on			2020-02-26	2020-05-13	2020-03-02	2020-11-02						2020-07-07		2022-11-30	
OVFMP 48.1/3 / Operational Centers in Krakow and Wroclaw - Telecommunication connections to hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage – One Envelope		4,758,000.00	8,376,693.02	Signed			2020-05-24	2020-06-16	2020-05-29	2020-07-07		2020-06-28	2020-11-27	2020-08-23	2021-03-01	2020-09-27	2021-03-30	2022-01-31	
OVFMP 4B.1/4 / Operational Centers in Krakow and Wroclaw – Digital dispatching communication system for hydrotechnical facilities	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage – One Envelope		702,000.00	1,154,820.36	Signed			2020-05-17	2020-05-21	2020-05-22	2020-05-21		2020-06-30	2020-08-24	2020-08-30	2020-12-16	2020-09-30	2020-12-16	2022-04-19	
OVFMP 4A.1.9 / Modernization of the Aerological Measurement Stations	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open – International	Single Stage – One Envelope		4,810,000.00	1,368,417.38	Signed			2020-03-10	2020-06-22	2020-03-15	2020-06-22		2020-04-26	2020-08-17	2020-05-26	2020-12-07	2020-06-30	2021-01-08	2020-12-27	
OVFMP 4A.4.3B / Personal Productivity and Office Equipment – Part 2	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage - One Envelope		650,000.00	598,924.55	Signed			2020-07-28	2020-08-21	2020-07-31	2020-08-21		2020-09-11	2020-11-03	2020-10-11	2021-03-15	2020-11-15	2021-04-14	2021-10-29	
OVFMP 4A.4.2 / Modernization of ICT Infrastructure	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open - International	Single Stage – One Envelope		3,965,000.00	0.00	Under Implementati on			2020-07-31	2021-04-07	2020-08-05	2021-04-15		2020-09-16		2020-10-16		2020-11-20		2021-09-30	
OVFMP 48.1/2. / Modernisation and implementation of hydrological, control and teletechnical measurement systems at hydrotechnical facilities of RZOW Krakow and RZGW Wroclaw.	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open – International	Single Stage – One Envelope		43,745,000.00	0.00	Under Implementati on			2020-08-14	2020-09-10	2020-08-26	2021-03-19		2020-10-26		2020-12-21		2021-01-25		2022-12-28	

OVFMP 4A.1.10A / New workstations for checking/calibrations of sensors and modernization of the current equipment of CLAP IMGW-PIB	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open – National	Single Stage – One Envelope	650,000.00	0.00	Pending Implementati on			2020-09-30		2020-10-05			2021-01-06		2021-03-10	2021-04-14	:	2022-12-30	
OVFMP 4A.2 / Modernization and expansion of the monitoring and forecasting system to enhance the hydro meteorological flood protection of the coastal areas	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Bids	Open – International	Single Stage – One Envelope	2,730,000.00	0.00	Pending Implementati on			2020-11-24		2020-12-09			2021-04-05		2021-07-08	2021-08-12	:	2022-12-30	
OVFMP 4A.1.1A / Modernization and extension of the Telemetry System for hydrological modeling and forecasting, including radiative data and connection provision (Lot 3)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Proposals	Open – International	Single Stage – One Envelope	9,373,000.00	0.00	Pending Implementati on			2021-04-23		2021-04-28			2021-05-26		2021-08-01	2021-09-05		2022-03-04	
OVFMP 4A.4.3C / Personal Productivity and Office Equipment - Part 1 (Lot 1)	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Post	Request for Proposals	Open - International	Single Stage – One Envelope	2,743,000.00	0.00	Under Implementati on			2021-03-10	2021-03-16	2021-03-15	2021-03-17		2021-04-26	2021-05-13	2021-05-26	2021-06-30		2022-04-20	

NON CONSULTING SE																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur			lification on Report	Draft I Docur Justifi		Specific Pro Notice / I			cuments as ued	Proposal Su Opening	/ noissimdi	Bid Evaluat and Recom for A	mendation		Contract	Contract (	Completi
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actua
OVFMP 4A.3.1 / POLRAD Weather Radar Modernization	IBRD / 85240	Component 4: Institutional strengthening and Enhanced Forecasting	Prior	Request for Bids	Open - International	Single Stage – One Envelope		27,664,000.00	0.00	Canceled					2020-02-27	2020-03-16	2020-03-03				2020-04-14		2020-05-14		2020-06-18		2020-12-15	
OVFMP 1A.6 / Security services for Construction Site.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Post	Request for Bids	Open - National	Single Stage - One Envelope		70,200.00	0.00	Under Implementati on					2020-05-28	2019-11-15	2020-06-02				2020-07-14	2019-11-22	2020-08-13	2020-01-19	2020-09-17		2021-03-16	

CONSULTING FIRMS																							Fortonia 1				
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression No	of Interest	Short List Request fo		Request for as Is:		Opening of Proposals			ation of I Proposal	Combined Report a Negotiate	nd Draft	Signed C	Contract	Contract C	ompletio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			Planned	Actual	Planned	Actua
5.4 / Design and Construction Supervision for works, Project Management, Fechnical Assistance and Training, Technical Support for the Project and Strengthening of PIU?s institutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open – International		0.00	36,732,800.12	Signed														2016-11-07		2016-11-09		
5.3 / Design and Construction Supervision for works, Project Management, cehnical Assistance and raining, Technical Support or the Project and trengthening of PIU?s nstitutional Capacity	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open – International		0.00	7,203,890.85	Signed														2017-03-07		2017-03-16		
5.2 / Design and Construction Supervision for yorks, Project Management, cehnical Assistance and raining, Technical Support or the Project and trengthening of PlU's nstitutional Capacity.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open – International		0.00	16,887,334.63	Signed														2017-07-18		2017-07-19		
OVFMP 5.7.1 / A concept for mplementing the FRMP in the lpper Vistula sub-basin in erms of prioritization of nvestments, including flood orotection of the city of Krak v.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open – International		0.00	3,120,856.20	Signed														2019-04-24		2019-04-25		
DVFMP 5.6 / The Master Plan or the B br River catchment rea –The concept of mplementing the FRMP in the br River catchment area in erms of the identification of nvestment priorities in the vater region of the Middle ldra River.	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Quality And Cost- Based Selection	Open – International		0.00	1,162,618.70	Signed														2018-11-28		2018-12-07		
OVFMP 5.8.1 / Katy- wyscowa. Update of the echnical solutions concept or the construction of a reservoir, including e.g. results of hydraulic modelling lated 2019, previously dentified geological conditions, and their potential update.		Component 5: Project management and studies	Post	Quality And Cost- Based Selection	Open – National		1,300,000.00	0.00	Canceled	2020-04-30		2020-05-21		2020-07-04				2020-08-01		2020-08-31		2020-10-05		2020-11-09		2021-05-31	
OVFMP 5.8.2 / Katy- dyscowa. Development of urface archaeological survey, ncluding determination of a obtential range of rchaeological recovery xcavations prior to mplementation of the rovestment, along with sapper urvey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – National		377,000.00	0.00	Canceled	2020-07-30		2020-08-20		2020-10-03								2020-11-02		2021-01-30		2021-06-30	

OVFMP 5.8.3 / Katy- Myscowa. Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmigród and the Commune of Krempna, or of a decision location of the pp investment,	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – National	624,000.00	0.00	Canceled	2020-09-01	2020-09-2	2	2020-11-05					2	020-12-05	÷	2020-12-30	ā	022-05-30
OVFMP 5.8.4 / Kąty- Myscowa. Development of the Land Acquisition and Resettlement Action Plan with estimated evaluation of land properties and vegetation, and with land replacement documentation	IBRD / 85240	Component 5: Project management and studies	Post	Least Cost Selection	Open – National	1,248,000.00	0.00	Canceled	2021-01-13	2021-02-0	3	2021-03-19	:	2021-04-16	:	021-05-16	2	021-06-20	:	2021-07-25	ā	:022-06-30
OVFMP 5.8.5 / Kqty- Myscowa. Development of a cost and benefits analysis for implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – National	468,000.00	0.00	Canceled	2022-04-20	2022-05-1	1	2022-06-24					2	022-07-24		2022-10-20	2	023-06-22
OVFMP 5.8.6 / Kqty- Myscowa. Development of the Environmental Management Plan	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - National	468,000.00	0.00	Canceled	2021-10-18	2021-11-0	3	2021-12-27					2	022-01-11		2022-02-21	2	023-02-21
OVFMP 5.8.7 / Kąty- Myscowa. Development of a construction design.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open - National	6,253,000.00	0.00	Canceled	2021-11-16	2021-12-0	7	2022-01-20	:	2022-02-17		022-03-19	2	022-04-23		2022-05-28	2	023-06-23
OVFMP 5.2/KR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	12,233,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0	6 2	2020-11-04	ž	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	z	:023-07-16
OVFMP 5.2/RZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	10,829,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0		2020-11-04	:	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	i	:023-07-16
OVFMP 5.2/KI / Design and Construction Supervision for works, Project Management, Technical Assistance and Training, Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	3,757,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0		2020-11-04	:	2020-11-04		020-11-04	2	020-11-04	:	2020-11-04	i	:023-07-16
OVFMP 5.3/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	5,538,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0	4	2020-11-04	:	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	i	023-08-16
OVFMP 5.3/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	2,756,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0	6 2	2020-11-04	:	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	i	023-08-16
OVFMP 5.4/SZ / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support of the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	19,916,000.00	0.00	Pending Implementation	2020-11-04	2020-11-0		2020-11-04	:	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	i	:023-05-16
OVFMP 5.4/WR / Design and Construction Supervision for works, Project Management, Technical Assistance and Training Technical Support for the Project and Strengthening of PIU's Institutional Capacity.	IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	27,353,047.50	0.00	Pending Implementation	2020-11-04	2020-11-0	6	2020-11-04	:	2020-11-04	:	020-11-04	2	020-11-04	:	2020-11-04	i	023-05-16
OVFMP-5.8.1 / Katy- Myscowa Support at the stage of the bidding procedure for the development of bid documentation for the implementation of complete technical documentation (lincluding construction and preparation of necessary documents	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	182,000.00	0.00	Pending Implementation	2021-02-28	2021-03-2	1	2021-05-04						021-05-19		2021-05-31	ī	021-12-30
OVFMP-5.8.2A / Katy- Myscowa Development of surface a craheeological survey, in the control of a potential range of archaeological recovery excavations prior to implementation of the investment	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	65,000.00	0.00	Pending Implementation	2021-03-10	2021-03-1	ē .	2021-04-20					2	021-05-15	:	2021-05-31	2	021-12-30

OVFMP-5.8.28 / Katy- Myscowa Geological and geotechnical services	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	208,000.00	0.00	Under Review	2021-03-03 2021-06-2	2021-03-17	2021-04-21				202	1-05-13	2021-05-31	2023-06-30
OVFMP-5.8.2C / Kąty- Myscowa Sapper survey	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	208,000.00	0.00	Pending Implementation	2021-03-08	2021-03-15	2021-04-22				202	1-05-12	2021-05-31	2021-12-30
OVFMP-5.8.3 / Katy- Myscowa Development of local spatial development plans for the area covering the reservoir's bowl and areas needed for resettlements within the Commune of Nowy Zmigrod and the Commune of Krempna, or of a decision on location of the public purpose inv	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	468,000.00	0.00	Pending Implementation	2021-03-18	2021-04-08	2021-06-01				202	1-07-01	2021-07-31	2022-12-30
OVFMP-5.8.3A / Kąty- Myscowa Informational activities, information point	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open - International	312,000.00	0.00	Under Implementation	2021-03-09 2021-06-0	2021-03-19 2021-06-2	9 2021-04-21				202	1-05-01	2021-05-27	2022-12-30
OVFMP-5.8.4 / Katy- Myscowa Development of environmental and social standards based on the standards of the World Bank / financing institution together with appraisals of the preties and plant components and documentation on the exchange of land	IBRD / 85240	Component 5: Project management and studies	Post	Quality And Cost- Based Selection	Open - International	1,560,000.00	0.00	Pending Implementation	2022-01-12	2022-02-02	2022-03-18	2022-0	4-15	2022-05-15	202	2-06-19	2022-07-24	2023-06-30
OVFMP-5.8.5 / Katy- Myscowa Adjustment of a cost and benefits analysis for implementation of the investment to the standards, including standards of financing institution	IBRD / 85240	Component 5: Project management and studies	Post	Consultant Qualification Selection	Open – International	364,000.00	0.00	Pending Implementation	2021-06-01	2021-06-22	2021-08-05				202	1-09-04	2021-09-30	2023-06-30
OVFMP-5.8.6 / Katy- Myscowa Development of a construction design and of a detailed design, including bills of quantities and estimates for the reservoir, along with protection of landslips, design of a fish pass, access roads, design for demolition of buildings	i IBRD / 85240	Component 5: Project management and studies	Prior	Quality And Cost- Based Selection	Open – International	6,253,000.00	0.00	Pending Implementation	2021-11-02	2021-11-23	2022-01-06	2022-0	2-03	2022-03-05	202	2-04-09	2022-05-14	2023-06-30

Activity Reference No. /			I									Invita	tion to						
Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1/19/2019 / PROJECT DIRECTOR AT THE ODRA- VISTULA FLOOD MANAGEMENT PROJECT COORDINATION UNIT UNDER THE ODRA RIVER BASIN FLOOD PROTECTION PROJECT AND THE ODRA-VISTULA FLOOD MANAGEMENT PROJECT	IBRD / 85240	Component 1: Flood Protection of the Middle and Lower Odra	Prior	Individual Consultant Selection	Open		0.00	779,003.70	Signed						2019-04-22		2019-05-06		
OVFMP 5.1 (31) / Assistant to the Project Director and Secretary	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		143,000.00	132,170.29	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-24	2020-08-11	2020-09-21	2020-09-15	2020-09-21	2023-12-18	
OVFMP 5.1 (10.1) / Resettlement and Land Acquisition Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	183,568.99	Signed	2020-06-02	2020-06-01	2020-07-21	2020-07-23	2020-08-11	2020-08-27	2020-09-15	2020-08-27	2023-12-11	
OVFMP 5.1 (6.1) / Financial and Accounting Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Direct		207,156.00	253,666.05	Signed	2020-06-17	2020-06-01	2020-06-27	2020-09-07	2020-07-04	2020-09-04	2020-08-01	2020-09-04	2023-12-15	
OVFMP 5.1 (27.1) / IPE - Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		50,138.00	56,371.50	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (27.2) / IPE – Members of Panel Expert	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		58,138.00	18,767.52	Signed	2020-06-30	2020-07-30	2020-09-03	2020-10-01	2020-09-24	2020-11-30	2020-10-29	2020-11-30	2023-12-15	
OVFMP 5.1 (12.1) / Hydrotechnic Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		247,000.00	0.00	Canceled	2020-09-06	2021-03-23	2020-10-18		2020-10-19		2020-10-25		2023-12-11	
OVFMP 5.1 (4.1) / Financial Controll Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	0.00	Under Implementation	2020-11-22	2020-11-24	2021-02-08		2021-02-09		2021-03-07		2023-12-15	
OVFMP 5.1 (32) / Specialist or coordinating the process of proceedings of the 4B subcomponent as part of the mplementation of OVFMP	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		182,000.00	0.00	Under Review	2020-11-22	2021-06-23	2021-02-15		2021-03-08		2021-03-21		2023-12-15	
OVFMP 5.1 (18.1) / New PR specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		183,375.00	0.00	Under Review	2021-07-11	2021-06-22	2021-08-22		2021-09-12		2021-09-18		2023-12-15	

OVFMP 5.1 (12.1') / Contracts Specialist	IBRD / 85240	Component 5: Project management and studies	Post	Individual Consultant Selection	Open		208,000.00	0.00	Pending Implementation	2021-07-18		2021-09-12		2021-09-22		2021-09-30		2023-12-15		
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