

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description		Packages	Domestic	Review	Comments

	Estimate d Cost US\$ milli on		Prefer ence (yes/n o)	by Bank (Prior / Post)	
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non- Consultant Services)	0.8	2	No	Post	
Summary of the Shopping (Goods)	0.4	13	No	Post	
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post	
Summary of the Direct Contracting	0.2	2			

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. *Any Other Special Selection Arrangements: None***
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimate d Cost US\$ million	Packa ges	Review by Bank (Prior / Post)	Comments

Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

IDIC/CS/IC/37 / Senior Specialist for irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		9,130.00	6,849.32	Signed	2018-01-22	2018-02-18	2018-02-23	2018-02-26	2018-06-15	2018-08-25		
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,000.00	0.00	Canceled	2017-11-15	2017-12-18	2018-01-01	2018-01-06		2018-03-07		
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		15,600.00	0.00	Canceled	2017-04-03	2017-05-04	2017-05-02	2017-05-12	2017-05-15	2017-07-14		
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		13,000.00	13,664.85	Signed	2018-03-20	2018-03-30		2018-05-06	2019-03-01	2018-11-02		
IDIC/CS/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,300.00	56,679.33	Signed	2018-03-29	2018-04-02		2018-04-09	2018-04-05	2018-10-06		
IDIC/CS/IC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		8,600.00	7,777.78	Signed	2018-05-16	2018-06-13	2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21	
IDIC/CS/IC/40 / Water management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	11,351.35	Signed	2018-05-18	2018-06-23	2018-06-28		2018-07-01	2018-11-16	2018-12-31	
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Tbilisi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18	2018-06-23	2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18	2018-06-23	2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	6,671.61	Signed	2018-05-18	2018-06-23	2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31	
IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,400.00	0.00	Under Implementation	2018-05-18	2018-06-23	2018-06-28		2018-07-01	2018-12-31		
IDIC/CS/SSS/-16 / Water Resource Legal advisory services for Institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		45,000.00	0.00	Canceled	2018-06-19	2018-06-19			2018-06-27	2019-06-27		
IDIC/CS/SSS/-16/1 / Water Resource Legal advisory services for Institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		45,000.00	46,741.10	Signed	2018-06-22	2018-06-22			2018-06-30	2018-07-02	2019-06-30	
IDIC/CS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,300.00	84,370.00	Signed	2018-09-28	2018-10-05			2018-11-01	2018-11-08	2020-01-11	
IDIC/CS/SSS/18 / Training Course for CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		4,000.00	3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15		2019-03-22	2019-02-20	2019-07-20	
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		11,200.00	10,344.83	Signed	2019-04-03	2019-06-18	2019-04-07		2019-04-18	2019-06-19	2019-12-30	
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,000.00	0.00	Canceled	2018-03-25	2018-05-01	2018-05-22	2018-06-26		2018-12-23		
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		36,000.00	34,741.20	Signed	2019-11-04	2019-11-19	2019-11-10	2019-11-22		2019-12-12	2020-01-20	2020-06-09
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		9,000.00	25,200.00	Signed	2020-06-02	2020-06-03	2020-06-02	2020-06-02		2020-06-05	2020-06-03	2020-09-03
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	0.00	Pending Implementation	2021-01-18	2021-01-22			2021-01-30	2022-09-22		