

Sample Procurement Plan

I. General

2. **Bank's approval Date of the procurement Plan Original: March, 2014 : Revision: March, 2017**
3. **Date of General Procurement Notice: April, 2014**
4. **Period covered by this procurement plan: The procurement period of project covered from year May 1, 2015 to July 31, 2019**

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1	NCB (Goods) ; IT and Non-consulting services	Equivalent and Below US\$ 1,000,000	Above USD 2 mil.
2	NCB (Works)	Equivalent and Below US\$ 10 million	Above USD 10 mil.
3	Shopping (Goods)	Equivalent and Below US\$ 100,000	None
4	Shopping (Works)	Equivalent and Below US\$ 200,000	None

2. **Prequalification.** Bidders for **Not applicable**
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not Applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for World Bank Loan Project P133828 is developed by MoA (for Parts A and C1) and the Guidelines for implementation of activities under parts B and C2 are developed by NAPR
5. **Any Other Special Procurement Arrangements:** None
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description		Packages	Domestic	Review	Comments

	Estimate d Cost US\$ milli on		Prefer ence (yes/n o)	by Bank (Prior / Post)	
Summary of the ICB (Works)	22.4	2	No	Prior	The first one has been already signed
Summary of the NCB (Works)	1.15	1	No	Post	
Summary of the NCB (Goods)	0.75	3	No	Post	
Summary of the ICB (Non- Consultant Services)	0.8	2	No	Post	
Summary of the Shopping (Goods)	0.4	13	No	Post	
Summary of the Shopping (Non-Consultant Services)	0.074	1	No	Post	
Summary of the Direct Contracting	0.2	2			

III. Selection of Consultants

- 1. Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Competitive Methods (Firms)	Above US\$ 1,000,000	
2.	CQS		Applicable for assignments with estimation below USD 300K
3.	Individual	Above US\$ 300,000	

- 2. Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$_300,000_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- 3. *Any Other Special Selection Arrangements: None***
- 4. Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimate d Cost US\$ million	Packa ges	Review by Bank (Prior / Post)	Comments

Summary of number of contracts that will be let under QCBS	3.5	3	Prior	
Summary of number of contracts that will be let under other methods	0.51	7	Post	LCS, FB, CQS
Summary of number of contracts that will be let under IC	1.01	35	Prior/Post	4 signed contracts were subject to the Prior reviewer
Summary of number of contracts that will be let under SSS	0.33	11	Prior/Post	9 signed contracts were subject to the Prior reviewer

PROCUREMENT PLAN Georgia : Irrigation and Land Market Development Project

General Information

Country: Georgia Bank's Approval Date of the Original Procurement Plan: 2016-09-15
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-31)
 Project ID: P133828 GPN Date:
 Project Name: Irrigation and Land Market Development Project
 Loan / Credit No: IDA / 54560, IBRD / 90430
 Executing Agency(ies) Ministry of Agriculture of Georgia

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IDIC/CW/ICB/01 / Rehabilitation of Irrigation Scheme Main Canals and Electrical and Mechanical parts of main canal and headwork	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				14,623,975.02	Completed																				2018-08-10	
IDIC/CW/NCB/01 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2017-12-01							2018-01-14								2018-09-09	
IDIC/CW/ICB/02 / Rehabilitation of secondary networks for Zeda Ru, Tskis-Kumisi and Zemo Samgori Irrigation Schemes	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Canceled					2018-11-05															2019-07-27	
IDIC/CW/NCB/02 / Kvemo Samgori On-Farm Network Rehabilitation, Section G33	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-02-14															2021-05-16	
IDIC/CW/ICB/03 / Kvemo Samgori On-Farm Network Rehabilitation, section G1-G32	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				8,699,977.72	Signed					2020-01-31	2020-02-06	2020-02-05	2020-02-06													2021-10-01
IDIC/CW/NCB/01-1 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				0.00	Canceled					2020-03-27	2020-03-31	2020-04-03														2020-11-29
IDIC/CW/ICB/04 / Zeda Ru On-Farm Network Rehabilitation	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				6,930,148.57	Signed					2020-03-30	2020-04-03	2020-04-04	2020-04-03													2021-12-22
IDIC/AF/W/RFB/01 / Rehabilitation works on Tskis-Kumisi Secondary Network	IBRD / 90430	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - International	Single Stage - One Envelope				0.00	Pending Implementation					2020-05-04															2022-08-26	
IDIC/CW/NCB/01-2 / Sioni and Algeti Dams Safety Works	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,521,764.12	Signed					2020-05-25	2020-05-25	2020-05-26														2021-07-31
IDIC/CW/ICB/05 / Kvemo Samgori On-Farm Network Rehabilitation, section G33, G33-1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Request for Bids	Open - International	Single Stage - One Envelope				11,226,782.71	Signed					2020-06-15	2020-08-05	2020-06-17	2020-08-19													2022-03-28

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual						
IDIC/G/SH/07 / PMMD office Furniture	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/SH/08 / Environmental Monitoring Field Equipment	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/SH/09 / Environmental Monitoring Program	IDA / 54560	Component 3 Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/DC/01 / Procurement of Agricultural software - Sic2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct			0.00	Canceled							2017-02-17															
IDIC/G/SH/10 / Supply of Tachometer for Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/SH/13 / Supply of 5 units of off-road small-size trucks to the Georgian Amelioration (CA)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/NCB/02 / Supply of Machinery and Equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		80,241.94	Completed							2017-12-04	2017-11-13	2017-12-18													
IDIC/G/NCB/03 / PMMD Equipment - Vehicles	IDA / 54560	Component 3 Project Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																						
IDIC/G/NCB/01 / Supply of IT equipment to Georgian Amelioration	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Canceled																						

IDIC/CS/IC/03 / Water Resource and Climate Advisor for Institutional Strengthening of UASC	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		42,611.12	Signed												2015-04-24	2015-04-24		
IDIC/CS/IC/04 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		43,266.65	Signed												2015-04-23	2015-04-23		
IDIC/CS/IC/05 / Water Resource Legal Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		34,272.44	Signed												2015-05-22	2015-06-15		
IDIC/CS/IC/01 / Management Operation and Maintenance (MOM) Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		55,932.00	Signed												2015-04-24	2015-06-27		
IDIC/CS/SSS/01 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		114,971.33	Completed														2015-07-07	2018-08-01
IDIC/CS/SSS/04 / Component Director	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		108,323.87	Signed														2015-07-01	
IDIC/CS/SSS/05 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		105,143.96	Signed														2015-07-01	
IDIC/CS/SSS/06 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		82,667.50	Signed														2015-07-01	
IDIC/CS/SSS/02 / Irrigation Policy Specialist and Strategy Team Leader	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		37,366.67	Signed														2015-07-15	
IDIC/CS/IC/14 / Component Coordinator	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Individual Consultant Selection	Open		188,934.76	Signed												2015-07-08	2015-07-09		
IDIC/CS/SSS/03 / Accounting Software Maintenance Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		29,588.38	Signed														2015-11-15	
IDIC/CS/SSS/08 / Water Resource and Climate Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		23,862.23	Signed														2016-02-17	
IDIC/CS/SSS/09 / Agricultural Economist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		55,263.33	Signed														2016-02-17	
IDIC/CS/SSS/10 / Water Resource Legal advisory services for Institutional Strengthening of GA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		67,587.78	Signed														2016-03-30	
IDIC/CS/IC/29 / Designing advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		45,076.00	Terminated	2016-10-10	2016-09-20	2016-11-19	2016-10-26	2016-12-03	2016-10-28	2016-12-17	2016-11-01	2017-12-17						
IDIC/CS/SSS/13 / Team Leader for Finalization of Irrigation Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		20,256.67	Signed	2016-10-24	2016-10-24	2016-11-03	2016-11-04			2016-11-24	2016-11-18	2017-05-23						
IDIC/CS/IC/17 / PPMD Engineer 2	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		97,862.34	Signed	2017-02-20	2017-02-06	2017-03-18	2017-02-13	2017-03-25	2017-02-13	2017-03-30	2017-02-13	2019-07-28						
IDIC/CS/IC/21 / Environmental Specialist	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-01-11		2018-02-13		2018-02-27		2018-03-04		2019-03-04						
IDIC/CS/IC/30 / Agricultural Economics advisory services for Institutional Strengthening of Georgian Amelioration (Consultant with international experience)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		45,217.60	Signed	2017-02-27	2017-02-22	2017-03-30	2017-03-22	2017-04-09	2017-03-31	2017-04-12	2017-03-31	2018-01-07						
IDIC/CS/IC/32 / Local Consultant for Preparation of Georgian National Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		7,069.67	Signed	2017-04-17	2017-03-30	2017-05-16	2017-05-01	2017-05-23	2017-05-01	2017-05-24	2017-05-01	2017-08-22						
IDIC/CS/IC/33 / Regional Advisor to the Georgian Amelioration (GA) for Water Users Organisations (WUO) strategy development	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		142,426.00	Signed	2017-09-25	2017-09-13	2017-10-24	2017-11-08	2017-11-03	2017-11-10	2017-11-08	2017-11-10	2019-02-01						
IDIC/CS/IC/34 / Consultant for supervision of civil works under Batch 1 for Zeda Ru-Kvemo Samgori and Tbis-Kumli Irrigation Schemes in compliance with the ESMF and EMPs and consultations for Drainage Strategy	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		13,136.62	Signed	2017-09-25	2017-09-28	2017-10-13	2017-10-05	2017-10-20	2017-10-05	2017-10-21	2017-10-06	2018-07-08						
IDIC/CS/IC/35 / Team Leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		31,593.25	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-12	2018-08-25						
IDIC/CS/IC/36 / Assistant Procurement Consultant	IDA / 54560	Component 3 Project Management	Post	Individual Consultant Selection	Open		83,605.17	Signed	2018-01-08	2018-01-05	2018-01-23		2018-01-26		2018-01-27	2018-01-15	2019-07-21						

IDIC/CS/IC/37 / Senior Specialist for Irrigation engineering, operation and maintenance of Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,946.14	Signed	2018-01-22		2018-02-18		2018-02-23		2018-02-26	2018-06-15	2018-08-25
IDIC/CS/IC/26 / Preparation of Environment Management Plan for Batch 2	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-11-15		2017-12-18		2018-01-01		2018-01-06		2018-03-07
IDIC/CS/IC/31 / Complete legislative framework analysis regarding agricultural land in Georgia	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2017-04-03	2017-05-04	2017-05-02		2017-05-12		2017-05-15		2017-07-14
IDIC/CS/SSS/14 / Accountant and Disbursement Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		13,664.85	Signed	2018-03-20		2018-03-30				2018-05-06	2019-03-01	2018-11-02
IDIC/CS/SSS/15 / International Lead-Consultant Irrigation and Drainage	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		56,679.33	Signed	2018-03-29		2018-04-02				2018-04-09	2018-04-05	2018-10-06
IDIC/CS/IC/39 / Deputy Team leader for Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		20,485.79	Signed	2018-05-16		2018-06-13		2018-06-18	2018-10-17	2018-06-21	2018-10-01	2018-12-21
IDIC/CS/IC/40 / Water Management Specialist Water Users Development Support Unit	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		16,797.65	Signed	2018-05-18		2018-06-23		2018-06-28		2018-07-01	2018-11-16	2018-12-31
IDIC/CS/IC/41 / Regional Team Leader for Water Users Development Support Unit for Tbilisi-Kumisi	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/42 / Regional Team Leader for Water Users Development Support Unit for Zeda Ru	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,564.20	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/43 / Regional Team Leader for Water Users Development Support Unit for Zemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		17,559.25	Signed	2018-05-18		2018-06-23		2018-06-28	2018-09-28	2018-07-01	2018-10-01	2018-12-31
IDIC/CS/IC/44 / Regional Team Leader for Water Users Development Support Unit for Kvemo Samgori	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Under Implementation	2018-05-18		2018-06-23		2018-06-28		2018-07-01		2018-12-31
IDIC/CS/SSS-16 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Prior	Direct Selection	Direct		0.00	Canceled	2018-06-19		2018-06-19				2018-06-27		2019-06-27
IDIC/CS/SSS-16/1 / Water Resource Legal advisory services for institutional Strengthening of CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		46,741.10	Signed	2018-06-22		2018-06-22				2018-06-30	2018-07-02	2019-06-30
IDIC/CS/SSS/17 / Local-level Water Management Institutions Advisor	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		84,370.00	Signed	2018-09-28		2018-10-05				2018-11-01	2018-11-08	2020-01-11
IDIC/CS/SSS/18 / Training Course for CA	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		3,915.38	Signed	2019-02-08	2019-02-20	2019-02-15				2019-03-22	2019-02-20	2019-07-20
IDIC/CS/SSS/19 / Local Environmental and Social Specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		40,588.29	Signed	2019-04-03	2019-06-18	2019-04-07				2019-04-18	2019-06-19	2019-12-30
IDIC/CS/IC/38 / Financial Manager	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Open		0.00	Canceled	2018-03-25		2018-05-01		2018-05-22		2018-06-26		2018-12-23
IDIC/CS/SSS/20 / Mid-term Survey for Irrigation and Drainage Improvement Component 1	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		34,741.20	Signed	2019-11-04	2019-11-19	2019-11-10	2019-11-22			2019-12-12	2020-01-20	2020-06-09
IDIC/CS/SSS/21 / Procurement Consultant	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		33,600.00	Signed	2020-06-02	2020-06-03	2020-06-02	2020-06-02			2020-06-05	2020-06-03	2020-09-03
IDIC/CS/SSS/22 / Project Engineer (Individual Consultant)	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Direct Selection	Direct		42,500.00	Signed	2021-01-18	2021-01-21	2021-01-22	2021-01-22			2021-01-30	2021-02-01	2022-09-22
IDIC/CS/IC/45 / International dam and dam safety specialist	IDA / 54560	Component 1 Irrigation and Drainage Improvement	Post	Individual Consultant Selection	Limited		0.00	Pending Implementation	2021-04-05		2021-04-10		2021-04-24		2021-05-15		2022-09-27