



Emergency National Poverty Targeting Program Project (P149242)

MIDDLE EAST AND NORTH AFRICA | Lebanon | Social Protection & Jobs Global Practice |
Recipient Executed Activities | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 22-Dec-2020 | ISR44825 |

Implementing Agencies: Ministry of Social Affairs, Lebanese Republic

Key Dates

Key Project Dates

Bank Approval Date: 06-Jun-2014

Effectiveness Date: 18-Aug-2014

Planned Mid Term Review Date: 01-Feb-2016

Actual Mid-Term Review Date: 11-Feb-2016

Original Closing Date: 31-Dec-2018

Revised Closing Date: 31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the Project is to expand the coverage and enhance the social assistance package of the National Poverty Targeting Program (NPTP) to Lebanese affected by the Syrian crisis and all Lebanese households under the extreme poverty line.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objective of the Project is to expand the coverage and enhance the social assistance package of the National Poverty Targeting Program (NPTP) to Lebanese affected by the Syrian crisis and all Lebanese households under the extreme poverty line.

Components Table

Name
Component 1: Administration of NPTP:(Cost \$5.24 M)
Component 2: Social Assistance:(Cost \$10.46 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Unsatisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Progress towards achievement of the Project Development Objective (PDO) and Overall Implementation Progress are assessed as Moderately Satisfactory. Project disbursements stand at US\$14.87 million out of a total grant amount of US\$17.39. In terms of overall results, the project has achieved several PDO-level indicators, including reaching 260,696 direct beneficiaries, of which about 51.3 percent female beneficiaries. Although the end-target was indicated to be 460,281 prior to the recertification outcomes, the recertification reduced the number of beneficiaries to 240,000 individuals per the updated extreme poverty score, and this target has been met. The number of NPTP beneficiaries from extremely poor households as a share of total NPTP applicants has reached 43 percent. This is based on the analysis of the NPTP database which showed that 43



percent of the NPTP individuals belong to the poorest 10 percent (i.e., extreme poor). The project has also exceeded its target for the PDO-level indicator "beneficiaries of safety net programs, of which e-card food vouchers" - reaching 105,538 beneficiaries against a target of 52,715 beneficiaries.

Further, the World Bank on December 4, 2020, approved an amendment to the Grant Agreement to revise the PDO (removing the reference to Component 3 - NPTP Graduation Pilot) and dropping the associated component and results indicators. This component has not seen any progress since its addition to the project in 2016; thus, the Government and the World Bank agreed to drop this component and reallocate proceeds to other priority activities including: (i) an external technical audit of the NPTP database; (ii) the establishment of Phase 1 of the GRM system in the MOSA; and (iii) a verification of applicants in the NPTP and other databases. The procurement process of the three activities has been launched. Based on firm commitment from the Government of Lebanon (GoL) that the three activities will be completed by end March 2021, the project rating has been upgraded.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Macroeconomic	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Sector Strategies and Policies	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Institutional Capacity for Implementation and Sustainability	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Fiduciary	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Environment and Social	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Stakeholders	--	<input type="checkbox"/> Moderate	<input type="checkbox"/> Moderate
Other	--	--	--
Overall	--	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Results

PDO Indicators by Objectives / Outcomes

Expand coverage and enhance social assistance package of NPTP to Lebanese affected by Syrian crisis				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	195,000.00	260,966.00	260,966.00	240,000.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020



□ Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	52.00	51.30	51.30	52.00
▶ NPTP beneficiaries from extremely poor households as a share of total NPTP beneficiaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	57.00	43.00	43.00	57.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020
▶ Beneficiaries of safety net programs, of which are: E-card food vouchers (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	105,538.00	105,538.00	52,715.00
Date	18-Sep-2014	31-Aug-2020	30-Nov-2020	31-Dec-2020

Intermediate Results Indicators by Components

Component 1: Administration of NPTP				
▶ Household awareness of NPTP (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	60.00	60.00	90.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020
▶ Proportion of assisted people informed about the e-card food program (who is included, what people receive, and where they can complain) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	100.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020

Component 2: Social Assistance				
▶ Number of NPTP Applicants (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	480,000.00	629,542.00	629,542.00	800,000.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020
► Targeted HHs reporting increase in Food Consumption Score (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.14	52.14	25.00
Date	01-Sep-2016	31-Aug-2020	30-Nov-2020	31-Dec-2020
► Time lapse between application and eligibility notification (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	3.00	3.00	3.00	1.00
Date	31-Dec-2013	31-Aug-2020	30-Nov-2020	31-Dec-2020

Performance-Based Conditions

Data on Financial Performance

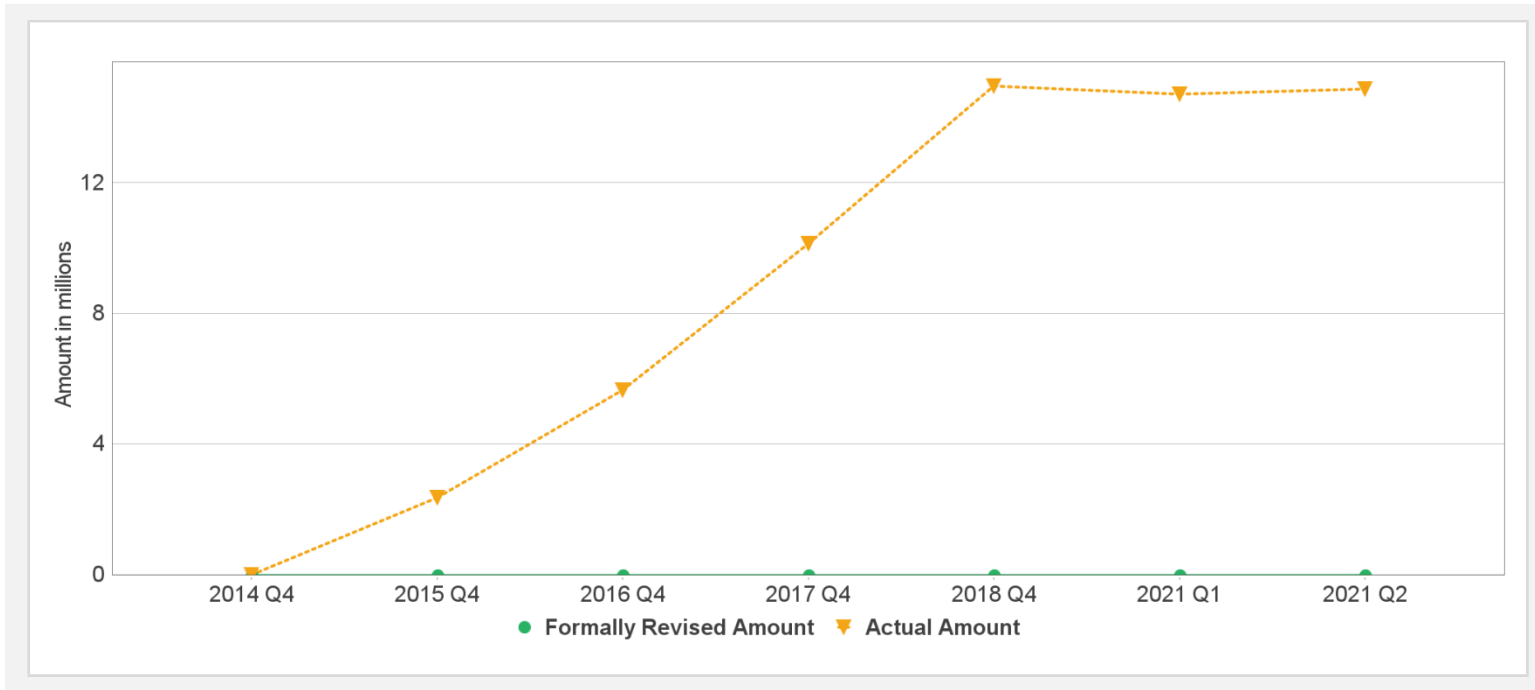
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P149242	TF-17200	Closed	USD	8.20	7.39	0.81	7.39	0.00	100%
P149242	TF-A2803	Effective	USD	10.00	10.00	0.00	7.48	2.52	75%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149242	TF-17200	Closed	18-Aug-2014	18-Aug-2014	18-Aug-2014	31-Dec-2017	31-Dec-2019
P149242	TF-A2803	Effective	29-Oct-2016	29-Oct-2016	29-Oct-2016	31-Dec-2018	31-Dec-2020

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
--------	----------	-------------	-----	------------	--------------------	-------------------------	------------------------

Restructuring History

Level 2 Approved on 10-Dec-2018 ,Level 2 Approved on 27-Dec-2019 ,Level 2 Approved on 08-Dec-2020

Related Project(s)

P158980-Additional Financing for Emergency National Poverty Targeting Program ,P172653-Lebanon National Poverty Targeting Program-Second Additional Financing