

PROCUREMENT PLAN

Project information: Federal Democratic Republic of Ethiopia

Resilient landscape and Livelihood, Project [P163383]

Project Implementation agency: Ministry of Agriculture and Livestock Resource

Date of the Procurement Plan: October 25, 2018

Period covered by this Procurement Plan: October 2018– December 2019

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in Procurement and Property Administration Proclamation No 649/2009, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. Not Applicable

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations - is allowed for those contracts identified in the Procurement Plan tables. Not Applicable

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (***Goods and Works***).

Goods: is not applicable;

Works: is not applicable

PROCUREMENT PLAN Ethiopia : Ethiopia Resilient Landscapes and Livelihoods Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2018-11-16
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-28
 Project ID: P163383 GPN Date: 2018-10-25
 Project Name: Ethiopia Resilient Landscapes and Livelihoods Project
 Loan / Credit No: IDA / 63120
 Executing Agency(ies) Tigray National Regional State Bureau of Agriculture

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
ET-TNRS BOA-86747-GO-RFQ / Procurement of office furniture	IDA / 63120	Project Management and Reporting	Post	Request for Quotations	Limited	Single Stage - One Envelope		42,240.00	0.00	Canceled																					
ET-TNRS BOA-154287-GO-RFQ / Procurement of 8 laptops	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		8,000.00	8,401.17	Completed																					
ET-TNRS BOA-154289-GO-DIR / Procurement of EZY stove	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			5,580.00	0.00	Canceled																					
ET-TNRS BOA-231316-GO-DIR / Procurement of Sorghum (Local), 2,842 q.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			236,810.00	0.00	Pending implementation																					
ET-TNRS BOA-231317-GO-DIR / Procurement of Chick pea (Local), 1,686 q.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			140,500.00	0.00	Pending implementation																					
ET-TNRS BOA-231318-GO-DIR / Procurement of Bio-fertilizer, 1,750 q.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			2,090.00	0.00	Pending implementation																					
ET-TNRS BOA-231320-GO-DIR / Procurement of Forage Seeds (Alfalfa seeds 13 q. and Grass seeds 6 q.)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			50,430.00	0.00	Pending implementation																					
ET-TNRS BOA-231321-GO-DIR / Procurement of Forage Seeds (Cow pea 10 q., Pigeon pea 10 q., Lablab 10 q., Desho 6.5 q. and Buffle 6 q.)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			17,470.00	0.00	Pending implementation																					
ET-TNRS BOA-231326-GO-DIR / Procurement of Vegetable Seeds (Swiss chard 1.7 q., Lettuce 1 q. and Onion 3.4 q)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			45,220.00	0.00	Pending implementation																					
ET-TNRS BOA-231327-GO-DIR / Chicken 45 day old or above	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			283,480.00	0.00	Pending implementation																					
ET-TNRS BOA-231333-GO-DIR / Procurement of 2,794q maize seeds and 3,675q Tef seeds	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			579,000.00	0.00	Pending implementation																					
ET-TNRS BOA-231328-GO-DIR / Procurement of Sheep & goats for ICA (ICA means that income generation Activities)	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			192,800.00	0.00	Pending implementation																					
ET-TNRS BOA-231314-GO-DIR / Procurement of Barley seeds (Local), 3,797 q.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			316,420.00	0.00	Pending implementation																					
ET-TNRS BOA-231315-GO-DIR / Procurement of Wheat seed (Local), 7,475 q.	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Direct Selection	Direct			622,880.00	0.00	Pending implementation																					

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
ET-TNRS BOA-86751-NC-DIR / Public sensitization via mass-media (TTV)	IDA / 63120	Investing in Institutions and Information for Resilience	Post	Direct Selection	Direct			46,430.00	0.00	Canceled																				
ET-TNRS BOA-86756-NC-RFQ / Documentary film	IDA / 63120	Green Infrastructure and Resilient Livelihoods	Post	Request for Quotations	Limited	Single Stage - One Envelope		32,860.00	0.00	Canceled																				

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual