PROCUREMENT PLAN (Textual Part)

Project information: <u>Sierra Leone:</u> **COVID-19 Emergency Preparedness and Response Project (P173803)**

Project Implementation agency: MoHS

Date of the Procurement Plan: April 9, 2020

Period covered by this Procurement Plan: 6 months

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country's own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in *The Public Procurement Act 2016*, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. *Not Applicable*

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations *(Goods and Works)*.

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information. None

PROCUREMENT

PROCUREMENT Sierra Leone : Sierra Leone COVID-19 Emergency Preparedness and Response Project PLAN

General Informat	tion	
Country:	Sierra Leone	Bank's Approval Date of the Original Procurement Plan: 2020-04-15
		Revised Plan Date(s): (comma delineated, leave blank if non $2020 \cdot 10 \cdot 19$
Project ID:	P173803	GPN Date:
Project Name:	Sierra Leone COVID-19 Emergency	7 Preparedness and Response Project

Loan / Credit No: IDA / D6030

Executing Agency(ies) Ministry of Health and Sanitation

WORKS																													1
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docu	qualification ments	Evaluatio	on Report	Docu	îcation	Notice /	Invitation	as Is	sued		Minutes	Bid Eva Report Recommen Awa	t and dation for ard	Signed (Conti Compl
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
SL-MOHS-174519-CW-DIR / Plumbing works including Installation of Plumbing materials, Air Conditioner and Water Tanks at the Central Public Health Reference Laboratory	IDA / D6030	Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach	Post	Direct Selection	Direct					27,000.00	0.00	Under Implementat ion					2020-05-25	2020-08-02	2020-05-30	2020-05-26							2020-07-04		2020-12-31
SL-MOHS-174521-CW-RFQ / Rehabilitation of Designated DHMTs under Freetown City Council	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations		Single Stage - One Envelope				67,300.00	0.00	Pending Implementat ion							2020-06-10								2020-08-05		2021-02-01
SL-MOHS-180097-CW-RFQ / Repair/maintenance of incinerators in selected COVID-19 facilities	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope				10,500.00	0.00	Pending Implementat ion							2020-06-24								2020-08-19		2021-02-15

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-c Docur		Prequal Evaluatio		Draft Docur Justif	nent /	Specific Pr Notice /	rocurement Invitation	Bidding I as Is			ubmission / / Minutes	Bid Eva Repor Recommen Aw	t and idation for	Signed	Contract	Contract C	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-168441-GO-UN / Procurement of Drugs and Medical Supplies	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			300,000.00	0.00	Canceled					2020-04-23		2020-04-28								2020-06-02		2020-11-29	
SL-MOHS-168442-GO-UN / Procurement of Personnel Protective Equipment (PPE) and Infectious Prevention Control (IPC) Supplies	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			200,000.00	0.00	Canceled					2020-04-23		2020-04-28								2020-06-02		2020-11-29	
SL-MOHS-188443-GO-UN / Procurement of Intensive Care Units Equipment for COVID -19 Response	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			300,000.00	0.00	Canceled					2020-04-23		2020-04-28								2020-06-02		2020-11-29	
SL-MOHS-188444-GO-UN / Procurement of COVID -19 Treatment Unit Equipment	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			400,000.00	0.00	Canceled					2020-04-23		2020-04-28								2020-06-02		2020-11-29	
SL-MOHS-189487-GO-UN / Procurement of Drugs and Medical and Personnel Protective Equipment	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct			1,200,000.00	0.00	Canceled					2020-04-24	2020-04-20	2020-04-29	2020-04-23							2020-06-03		2020-11-30	

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SL-MOHS-169489-GO-RFQ / Procurement of 16 computers and Accessories to Operate the 117 National Call Center Scale Up	DA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Past	Request for Quotations	Limited	Single Stage - One Envelope	31,050.00	25,184.00	Completed					2020-04-28	2020-04-21				2020-06-23	2020-05-01	2020-12-20	2020-07-06
SL-MOHS-169493-GO-RFQ / Procurement of ten Office Chairs	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations			7,500.00	3,608.00	Completed					2020-04-23					2020-04-23	2020-04-28	2020-04-23	2020-05-14
SL-MOHS-169687-GO-DIR / Procurement of three Vehicles (One Double Cab and two Station Wagon)	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Direct Selection	Direct		180,000.00	290,664.04	Signed			2020-04-28	2020-04-22	2020-05-03	2020-05-08				2020-06-07	2020-05-18	2020-12-04	
SL-MOHS-169703-GO-DIR / Procurement of eight motor bikes with helmets	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Past	Direct Selection	Direct		32,000.00	0.00	Pending Implementati on			2020-04-29		2020-05-04					2020-06-08		2020-12-05	
SL-MOHS-170416-GO-UN / Procurement of Medical Equipment and Drugs	IDA / D6030	Emergency COVID-19 Response	Post	UN Agencies (Direct)	Direct		2,100,000.00	2,095,550.00	Signed			2020-04-26	2020-04-24	2020-05-01	2020-04-24				2020-06-05	2020-04-24	2020-12-02	
SL-MOHS-172449-GO-RFQ / Procurement of 1000 Rapid Diagnostic Test Kits and 3 Thermocylers	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	120,000.00	99,671.00	Signed					2020-05-19	2020-05-19				2020-07-14	2020-06-12	2021-01-10	
SL-MOHS-172451-GO-RFQ / Procurement of Reagents, laboratory equipment and materials for Animal Lab	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Past	Request for Quotations	Limited	Single Stage - One Envelope	50,000.00	49,440.00	Signed					2020-06-02	2020-05-21				2020-07-28	2020-06-23	2021-01-24	
SL-MOHS-174263-GO-RFQ / Procurement of 100 Tablets for Electronic Reporting	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	33,000.00	19,200.00	Signed					2020-06-03	2020-06-11				2020-07-29	2020-08-04	2021-01-25	
SL-MOHS-174264-GO-RFQ / Procurement of Personnel Protective Equipment for Waste Handlers and Incinerators Operators	IDA / D6030	Emergency COVID-19 Response	Past	Request for Quotations	Limited	Single Stage - One Envelope	9,225.00	0.00	Pending Implementati on					2020-06-03					2020-07-29		2021-01-25	
SL-MOHS-174265-GO-RFQ / Procurement of Chlorine Crystal, Sanitary Tools and Material	IDA / D6030	Emergency COVID-19 Response	Past	Request for Quotations	Limited	Single Stage - One Envelope	10,845.00	0.00	Pending Implementati on					2020-06-03					2020-07-29		2021-01-25	
SL-MOHS-175000-GO-RFQ / Procurement of Drugs and Medical Supplies for the Treatment of COVID -19 Cases	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	325,000.00	370,668.80	Signed					2020-06-01	2020-05-26				2020-07-27	2020-06-11	2021-01-23	
SL-MOHS-190546-GO-RFQ / Printing of IEC/BCC Materials	, IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Request for Quotations	Limited	Single Stage - One Envelope	70,000.00	68,477.50	Signed					2020-08-31	2020-07-15				2020-10-26	2020-07-30	2021-04-24	
SL-MOHS-199956-GO-RFQ / Procurement of Laptop Computers for the Newly Posted DHMT Finance Officers	IDA / D6030	Implementation Management and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	28,000.00	0.00	Pending Implementati on					2020-10-28					2020-12-23		2021-06-21	

SL-MOHS-199971-GO-RPQ Procurement of Assorted Infectious Prevention and Control (IPC) Materials	/ IDA / D6030	Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach		Request for Quotations	Limited	Single Stage - One Envelope		181,000.00		Pending Implementati on						2020-10-28								2020-12-23		2021-06-21	
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NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification iments		ification on Report	Docur	Bidding ment / îcation		Procurement Invitation	-	Documents Issued	Proposal S Opening		Repo	raluation rt and ndation for vard	Signed	Contract	Contract	Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-174287-NC-DIR / An Integrated Laboratory Sample Specimen Referral Management System	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Direct Selection	Direct			200,000.00	0.00	Under Implementati on					2020-05-28	2020-06-23	2020-06-02	2020-06-24							2020-07-07		2021-01-03	
SL-MOHS-175904-NC-DIR / Upgrade of Freetown City Council Internet Connectivity	IDA / D6030	Strengthening Multi-sector, National Institutions and Platforms for Policy Development and Coordination of Prevention and Preparedness using One Health approach		Direct Selection	Direct			20,400.00		Pending Implementati an					2020-06-12		2020-08-17								2020-07-22		2021-01-18	

CONSULTING FIRMS	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of 3	Reference	Expression No		Short List Request for				Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract	Completio
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
SL-MOHS-186256-CS-LCS / External Audits Services of the Project Financial Records	IDA / D6030	Implementation Management and Monitoring and Evaluation	Post	Least Cost Selection	Open - National		20,000.00	0.00	Under Implementation	2020-08-14	2020-08-06	2020-09-04		2020-10-18				2020-11-15		2020-12-15		2021-01-19		2021-02-23		2021-08-22	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Identifie Cons	ultant	Draft Ne Cont	tract	Signed		Contract C	
SL-MOHS-168007-CS-CDS / Internal Audit Services for the Sierra Leone COVID - 19 Emergency Preparedness and Response Project	IDA / D6030	Implementation Management and Monitoring and Evaluation	Post	Direct Selection	Direct		80,000.00	324,000.00	Signed	Planned 2020-04-16	Actual 2020-04-15	Planned 2020-04-26	Actual	Planned	Actual	2020-06-30	Actual	Planned	Actual
SLMOHS-169707-CS-CDS / Consultancy Services for Assessment of Rehabilitation/Refurbishment works, preparation of BOQs and Supervision of Rehabilitation and Burial Site Fencing Works	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Direct Selection	Direct		150,000.00	0.00	Canceled	2020-04-30	2020-04-28	2020-05-10				2020-07-14		2021-01-10	
SL-MOHS-174268-CS-CDS / Technical Assistant for eIDSR Soft ware maintenance and the Platform to report on COVID-19 response.	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Direct Selection	Direct		15,000.00	0.00	Pending Implementation	2020-06-10		2020-06-20				2020-08-24		2021-02-20	

SL-MOHS-174269-CS-CDS / Hiring of an Environmental Safeguard Consultant	IDA / D6030	Emergency COVID-19 Response	Post	Direct Selection	Direct	24,000.00	0.00	Canceled	2020-06-10	2020-05-28	2020-06-20			2020-08-24		2021-02-20	
SL-MOHS-174515-CS-CDS / Hiring of Social safeguards Consultant	IDA / D6030	Emergency COVID-19 Response	Post	Direct Selection	Direct	48,000.00	0.00	Canceled	2020-06-01	2020-05-28	2020-06-11			2020-08-15		2021-02-11	
SL-MOHS-186251-CS-CDS / Development and Finalization of the Project Implementation Manual (PIM) for the Sierra Leone COVID-19 Emergency Preparedness and Response Project	IDA / D6030	Implementation Management and Monitoring and Evaluation		Direct Selection	Direct	15,000.00	15,000.00	Signed	2020-09-01	2020-08-25	2020-09-11	2020-09-09		2020-11-15	2020-09-22	2021-05-14	
SL-MOHS-190053-CS-CDS / Preparation of Designs and Bidding Documents, Construction Management and Supervision Services for the Proposed Isolation, Treatment and Intensive Care Unit at Lunghi	IDA / D6030	Supporting National and Sub-national Public Health Institutions for Prevention and Preparedness	Post	Direct Selection	Direct	700,000.00	0.00	Under Implementation	2020-09-10	2020-09-25	2020-09-20	2020-10-01		2020-11-24		2021-05-23	