

**PROCUREMENT PLAN**  
**HEALTH SYSTEM STRENGTHENING AND SUPPORT PROJECT (HSSSP)**

Revision 2.0

**I. General**

**1. Project Information**

Country : TURKEY  
 Borrower :  
 Project Name : HEALTH SYSTEM STRENGTHENING AND SUPPORT PROJECT (HSSSP)  
 Project No : P152799  
 Loan No : 8531-TR  
 Implementing Agency :

2. Bank's Approval Date of the Procurement Plan : 27 May 2015

3. Date of General Procurement Notice : 15 September 2015

4. Period Covered with this procurement plan : 01 October 2015- 31 March 2017

5. Closing date : 30-May-20

**II. Goods, Works and Non-consulting Services**

1. Prior Review Threshold : Procurement decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Procurement Guidelines.

Procurement Method	Procurement Method Threshold	Prior Review Threshold
International Competitive Bidding (ICB)	Contracts valued ≥\$ 1,000,000 - Goods (including SI for IT Contracts)	All contracts
National Competitive Bidding (NCB)	Contracts valued <\$ 1,000,000 - Goods	First contract of each category from each implementing unit
	Contracts valued <\$ 1,000,000 - Non-Consulting Services & Smaller Works	
Shopping	Contracts valued <\$ 100,000 - Goods	First contract of each category from each implementing unit
	Contracts valued < \$ 200,000 - Smaller Works	
	Contracts valued < \$ 100,000 - Non Consulting Services & (including logistic services for workshops and similar events)	
Direct Contracting	No threshold	All contracts are subject to prior review

**III. Selection of Consultants**

1. Prior Review Threshold : Selection decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Consultant Guidelines

Selection Method	Selection Method Threshold	Prior Review Threshold	
Quality and Cost Based Selection (QCBS)	Default Method (No selection method threshold)	Contracts valued ≥ \$ 350,000	
Quality Based Selection (QBS)	No selection method threshold	Contracts valued ≥ \$ 350,000	
Fixed Budget Selection (FBS)	No selection method threshold	Contracts valued ≥ \$ 350,000	
Least Cost Selection (LCS)	No selection method threshold	Contracts valued ≥ \$ 350,000	
Selection Based on Consultants Qualification (CQS)	Contracts valued <\$ 300,000	Irrespective of the selection method and contract amount first contracts are subject to prior review	
Single Source Selection of Firms (SSS)	No selection method threshold		
Individual Consultants (IC)	No selection method threshold		Contracts valued ≥ \$ 100,000 and,
			the first individual consultant contract and <b>all single source individual contracts</b> are subject to Bank's prior review irrespective of contract amount.

The TORs and selection processes for financial management, audit, procurement or legal contracts financed by the Project, even those are below the prior review threshold, shall be subject to Bank's prior review.

2. Short list comprising entirely of national consultants: Short list of consultants for services estimated to cost less than US\$ 500,000 equivalent per contract, may comprise entirely of national consultants in accordance with provisions of paragraph 2.7 of the Consultant Guidelines.

**IV. Any Other Special Procurement Arrangements:**

Logistical and organizational services required for the International and National Symposium, Seminars, Workshop, and other training programs shall be procured by Shopping procedures as the Non consulting services, if the contract size is less than US\$100,000 equivalent. Training activities in the form of study tours, or participating in national or international workshops and training programs shall be procured in accordance with the procedures agreed with the Bank.

Special Procurement Arrangements. The following contracts originally signed under PSRHS are eligible for financing from the proceeds of new HSSSP: (i) individual consultants providing fiduciary services for the PMSU and implementing units selected according to the Consultant Guidelines under the PSRHS and whose contracts have not been completed by the closing date of PSRHS or been extended to continue under the HSSSP on a SSS basis,

- SSYDP/PYDB/2015/CS/A.7.1.1/SSS/04, Financial Management Specialist
- SSYDP/PYDB/2015/CS/A.7.1.1/SSS/05, Financial Management Specialist
- SSYDP/PYDB/2015/CS/A.7.1.1/SSS/23, Finance Assistant Consultant
- SSYDP/PYDB/2015/CS/A.7.1.1/SSS/24, Finance Assistant Consultant
- SSYDP/THSK/2015/CS/A.8.7.1/SSS/01 Procurement Specialist
- SSYDP/SAGM/2015/CS/A.4.1.1/SSS/01, Procurement Specialist

and (ii) firms/individuals selected or by the PMSU and implementing units according to the Procurement/Consultant Guidelines under the PSRHS whose contracts have been signed but not completed as of the PSRHS loan closing date as listed below.

- SDSGRP/GDHR/2012/TS/A.4.4.1/NCB/03, Procurement of Services for Healthcare Employee Satisfaction Survey (Contract Amount: USD 225,511)
- SDSGRP/GDHR/2012/CS/A.4.4.1/IC/05, Consultant for Detailed Analysis and Evaluation of Healthcare Employee Satisfaction Survey

Those contracts shall also be listed in the procurement plan of the MoH as ongoing contracts.

MOH may sign a consultancy services contract with World Health Organization (WHO) by using Single Source Selection Method in line with Article 3.15 of Bank's Consultant Guidelines to conduct a thorough survey to monitor the implementation of project activities to raise awareness on risk factors related associated with NCDs and to promote healthy life styles and behavior change. WHO's STEPs survey brings is a unique methodology and tool for this purpose and the Bank agrees with the use of SSS Method for hiring WHO for this purpose at an estimated cost of EUR 900,000 (approx. USD 1,000,000).

Any contract for which Single Source Selection Method or Direct Contracting Method is specified as the procurement method in the attached tables, the procurement method is applicable only if the MOH provides appropriate justification for the use of these methods and obtains the Bank's prior no-objection.

#### ***V. Procurement Packages with Methods and Time Schedule***

The estimated costs in the attached tables (sheets) include all the taxes (including VAT).



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669	THSK	L.4.1.3.2	2016	1	THSK/2016/NCS-TR/L.4.1.3.2/S/1	Preparatory workshop on monitoring and	NCS-TR	NCS-TR	1	S	No	Prior	No	N/A	Jun-16	Jun-16	Jul-16	Jul-16
670	THSK	L.4.1.5.6	2016	1	THSK/2016/NCS-	Organization of Monitoring and Evaluation	NCS-TR	NCS-TR	1	NCB	No	Post	No	N/A	Jun-16	Jul-16	Aug-16	Dec-16
671	THSK	L.4.1.5.7	2016	1	THSK/2016/NCS-TR/L.4.1.5.7/S/1	Preparatory Workshop for Trainers' Training	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-16	Jan-16	Feb-16	Feb-16
672	THSK	L.4.1.5.8	2016	2	THSK/2016/NCS-TR/L.4.1.5.8/S/2	Organization of Trainers' Training	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Feb-16	Feb-16	Mar-16	May-16
673	THSK	L.4.1.5.5	2016	2	THSK/2016/NCS-TR/L.4.1.5.5/S/2	Organization of Briefing Meeting	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jun-16	Jul-16	Jul-16	Jul-16
674	THSK	L.4.1.5.6	2016	1	THSK/2016/NCS-TR/L.4.1.5.6/S/1	Organization of Monitoring and Evaluation	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Dec-16	Dec-16	Jan-17	Mar-17
675	THSK	L.4.3.3.1	2016	1	THSK/2016/NCS-	Participation in national congresses	NCS-TR	NCS-TR	N/A	N/A	No	Post	N/A	N/A	N/A	N/A	May-16	May-16
676	THSK	L.4.3.3.1	2016	2	THSK/2016/NCS-	USA University Visit	NCS-TR	NCS-TR	N/A	N/A	No	Post	N/A	N/A	N/A	N/A	Oct-16	Oct-16
677	THSK	L.4.3.2.2	2016	1	THSK/2016/NCS-	Training Organization 3 tours	NCS-TR	NCS-TR	1	NCB	No	Post	No	N/A	Mar-16	Mar-16	May-16	Dec-16
678	THSK	L.4.5.3.2	2016	1	THSK/2016/NCS-TR/L.4.5.3.2/S/1	Training Organization 1-2	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-16	Jan-16	Feb-16	Feb-16
679	THSK	L.4.5.3.2	2016	2	THSK/2016/NCS-TR/L.4.5.3.2/S/2	Training Organization 3-4	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Mar-16	Mar-16	Apr-16	Apr-16
680	THSK	L.4.5.3.2	2016	3	THSK/2016/NCS-TR/L.4.5.3.2/S/3	Training Organization 5-6	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	May-16	May-16	Jun-16	Jun-16
681	THSK	L.4.5.3.2	2016	4	THSK/2016/NCS-TR/L.4.5.3.2/S/4	Training Organization 7-8	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jul-16	Jul-16	Aug-16	Aug-16
682	THSK	L.4.5.3.2	2016	5	THSK/2016/NCS-TR/L.4.5.3.2/S/5	Training Organization 9-10	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Sep-16	Sep-16	Oct-16	Oct-16
683	THSK	L.4.5.3.2	2016	6	THSK/2016/NCS-TR/L.4.5.3.2/S/6	Training Organization 11-12	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Oct-16	Oct-16	Nov-16	Nov-16
684	THSK	L.4.5.3.2	2017	1	THSK/2017/NCS-TR/L.4.5.3.2/S/1	Training Organization 1	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-17	Jan-17	Feb-17	Feb-17
685	THSK	L.4.5.3.2	2017	2	THSK/2017/NCS-TR/L.4.5.3.2/S/2	Training Organization 2-3	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-17	Jan-17	Mar-17	Mar-17
686	THSK	L.4.5.3.2	2015	1	THSK/2015/NCS-TR/L.4.5.3.2/S/1	Training Organization	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Oct-15	Oct-15	Oct-15	Oct-15
687	THSK	L.4.5.3.2	2015	2	THSK/2015/NCS-TR/L.4.5.3.2/S/2	Training Organization 2 tours	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Oct-15	Oct-15	Nov-15	Nov-15
688	THSK	L.4.5.2.3	2017	1	THSK/2017/NCS-TR/L.4.5.2.3/S/1	Curriculum development and update workshop	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-17	Jan-17	Feb-17	Feb-17
689	THSK	L.4.5.2.3	2016	1	THSK/2016/NCS-TR/L.4.5.2.3/S/1	Curriculum development and update workshop	NCS-TR	NCS-TR	1	S	No	Post	No	N/A	Jan-16	Jan-16	Feb-16	Feb-16
690	SBSGM	D.2.1.1.1	2015	1	SBSGM/2015/NCS-	Participation in Trainings and Conferences at	NCS-TR	NCS-TR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct-15	Dec-15
691	SBSGM	D.2.1.2.4	2016	1	SBSGM/2016/NCS-	Participation in Trainings and Conferences at	NCS-TR	NCS-TR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-16	Oct-16
692	SBSGM	D.2.1.2.3	2016	1	SBSGM/2016/NCS-	Participation in Trainings and Conferences at	NCS-TR	NCS-TR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Aug-16	Nov-16
693	SBSGM	D.2.1.1.2	2016	1	SBSGM/2016/NCS-	Participation in Trainings at Home and Abroad	NCS-TR	NCS-TR	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb-16	Feb-16
<b>C.SUB TOTAL</b>																		
<b>D. OPERATING COSTS</b>																		
<b>OPERATIONAL COSTS</b>																		
694	TKHK	N.3.1.1.1	2016	1	TKHK/2016/OC/N.3.1.1.1/N/A/1	International Standards Subscription	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Dec-16
695	SHGM	A.3.1.3.1	2016	1	SHGM/2016/OC/A.3.1.3.1/N/A/1	Renting Office Buildings for Five Rehabilitation	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-17	Sep-19
696	SHGM	A.1.3.5.1	2016	1	SHGM/2016/OC/A.1.3.5.1/N/A/1	National field visits (7 Regions 3 persons)	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dec-16	Mar-17
697	SAGEM	E.6.1.1.3	2016	1	SAGEM/2016/OC/E.6.1.1.3/N/A/1	Subscription to EUnethTA, HTAi, INAHTA,	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr-16	Apr-16
698	SAGEM	E.6.1.1.3	2016	2	SAGEM/2016/OC/E.6.1.1.3/N/A/2	Subscription to Embase, Scopus, Cochrane	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct-16	Oct-16
699	SAGEM	E.5.1.1.1	2016	1	SAGEM/2016/OC/E.5.1.1.1/N/A/1	Database membership and renewal	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Mar-17
700	SAGEM	E.5.1.2.2	2016	1	SAGEM/2016/OC/E.5.1.2.2/N/A/1	Publication fee for research articles about the	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Dec-16
701	SAGEM	E.5.1.2.2	2016	2	SAGEM/2016/OC/E.5.1.2.2/N/A/2	Publication fee for articles on patient satisfaction	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Dec-16
702	SAGEM	E.5.1.2.2	2017	1	SAGEM/2017/OC/E.5.1.2.2/N/A/1	Publication fee for articles about national	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-17	Mar-17
703	SAGEM	E.5.1.2.2	2017	2	SAGEM/2017/OC/E.5.1.2.2/N/A/2	Publication fee for articles on mental health	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-17	Mar-17
704	SAGEM	E.4.1.2.2	2016	1	SAGEM/2016/OC/E.4.1.2.2/N/A/1	DUODECIM Evidence-based Medicine	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr-16	Sep-16
705	PYDB	P.5	2016	1	PYDB/2016/OC/P.5/N/A/1	Maintenance and Repair Costs	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Nov-15	Dec-15
706	PYDB	P.2	2016	1	PYDB/2016/OC/P.2/N/A/1	Daily subsistence of personnel being employed/to	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Jan-16
707	PYDB	P.2	2016	2	PYDB/2016/OC/P.2/N/A/2	Costs foreseen for monitoring and evaluation	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb-16	Feb-16
708	PYDB	P.2	2016	3	PYDB/2016/OC/P.2/N/A/3	Costs incurred due to publication of contract	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr-16	Apr-16
709	PYDB	P.2	2016	4	PYDB/2016/OC/P.2/N/A/4	Expenditures that are foreseen for replication,	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Apr-16	Apr-16
710	PYDB	P.2	2016	5	PYDB/2016/OC/P.2/N/A/5	Logistical costs of meetings to be held in PMSU	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun-16	Jun-16
711	TKHK	N.3.1.1.1	2016	2	TKHK/2016/OC/N.3.1.1.1/N/A/2	Acquisition of Intellectual Property Rights	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jan-16	Dec-16
712	SYGM	F.3.1.3.1	2015	2	SYGM/2015/OC/F.3.1.3.1/N/A/2	Procurement advertisements, maintenance and	OC	OC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Oct-15	Mar-17
713	SBSGM	D.2.1.2.3	2016	1	SBSGM/2016/OC/D.2.1.2.3/N/A/1	Purchasing International Standards	OC	OC	N/A	N/A	N/A	N/A	No	N/A	N/A	N/A	Dec-16	Dec-16
<b>OC SUB TOTAL</b>																		
<b>PROJECT TOTAL</b>																		