SEEFOR Procurement Plan

I. <u>General</u>

- 2. Bank's approval Date of the procurement Plan [
- 3. **Date of General Procurement Notice**:
- 4. **Period covered by this procurement plan**:
- **II. Goods and Works and non-consulting services.**
- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Method Threshold	
US\$	Prior Review Threshold		
1.	ICB (Goods and Non-consulting services)	Above 5,000,000	All
2.	NCB (Goods and Non- Consulting Services)	Below 5,000,000	Equal to or above 1,000,000
3	ICB (Works)	Above 20,000,000	All
4.	NCB (Works)	Below 20,000,000	Equal to or above 10,000,000
5.	Shopping (Goods)	Below 100,000	None

- **2. Prequalification**. Bidders for <u>*Not applicable*</u> shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
- **3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** [Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]

III. Selection of Consultants

1. Prior Review Threshold: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
		(US\$)	
1.	Competitive Methods (Firms)	Above 300,000	
2.	Single Source (Firms)	All	
3.	Individual	Above 100,000	

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than US\$300,000_equivalent per contract and US\$500,000 for engineering design and supervision may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

PROCUREMENT Nigeria : State Employment and Expenditure for Results Project PLAN

General Informat	ion	
Country:	Nigeria	Bank's Approval Date of the Original Procurement Plan: 2020-06-24
		Revised Plan Date(s): (comma delineated, leave blank if non 2020-06-29
Project ID:	P121455	GPN Date:
Project Name:	State Employment and Expend	liture for Results Project
Loan / Credit No:	IDA / 50220	

Executing Agency(iee) NPC - STATE EMPLOYMENT AND EXPENDITURE PROJECT

WORKS																												
Activity Reference No. Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Process Status	Draft Pre-q Docur			lification ion Report	Docun	nent / cation	Specific Pro Notice / Ir	nvitation	as Is	isued	Opening	/ Minutes	Recommen	t and adation for ard			Contr: Comple
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre- Docu	qualification ments	1 .	dification ion Report	Docur	Bidding ment / lication	Specific Pr Notice / 3		Bidding I as Is		-		Bid Eva Repor Recommen Aw	t and dation for	Signed (Contract	Contract (Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NPC SEEFOR-163802- GO-RFQ / Production of the following report (1) Debt Management Report (2) Impact Assessment Study (3) Study on Project Performance Report	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Canceled							2020-06-03								2020-07-29		2021-01-25	
NG-NPC SEEFOR-162815- GO-RFQ / Procurement of Office Equipment Printer Laptops, IPAD, Hard Disk etc	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Canceled							2020-05-16								2020-07-11		2021-01-07	

NON CONSULTING	SERVICES																											
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status		qualification ments		ification on Report	Draft Docur Justif		Specific Pr Notice / 1		Bidding I as Is		Proposal Su Opening /		Repo Recomme	valuation rt and ndation for vard	Signed	Contract	Contract C	ompletion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS	8																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List Request for		Request for as Iss		Opening of Proposals			ation of	Combined Report a Negotiated	nd Draft	Signed (Contract	Contract	Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NPC SEEFOR-163794- CS-CQS / Engagement of a Consulting firm to prepare Implementation Completion Report (ICR)	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Consultant Qualification Selection	Open - National		40,000.00	0.00	Canceled	2020-05-11		2020-06-01		2020-07-15								2020-08-14		2020-09-18		2021-03-17	

NG-NPC SEEFOR-163792- CS-QQS / Engagement of Consultant to prepare a comprehensive Database of CDD and TVAT Sub project Under SEEFOR Project.	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Consultant Qualification Selection	Open - National	30,000.00	0.00	Canceled	2020-04-14	2020-05-05	2020-06-18				2020-07-18	2020-08-22		2021-02-18	
NG-NPC SEEFOR-163796- CS-LCS / Conduct of external audit service for the Year 2020.	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Least Cost Selection	Open - National	34,000.00	0.00	Canceled	2020-04-13	2020-05-04	2020-06-17		2020-07-15	2020-08-14	2020-09-18	2020-10-23	:	2021-04-21	
NG-NPC SEEFOR-163366- CS-QQS / Engagement of a Consulting firm to undertake an impact Assessment study of the SEEFOR Project.		Component C: Project Coordination and Implementation Support.	Post	Consultant Qualification Selection	Open - National	55,000.00	0.00	Canceled	2020-05-04	2020-05-25	2020-07-08				2020-08-07	2020-09-11	:	2021-03-10	
NG-NPC SEEFOR-163376- CS-CQS / Engagement of a Consultant to prepare a comprehensive Database of road projects constructed/rehabilitated under SEEFOR Project	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Consultant Qualification Selection	Open - National	20,000.00	0.00	Canceled	2020-05-20	2020-06-10	2020-07-24				2020-08-23	2020-09-27	:	2021-03-26	
NG-NPC SEEFOR-163329- CS-CQS / Study on Project Performance documentation success story bast practices, Lesson learnt on the SEEFOR Project.	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Consultant Qualification Selection	Open - National	40,000.00	0.00	Canceled	2020-04-05	2020-04-26	2020-06-09				2020-07-09	2020-08-13	:	2021-02-09	
NPCU/SEEFOR/CS/LCS/20/01 / Conduct of External Audit exercise for year 2019		Component C: Project Coordination and Implementation Support.	Prior	Least Cost Selection	Open - National	34,000.00	0.00	Pending Implementation	2020-06-30	2020-07-21	2020-09-03		2020-10-01	2020-10-31	2020-12-05	2021-01-09	:	2021-07-08	
SEEFOR/MNDA/CS/QCBS/01 / Consultancy for location of Manufacturing Clusters in the Delta using natural gas		Component C: Project Coordination and Implementation Support.	Prior	Quality And Cost- Based Selection	Open - International	350,000.00	0.00	Pending Implementation	2020-07-06	2020-07-27	2020-09-09		2020-10-07	2020-11-06	2020-12-11	2021-01-15	:	2022-01-15	

INDIVIDUAL CONSU	JLTANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of		Invitat Identified Const	/Selected iltant	Draft Ne Cont	tract	Signed (Contract C	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
NG-NPC SEEFOR-163800- CS-INDV / Engagement of PFM Consultant	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2020-04-06		2020-04-06		2020-04-06		2020-04-27		2020-10-24	
NG-NPC SEEFOR-183797- CS-INDV / Engagement of Procurement Consultant	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Individual Consultant Selection	Limited		18,000.00	0.00	Canceled	2020-05-05		2020-05-10		2020-05-31		2020-07-05		2021-01-01	
NG-NPC SEEFOR-163302- CS-INDV / Engagement of consultant to study Dept management of SEEFOR Participating state already engaged	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Individual Consultant Selection	Limited		14,000.00	0.00	Canceled	2020-04-20		2020-08-08		2020-06-29		2020-08-03		2021-01-30	
NG-NPC SEEFOR-162800- CS-INDV / Website Upgrade to accommodate the SPCU OF Websites	IDA / 50220	Component C: Project Coordination and Implementation Support.	Post	Individual Consultant Selection	Limited		15,000.00	0.00	Canceled	2020-04-06		2020-04-11		2020-05-02		2020-06-06		2020-12-03	

		NPCU/SEEFOR/CS/INDV/20/0 1 / Engagement of a Procurement Consultant		Component C: Project Coordination and Implementation Support.	Prior	Direct Selection	Direct		18,000.00	0.00	Pending Implementation	2020-06-22		2020-07-02				2020-09-05		2021-03-04	
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