

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan:** *Updated Procurement Plan, M*
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

	Procurement Method	Prior Review Threshold US\$	Comments
1.	ICB and LIB (Goods)	<i>Above US\$ 500,000</i>	<i>All</i>
2.	NCB (Goods)	<i>Above US\$ 100,000</i>	<i>First contract</i>
3.	ICB (Works)	<i>Above US\$ 15 million</i>	<i>All</i>
4.	NCB (Works)	<i>Above US\$ 5 million</i>	<i>All</i>
5.	(Non-Consultant Services)	<i>Below US\$ 100,000</i>	<i>First contract</i>
	<i>[Add other methods if necessary]</i>		

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

July 9, 2010

4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the ICB (Works)	<i>82</i>	<i>5</i>	<i>No</i>	<i>Prior</i>	
	Summary of the ICB (Goods)	<i>43.77</i>	<i>15</i>	<i>No</i>	<i>Prior</i>	
	Summary of the NCB (Works)	<i>64.53</i>	<i>18</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the NCB (Goods)	<i>1.86</i>	<i>4</i>	<i>No</i>	<i>Post</i>	<i>1st contract for Prior Review</i>
	Summary of the ICB (Non-Consultant Services)	<i>0.45</i>	<i>1</i>	<i>No</i>	<i>Prior</i>	

III. Selection of Consultants

July 9, 2010

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comments
1.	Competitive Methods (Firms)	Above US\$ 100,000	
2.	Single Source (Firms)	All	
3.	Individual	Above US\$ 50,000	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$ 300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under QCBS	4.17	7	Prior	
	Summary of number of contracts that will be let under other methods	0.83	1	Prior	CQS

PROCUREMENT PLAN Ethiopia : Second Agricultural Growth Project

General Information
 Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2017-11-13
 Project ID: P148591 Revised Plan Date(s): (comma delineated, leave blank if non 2020-12-30
 Project Name: Second Agricultural Growth Project GPN Date:
 Loan / Credit No: IDA / 56050
 Executing Agency(ies) SNNPR - Agricultural Growth Program

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
ET-SNPPR-ACP-36255-CW-RFB / Rehabilitation/Maintenance of vegetable and fruit nurseries on 9 woredas /W/ Genet, Goreche, Mitega, Godeba, Bule, Mirab Azerenet, Enemorena Ener, Yem & Shey Bench/	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Open - National	Single Stage - One Envelope				324,910.00	0.00	Cancelled						2018-02-09		2018-02-14					2018-03-16		2018-04-15		2018-05-20		2018-09-17
ET-SNPPR-ACP-36164-CW-RFB / Construction of Jinka, Bonga and Arbaminch ARC SISP (project name Neri, South Ari Woreda, Alega kebele, 40 Ha / (project name Shenta, Gimbo Woreda, shenba kebele 70 Ha & project name-----, Arbaminch Zuria Woreda, -----kebele, 30 Ha/	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,584,876.00	674,138.41	Signed						2017-12-20	2018-01-10	2017-12-25					2018-01-24	2018-02-09	2018-02-23	2019-09-02	2018-03-30	2018-03-14	2018-09-26
ET-SNPPR-ACP-36252-CW-RFB / Rehabilitation of existing modern small scale irrigation project (project name Bazer, Basketo S/Woreda, Bazerakebele, 60 Ha)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				72,202.00	0.00	Cancelled						2017-11-22		2017-11-27					2017-12-27		2018-01-26		2018-03-02		2018-08-29
ET-SNPPR-ACP-36186-CW-RFB / Construction of New Medium Scale Irrigation Project (project name Megecha-1, Cheha Woreda, Dnaggo/Yesher Kebele, 347 Ha)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				3,754,512.00	3,658,673.26	Signed						2017-11-22	2017-11-30	2017-11-27					2017-12-27	2017-12-29	2018-02-25	2019-09-02	2018-04-01	2018-02-02	2018-10-28
ET-SNPPR-ACP-36359-CW-RFB / Construction of 3 New Small Scale Irrigation Project (project name Gashume, Esera Woreda, -----kebele, 70 Ha) (project name Woi, Decha Woreda, Baska Diri Kebele, 83 Ha) (project name Shore, South Bench Woreda, Gedu Botesaytu Adisalem kebele, 93 Ha)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				1,812,055.00	1,462,283.88	Signed						2017-12-06	2017-11-30	2017-12-11					2018-01-10	2017-12-29	2018-02-09	2019-09-02	2018-03-16	2018-01-30	2018-07-14
ET-SNPPR-ACP-36217-CW-RFB / Constructing/Establishing of Queen Rearing and Beekeeping Training Center	IDA / 56050	Agricultural Research	Post	Request for Bids	Open - National	Single Stage - One Envelope				11,642.00	0.00	Cancelled						2017-11-20		2017-11-25					2017-12-25		2018-02-23		2018-03-30		2018-07-28
ET-SNPPR-ACP-36154-CW-RFQ / Construction of liquid nitrogen production house	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope				36,100.00	0.00	Cancelled								2018-02-05								2018-04-02		2018-09-29	
ET-SNPPR-ACP-36236-CW-RFB / Construction of micro dam on 9 woredas / Mirab Azerenet, Mirab Azerenet, Alichu Wurrro /Endegagn, Gumer, Ceta, Yem, Benethmay & Mekkoza	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				685,920.00	0.00	Cancelled						2018-02-09		2018-02-14					2018-03-16		2018-05-15		2018-06-19		2018-12-16
ET-SNPPR-ACP-36248-CW-RFQ / Construction of fish pond digging & poultry production house (This construction type is a new technology, which is constructed jointly together. The drawing and bill of quantity are prepared as together and the same time)	IDA / 56050	Small Scale Irrigation	Post	Request for Quotations	Open - National	Single Stage - One Envelope				6,498.00	0.00	Cancelled								2018-03-10								2018-05-18		2018-06-17	
ET-SNPPR-ACP-41170-CW-RFB / Construction of New Small Scale Irrigation Project (project name Quinquave, Alichu wurrro Woreda, 40 Ha and project name Kecher, Cheha woreda, 70 Ha)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				821,426.00	576,749.13	Signed						2017-12-30	2019-09-06	2018-01-04					2018-02-03	2018-02-09	2018-03-20	2019-09-06	2018-04-14	2018-03-06	2018-10-11
ET-SNPPR-ACP-41181-CW-RFB / Construction of New Small Scale Irrigation Project (project name Chechele, Gedebe Woreda, Banko Chechele Kebele, 52 Ha)	IDA / 56050	Small Scale Irrigation	Post	Request for Bids	Open - National	Single Stage - One Envelope				514,753.00	536,950.76	Completed						2017-12-30	2018-01-10	2018-01-04					2018-02-03	2018-02-09	2018-03-20	2019-09-02	2018-04-14	2018-02-27	2018-10-11
ET-SNPPR-ACP-43742-CW-RFB / Construction of liquid nitrogen production house	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope				36,100.00	0.00	Cancelled						2018-01-22		2018-01-27					2018-02-26		2018-03-28		2018-05-02		2018-07-31

ET-SNPR-ACP-36394-CO-DR / Purchase of basic improved seed and agricultural inputs for demonstration technology on FTC (libred parental line seed, Haricot bean, Forage seed & Malt barley/Protein maize, Faba bean, Haricot bean, Check pea, Avocado, Improved coffee seed)	IDA / 56050	Agricultural Public Support Services	Prior	Direct Selection	Direct		265,187.00	0.00	Canceled			2018-02-12	2018-02-17						2018-04-03	2018-07-02					
ET-SNPR-ACP-103172-CO-RFQ / Procurement of tablet computer for upgrading IT and net work system	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	7,142.00	8,708.06	Completed				2019-03-04	2019-05-24					2019-04-08	2019-06-24	2019-05-08	2019-07-03			
ET-SNPR-ACP-103178-CO-RFQ / Purchase of safety shoe	IDA / 56050	Project Management, Capacity Building and Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage - One Envelope	3,571.00	752.55	Under implementation				2019-03-04	2019-10-09					2019-04-15	2019-05-15					
ET-SNPR-ACP-36142-CO-DR / Purchase of improved agricultural technologies / Tie-Reger & Aybar BSM/	IDA / 56050	Agricultural Public Support Services	Post	Direct Selection	Direct		171,749.00	138,194.24	Completed			2017-12-07	2019-10-09	2017-12-22	2019-10-09				2018-01-26	2018-01-29	2018-07-25	2018-02-08			
ET-SNPR-ACP-36394-CO-DR / Purchase of basic improved seed and agricultural inputs for demonstration technology on FTC (libred parental line seed, Haricot bean, Forage seed & Malt barley/Protein maize, Faba bean, Haricot bean, Check pea, Avocado, Improved coffee seed)	IDA / 56050	Agricultural Public Support Services	Post	Direct Selection	Direct		265,187.00	180,293.46	Signed			2018-02-12	2019-10-11	2018-02-17	2019-10-11				2018-03-24	2018-07-03	2018-05-23	2018-07-03			
ET-SNPR-ACP-108166-CO-DR / Procurement of soil fertility management technologies (tie ridger and berken maresha)	IDA / 56050	Agricultural Public Support Services	Post	Direct Selection	Direct		55,000.00	53,348.61	Completed			2019-03-28	2019-04-24	2019-04-07	2019-05-21				2019-05-11	2019-06-24	2019-06-10	2019-06-26			
ET-SNPR-ACP-110483-CO-RFQ / Provision of improved basic forage, forage seeds for poultry and fish development	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	22,961.00	12,726.35	Completed				2019-04-19	2019-10-09					2019-06-07	2019-05-09	2019-08-06	2019-05-16			
ET-SNPR-ACP-111054-CO-RFQ / Purchase of fishery materials and equipments (fishing gill net, beach seine net, wooden fishing boat, life saving jacket, geo membrane...)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	27,000.00	7,493.33	Completed				2019-04-23	2020-10-14					2019-06-05	2020-04-08	2019-08-04	2020-05-25			
ET-SNPR-ACP-111053-CO-RFQ / Procurement of materials (equipments) for milk and honey collection & processing center (aluminum/milk cane, churner, cream separator, weighing balance, lactometer, container for cheese making, butter knife... honey tank, packaging material, honey sieve...)	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Bids	Open - National	Single Stage - One Envelope	131,000.00	44,497.74	Completed			2019-04-19	2019-04-29	2019-04-24		2019-05-24	2019-05-28	2019-06-08	2019-10-08	2019-07-07	2019-07-03	2019-10-05	2019-07-09		
ET-SNPR-ACP-113983-CO-RFQ / Procurement bowans breed /day old chickens/ and kohi kohi or sassu breed /day old chickens/ ,gravel chicken ration and layers chicken ration, day old chicks feederer and day old waterer	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	69,000.00	0.00	Pending implementation				2019-05-12						2019-06-23		2019-07-23				
ET-SNPR-ACP-113992-CO-RFQ / Purchase of 100 watt light, light cover and electric wire 1.5 mm thickness	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	2,300.00	1,439.51	Completed				2019-05-12	2020-09-30					2019-06-24	2020-04-07	2019-07-04	2020-05-19			
ET-SNPR-ACP-113993-CO-RFQ / Provision office furniture for milk collection and processing center	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	10,000.00	0.00	Pending implementation				2019-05-12						2019-06-24		2019-07-24				
ET-SNPR-ACP-113982-CO-RFQ / Purchase of 42 improved rams sheep & 420 local ewes sheep and 88 improved bucks goat	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	42,000.00	0.00	Canceled				2019-05-12						2019-07-09		2019-08-08				
ET-SNPR-ACP-113980-CO-RFQ / Provision of 10 liquid nitrogen container 35 litre	IDA / 56050	Agriculture Marketing and Value Chains	Post	Request for Quotations	Limited	Single Stage - One Envelope	43,000.00	11,824.32	Under implementation				2019-05-12	2019-10-09					2019-06-23		2019-07-23				
ET-SNPR-ACP-118275-CO-RFQ / Procurement of vehicles /three station wagon and one double cabin pickup/	IDA / 56050	Agricultural Public Support Services	Post	Request for Bids	Limited	Single Stage - One Envelope	430,000.00	394,760.80	Completed			2019-06-06	2019-05-07	2019-06-11	2019-05-07			2019-06-18	2019-05-17	2019-06-25	2019-05-17	2019-07-12	2019-06-14	2019-07-27	2019-06-17
ET-SNPR-ACP-147332-CO-RFQ / Purchase of office furniture /chair 42, table 28 & shelf 34/	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope	14,700.00	12,875.44	Completed				2019-12-16	2020-10-14					2020-01-19	2020-01-21	2020-02-18	2020-01-28			
ET-SNPR-ACP-147338-CO-RFQ / Provision of IT equipment (30 lap top computer, 30 desk top computer, 30 printer, 1 color printer, 1 LCD projector, 1 digital photo camera)	IDA / 56050	Agricultural Public Support Services	Post	Request for Quotations	Limited	Single Stage - One Envelope	45,400.00	58,149.68	Completed				2019-12-14	2020-10-02					2020-01-17	2020-01-21	2020-03-17	2020-02-05			

