## **Procurement Plan for Punjab RWSS (P150520)**

## I. <u>General</u>

- 1. Bank's approval Date of the procurement Plan 2012
- 2. Date of General Procurement Notice: [October 01, 2014 ]
- 3. **Period covered by this procurement plan**: January 2020 onwards

### II. Goods and Works and non-consulting services.

- **1. Prior Review Threshold**: Procurement Decisions subject to Prior Review by the Bank as per the Procurement Risk Rating of the Project:
- 2.

	Procurement Method	Prior Review Threshold US\$
1.	ICB and LIB (Goods)	Above US\$ 2M
2.	NCB (Goods)	Above US\$ 1M
3.	ICB (Works)	Above US\$ 40 million
4.	NCB (Works)	Above US\$ 10 million
5.	(Non-Consultant Services)	Above US\$ 1M

2. **Prequalification** for Bidders <u>Not applicable</u>

# 3. Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines: NA

- 4. Reference to (if any) Project Operational/Procurement Manual: Project Implementation Manual for World Bank Loan Project P150520
- 5. Any Other Special Procurement Arrangements:

In addition, the justification for all contracts to be issued on the basis of LIB, single-source or direct contracting (except for contracts less than US\$50,000 in value) will be subject to prior review.

## **III. Selection of Consultants**

1. **Prior Review Threshold**: Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold
1.	Competitive Methods (Firms)	Above US\$ 1M
2.	Single Source (Firms)	Above US\$ 500,000
3.	Individual	Above US\$ 300,000

2. Short list comprising entirely of national consultants: Short list of consultants for services, estimated to cost less than \$\_300,000\_equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

# PROCUREMENT PLAN India : Punjab Rural Water and Sanitation Sector Improvement Project General Information

FLAN		
General Informat	ion	
Country:	India	Bank's Approval Date of the Original Procurement Plan: 2018-08-20
		Revised Plan Date(s): (comma delineated, leave blank if non 2021-09-27
Project ID:	P150520	GPN Date:
Project Name:	Punjab Rural Water and Sanitation	n Sector Improvement Project
1	1000 / 04070	

Loan / Credit No: IBRD / 84870 Executing Agency(ies Division Garhshankar

WORKS																												
Activity Reference No. / Description	Loan / Credit	Component	Review Type	Method	Market Approach	Procurement	Prequalification (Y/N)	High SEA/SH Risk	Procurement	Estimated Amount	Actual Amount	Process Status	Draft Pre-q	ualification	Prequal	ification	Draft Bidding Document /	Specific Pr	ocurement	Bidding Do	cuments as	Proposal Su	bmission /	Bid Evaluat and Recom		Signed C	ontract	Contr
	NO.					Process	(Y/N)	KISK	Document Type	(US\$)	(US\$)	Status	Docur Planned		Evaluatio Planned	Actual	Justification Planned Actual		Invitation Actual			Opening Planned		for A	ward Actual	Planned	Actual	Comple Planned
DWSS-W-DIV18-4196-2 / WSS Vill. Nainwan, Dist. Hoshiarpar: Const. of PC, Prov. and inst. pumping machinery. Chlorination Plant, laying of G.I/D. pipes, values for rising main and distribution system, water connection & water meter, bulk meter, OHSR 0.75 Lac Ltr Capacity.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Bids	Open – National	Single Stage – Two Envelope				120,500.00	118,626.93	Signed					2018-09-10 2018-08-21									2019-02-13		2019-08- 12
PRWSS-S-DIV18-5551-1 / Renovation of rooms for new JE Sections (S163 to S173) under Jurisdiction of Division Garhshankar including White washing repair of room fixing electric fans & Lights e.t.c under component 4A	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				2,708.00	0.00	Canceled						2018-10-07								2018-12-02		2019-05- 31
PRWSS-S-DIV18-6413-1 / Const of Sub Div off Building for WSS Bora, Block Garhshankar, Distt, Hoshiaprur: Const. of Public Health Services, Flooring and wall Tiles in Toilets, Estate Water Supply, Sewage disposal work, Fire fighting equ under comp 4A of PRWSSIP.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope				55,000.00	41,536.08	Signed						2019-03-30								2019-05-25	2020-11-03	2019-11- 21
DWSS-W-DIV18-6428-1 / WSS VIII Moranwall, Bik Garshankar, Dis Hoshiarpur: Repair & White washing, Const. of Piinth around OHSR, Foot path & earth filling, Prov. & inst Chlor. Plant Laying, PVC pipe, P/F C.I. Sluice Valve, J.O & M 3 month. Under comp 2A(i) of PRWSSIP	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope				11,600.00	10,418.86	Signed						2019-07-06								2019-10-05	2019-08-09	2020-04- 02
PRWSS-S-DIV18-6411-1 / Const of office Building of Div Garhshankar at Location WSS Shahpur Sadarpur Bl. Garhshankar, Distt. Hoshiaprur: Prov Public Health Services, Flooring & wall Tiles in Toilets, Estate Water Supply. Sewage disposal work, Fire fighting equ under comp 4A.	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Bids	Open – National	Single Stage – Two Envelope				111,200.00	97,957.36	Signed					2019-07-01 2019-03-07	2019-07-06				2019-09-04	2020-08-14	2019-12-03	2020-09-14	2020-01-13	2020-10-26	2020-07-
DWSS-W-DIV18-6623-1 / WSS Village Khanpur, Block CarhShankar, District Hoshiarpur: Providing and installing a new Tubewell of size 200 mm i/d straight upto 250 mt. depth B.C.L. with Direct Rotary Rig and all other works contingent thereto complete in all respects	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				32,200.00	0.00	Canceled						2019-09-21								2019-12-31		2020-03- 30
DWSS-W-DIV18-6623- 1/CRS/RBD / REBIDDING WSS Village Khanpur, Block GarthShankar , District Hoshiarpur: Providing and installing a new Tubewell of size 200 mrr. depth B.G.L. with Direct Roary Rig and all other works contingent thereto complete in all respects	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				32,200.00	37,661.68	Signed						2020-02-09								2020-05-20	2020-12-23	2020-08- 18
WSS-S-DIV18-7708-1 / WSS VIII Mughowal, Bik Mahilpur Distt. Hoshiarpur 29/F G.L. Barbed Wire 3 phy. Prov. & installing Chlorination Plant, Automated water controller, Connection of existing P/Line, laying, jointing and fixing of PVC pipe, P/F C.L. Sluice Valve, O & M 3 month.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Past	Request for Quotations	Open – National	Single Stage – One Envelope				13,000.00	11,877.59	Terminated						2020-02-10								2020-06-15	2020-07-17	2020-11- 12
DWSS-W-DIV18-8833-1 / WSS Vill Ladhewal, Block Mahilgur Distt. Hoshiarpur :Providing and installing a new Tubewell depth & G.L.with Reverse Rotary Rising Main, Distribution, Chlorination Plant, C.J. fitting inside pump chamber.	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope				36,000.00	0.00	Canceled						2021-01-26								2021-05-07		2022-02- 01

DWSS-W-DIV18-6852-1 / WSS Village Khanpur, Bik Mahilpur, District Mahilpur, Providing and Installing TChamber, Disinfections, Unit, All Civil Works, Supplying and laying of PVC pipes. Const. of Purup Chamber, OHSR.0 & m for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document – 1 Envelope process (Non Bank-SPD)	69,000.00	68,425.67	Signed			2021-05-04				2021-06-30 202	21-08-13 24	021-12- 27
DWSS-W-DIV18-9365-1 / WSS-Willage binjon, block Garhshankar, distt. Hoshiarpur: Providing chiorination plant, distribution system, sluce valve, dismantling, providing water connection complete in all respects.	IBRD / 84870	Inclusive Household Water and Sanitation Services	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	30,000.00	0.00	Canceled			2021-07-16				2021-09-02	21	021-11- 01
DWSS-S-DIV18-6623-2 / WSS-Willage Khanpur, Block Garhshankar, Distt. Hoshiarpur: Prov. and Installing PM, Pumping Set and accessories, Delivery Installing Chorination plant, Construction of Pump Chamber Pipe Lines, Jointing, Cutting and Testing	IBRD / 84870	Transformation – Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurement Document - 2 Envelope process (Non Bank-SPD)	37,000.00	0.00	Under Implementat ion			2021-07-23				2021-09-09	21	022-03- 08
DWS-W-DIV18-8833-1/RED / WSS Village Ladhewal, Block Mahilpur Distt. Hoshiarpur : Providing and Installing testing pipes, Construction of Pump Chamber, Pumping Machinery, Chlorination Plant and CI Pipe & special inside the pump chamber. O & M for 3 months	IBRD / 84870	Transformation - Improved Livability of Villages	Post	Request for Quotations	Open – National	Single Stage – One Envelope	National Procurrement Document - 2 Envelope process (Non Bank-SPD)	42,000.00	0.00	Pending Implementat ion			2021-09-30				2021-11-04	21	022-08- 01

GOODS																												
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-q Docur		Prequal Evaluatio	lification on Report	Draft E Docun Justifi	nent /	Specific Pr Notice /	ocurement Invitation	Bidding Do Iss			ubmission / / Minutes	Bid Evalua and Recom for A	mendation			Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PRWSS-G-DIV18-5547-1 / Procurement of office Furniture, Electric Fans tools and plants and other facilities for New JE sections (S163 to S173) under jurisdiction of Division Garhshankar under Component 4A of PRWSSIP	IBRD / 84870	Strengthening Institutions and Project Management	Post	Request for Quotations	Open – National	Single Stage – One Envelope		4,400.00	0.00	Canceled							2018-10-07								2018-12-02		2019-05-31	

N	ON CONSULTING SE	ERVICES																											
ľ	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Docur	nents	Evaluatio	n Report	Draft I Docur Justifi	nent / cation	Specific Pro Notice / In	vitation	Issu	ied	Opening	/ Minutes	for Av	ion Report mendation ward	Signed e		Contract Co	
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

0	CONSULTING FIRMS																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of I	Reference	Expression Not		Short List Request fo		Request for as Iss	sued	Opening of T Proposals /	Minutes	Technical	tion of Proposal	Combined Report a Negotiate	nd Draft d Contract	Signed (		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

1	INDIVIDUAL CONSULT	TANTS																	_	
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invitat Identified Consi		Draft Ne Cont		Signed (	Contract	Contract C	
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