



Tunisia COVID-19 Social Protection Emergency Response Support Project (P176352)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Social Protection & Jobs Global Practice |
IBRD/IDA | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 29-Jun-2021 | ISR47448 |

Implementing Agencies: Ministry of Social Affairs, Republic of Tunisia

Key Dates**Key Project Dates**

Bank Approval Date: 31-Mar-2021

Effectiveness Date: 29-Jun-2021

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Mar-2024

Revised Closing Date: 31-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project objective is to provide cash support to poor and vulnerable households affected by the COVID-19 pandemic and contribute to strengthening the social protection system in Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Cash transfers to mitigate the impact of the COVID-19 crisis:(Cost \$245.00 M)

Cash transfers for human capital development:(Cost \$42.00 M)

Strengthening the social protection system:(Cost \$30.25 M)

Contingency Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory
Overall Risk Rating	--	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project was approved by the World Bank's Board of Executive Directors on Mars 31, 2021. The Loan Agreement was signed by the Government on April 2, 2021. The Parliament ratified the Law enforcing the Loan Agreement on June 8, 2021. The law, which was ratified through Presidential Decree, was published in the Official Journal of the Republic of Tunisia (JORT) on June 25, 2021. The project was declared effective on June 29, 2021.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	--	High
Macroeconomic	High	--	High
Sector Strategies and Policies	Moderate	--	Moderate
Technical Design of Project or Program	Moderate	--	Moderate
Institutional Capacity for Implementation and Sustainability	Moderate	--	Moderate
Fiduciary	Substantial	--	Substantial
Environment and Social	Substantial	--	Substantial
Stakeholders	Substantial	--	Substantial
Other	Substantial	--	Substantial
Overall	Substantial	--	Substantial

Results

PDO Indicators by Objectives / Outcomes

Provide cash support to poor and vulnerable households affected by the COVID-19 pandemic				
▶ Households receiving Temporary Cash Transfers (TCT) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900,000.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the emergency TCTs.			
□ Share of women heads of households receiving TCTs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	30.00
Contribute to strengthening human capital for children of poor and vulnerable households				



► Children 0-5 years old from poor and vulnerable households receiving Family Allowance (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	120,000.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of children 0-5 years old from beneficiaries households of the Amen Social Family allowance.			
□ Share of Girl 0-5 years old from poor and vulnerable households receiving Family Allowance (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00

Contribute to strengthening the social protection system				
► Households receiving the AMEN Social Permanent Cash Transfers (PCT) through the new targeting process (Number, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	55,000.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the AMEN Social PC.			
□ Share of women heads of households receiving the AMEN Social PCT through the new targeting process (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
► Percentage of beneficiary households receiving PCTs and Family Allowance through digital payment tools (Percentage, Custom, PBC)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	80.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the Percentage of beneficiaries that are paid either through e-wallets or bank accounts or on- virtual account with an ATM Card.			
□ Percentage of beneficiary women receiving payments digitally (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	50.00	80.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024



Intermediate Results Indicators by Components

Cash transfers to mitigate the impact of the COVID-19 crisis				
▶ Households eligible for TCTs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	900,000.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the emergency TCTs enrolled into the Amen Social Registry.			
□ Households eligible for TCTs already enrolled in the AMEN Social registry (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	700,000.00
▶ Grievances, complaints and inquiries related to PCT of AMEN Social program addressed within time-frame outlined in project operations manual (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	40.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	Percentage of grievances on TCT, family allowances and PCTs, received through various channels and resolved in a timely manner, as described in the Project Operations Manual.			
▶ Beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	--	45.00	60.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the percentage of beneficiaries who expressed satisfaction with the delivery process of the emergency cash transfers, family allowance and PCTs.			
□ Women beneficiaries who expressed satisfaction with the project interventions, including on delivery and communication modalities (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	--	40.00	55.00
▶ Households enrolled in the AMEN Social registry receiving PCTs (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	260,000.00	--	260,000.00	310,000.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of beneficiaries households of the PCTs enrolled into the Amen Social Registry.			

Cash transfers for human capital development

► Children 0-5 years old of households receiving Family Allowance among all children 0-5 years old enrolled in AMEN Social registry (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	35.00	100.00
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will measure the total number of children aged 0-5 receiving the Family Allowance among all children aged 0-5 enrolled into the AMEN Social Registry.			

► Pilot evaluation report of the family allowances for poor and vulnerable households, recommendations, and action plan validated and published (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the validation and publication of the recommendations and action plan of the family allowance pilot.			

► Extension of the Family Allowances to Children 0-5 of Families benefiting from a subsidized health card under AMEN Social registry adopted by the government (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the adoption by the government and publication of the legal text extending the family allowance benefits to children 0-5 years of Families benefiting from a subsidized health card under AMEN Social registry.			

► Share of caregivers reporting boys engagement in early childhood education activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00
Date	31-Mar-2022	--	29-Jun-2021	31-Mar-2023
Comments:	Share of boys 3-5 years beneficiaries of family allowance having early childhood education activities			

Share of Girls 3-5 years beneficiaries of family allowance having early childhood education activities (Percentage, Custom Supplement)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	25.00

Strengthening the social protection system

► AMEN Social program Annual monitoring report published (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the publication of the annual report on the monitoring of Amen Social.			

► PMT formula updated and implemented for new Household beneficiaries (Yes/No, Custom, PBC)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the PMT formula updates and to be used for new household beneficiaries of the Amen social PCT program.			

► Establishment of an integrated and functional delivery system to provide social protection services efficiently in climate vulnerable areas (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the implementation of data base including the geolocation of beneficiaries in the areas at risk and that the payment systems take into account possible disruption due to the shock			

► Electronic dashboard to monitor payments disbursement and cash-out (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	--	No	Yes
Date	31-Mar-2021	--	29-Jun-2021	31-Mar-2024
Comments:	This indicator will monitor the setup of an electronic Dashboard to monitor disbursement of PCTs programs under the Amen social.			

Performance-Based Conditions



►PBC 1 Households receiving the AMEN Social Permanent Cash Transfers (PCT) through the new targeting process (Number, Output, 25,000,000.00, 23%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	0.00	--	0.00	--
Date	--	--	29-Jun-2021	--

►PBC 2 Pilot evaluation report of the family allowances for poor and vulnerable households, recommendations, and action plan validated and published (Yes/No, Output, 6,000,000.00, 3.3%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	--	No	--
Date	--	--	29-Jun-2021	--

►PBC 3 Extension of the Family Allowances to Children 0-5 of Families benefiting from a subsidized health card under AMEN Social registry adopted by the government (Yes/No, Output, 6,000,000.00, 3.3%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	--	No	--
Date	--	--	29-Jun-2021	--

►PBC 4 PMT formula updated and implemented for new Household beneficiaries (Yes/No, Output, 5,000,000.00, 1.6%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	No	--	No	--
Date	--	--	29-Jun-2021	--

►PBC 5 AMEN Social program Annual monitoring report published (Yes/No, Output, 10,000,000.00, 3.3%)

	Baseline	Actual (Previous)	Actual (Current)	2023



Value	No	--	No	--
Date	--	--	29-Jun-2021	--

► PBC 6 Percentage of beneficiary households receiving PCTs and Family Allowance through digital payment tools (Percentage, Outcome, 5,000,000.00, 1.6%)

	Baseline	Actual (Previous)	Actual (Current)	2023
Value	50.00	--	50.00	--
Date	--	--	29-Jun-2021	--

Data on Financial Performance

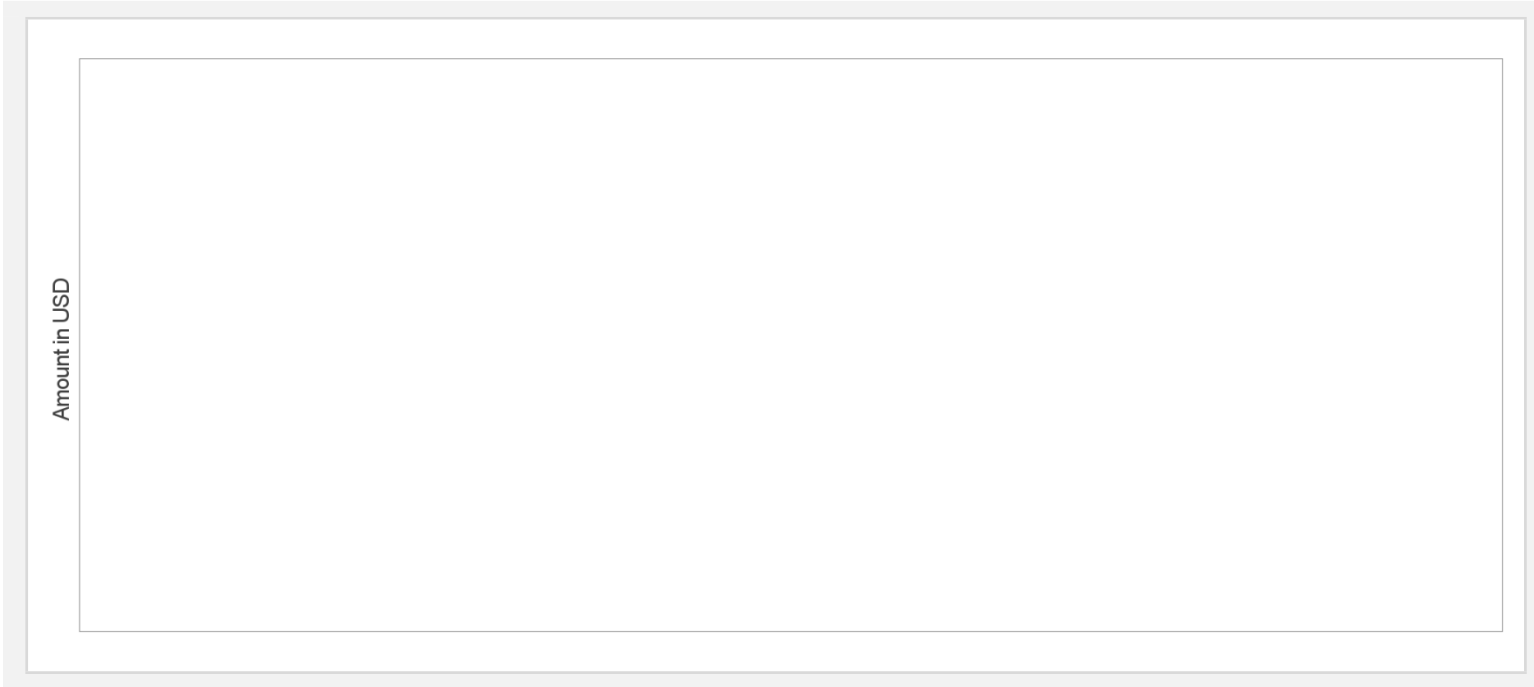
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P176352	IBRD-92300	Effective	USD	300.00	300.00	0.00	0.74	299.25	0.2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P176352	IBRD-92300	Effective	31-Mar-2021	02-Apr-2021	29-Jun-2021	31-Mar-2024	31-Mar-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.