



Support to Economic Recovery and Job Creation in the Agri-Food Sector and Rural North West (P175641)

MIDDLE EAST AND NORTH AFRICA | Tunisia | Agriculture and Food Global Practice |
 Recipient Executed Activities | Investment Project Financing | FY 2021 | Seq No: 1 | ARCHIVED on 25-Oct-2021 | ISR48360 |

Implementing Agencies: Microfinanza SRL, Microfinanza SRL

Key Dates**Key Project Dates**

Bank Approval Date: 03-Jun-2021

Effectiveness Date: 03-Sep-2021

Original Closing Date: 30-Jun-2024

Revised Closing Date: 30-Jun-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to help restore and promote job creation in the agri-food sector in the North-West Administrative Region of Tunisia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	--	<input type="checkbox"/> Satisfactory

Implementation Status and Key Decisions

This Project aims at providing technical and financial assistance to agri-food and rural producer organizations and SMEs to expand their business activities and create jobs in the rural areas of the Jendouba Governorate. The Project Agreement was signed with Microfinanza, an Italian consulting firm competitively selected, with sound experience in microfinance and support to agri-business SMEs, including in Tunisia. Due to the COVID-related sanitary conditions, the concrete launch of activities on the ground has been delayed and will now start early October. Microfinanza will liaise with various stakeholders, including financial institutions as it aims at combining TRACE grants with credits. It will then start assessing investment proposals submitted by producer organizations and SMEs with the objective of approving a first batch of 20 subprojects by the end of 2021.

Risks**Overall Risk Rating**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	<input type="checkbox"/> Moderate	--	<input type="checkbox"/> Moderate



5. Results

Project Development Objective Indicators

► Direct and indirect jobs created in North West (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	965.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024
□ Female jobs created (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
□ Youth jobs created (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00

Intermediate Results Indicators

► Matching grants approved and signed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	100.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024

► Females among members of beneficiaries (members of GDAs/SMSAs and individual entrepreneurs) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	40.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024
□ Females among beneficiary individual entrepreneurs (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00
□ Youth among members of beneficiaries (members of GDAs/SMSAs and individual entrepreneurs) (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	20.00



► Project beneficiaries that have recorded improved productivity level in their targeted business activity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024

► Project beneficiaries that have recorded increased profit in their targeted business activity (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	75.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024

► Project beneficiaries that have implemented 70% of their business plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	50.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024

► Beneficiary satisfied with Project information and support (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	22-Feb-2021	--	30-Sep-2021	31-Dec-2024

Data on Financial Performance

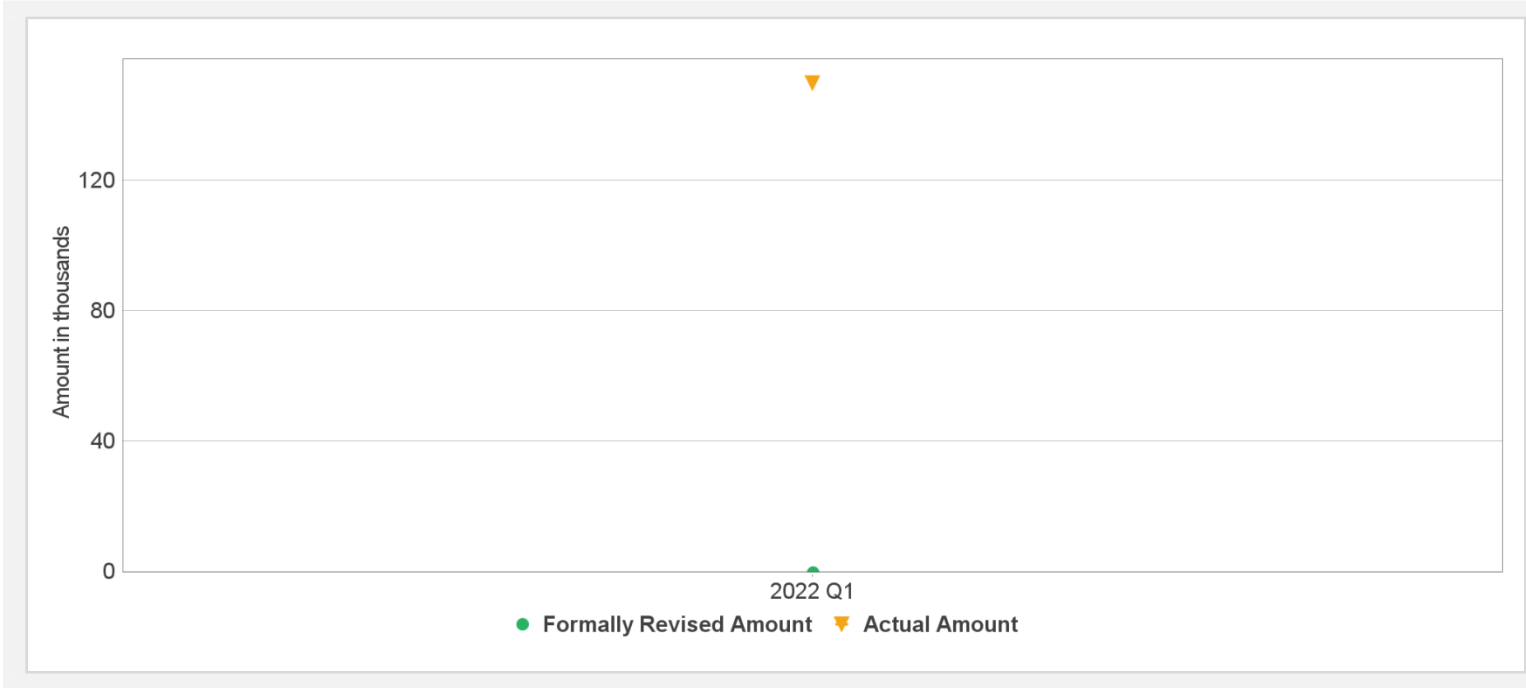
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P175641	TF-B5949	Effective	USD	2.00	2.00	0.00	0.15	1.85	8%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P175641	TF-B5949	Effective	10-Jun-2021	10-Jun-2021	03-Sep-2021	30-Jun-2024	30-Jun-2024

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.