



Haiti COVID-19 Response (P173811)

LATIN AMERICA AND CARIBBEAN | Haiti | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2020 | Seq No: 2 | ARCHIVED on 25-Jan-2021 | ISR44730 |

Implementing Agencies: Ministry of Public Health and the Population, Republic of Haiti

Key Dates**Key Project Dates**

Bank Approval Date: 02-Apr-2020

Effectiveness Date: 15-Apr-2020

Planned Mid Term Review Date: 18-Apr-2022

Actual Mid-Term Review Date:

Original Closing Date: 30-Mar-2024

Revised Closing Date: 30-Mar-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in Haiti.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1: Emergency COVID-19 Response:(Cost \$16.00 M)

Component 2: Health System Strengthening:(Cost \$3.00 M)

Component 3: Implementation Management and Monitoring and Evaluation:(Cost \$1.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Satisfactory	<input type="checkbox"/> Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

The Project was approved by the Board on April 2, 2020 and the Credit Agreement was declared effective on April 15th, 2020. The Project supports key portions of the Government's COVID-19 Response Plan, and significant progress has been made with implementation, with 89% of the Project's resources already disbursed and the remainder committed. Despite global shortages leading to long delays elsewhere (of several months in many cases), key items procured under the Project in Haiti such as PPEs, COVID-19 testing supplies, and oxygen therapy equipment have been delivered and are being used by health facilities and labs. The Project is progressing well towards achieving its development objective.

MPA Program Development Objective



The Program Development Objective is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness

Multiphase Programmatic Approach (MPA) Status

Sustained efforts continue to be made to advance the implementation of the MPA-funded projects. As of December 14, 2020, 83 MPA-projects have been approved providing a total commitment of US\$4.14 billion. In addition, 12 PEF funded projects have been approved to complement the COVID response. Disbursements have continued to increase at a rapid pace. Twenty four (24) country projects or 29% of projects approved have reached 70-100% disbursements. The projects benefit around 3.7 billion people or 50% of the global population. Of the 83 approved projects: (i) 32 are in Africa – 11 in AFE and 21 in AFW; (ii) 11 in East Asia; (iii) 12 in Europe and Central Asia; (iv) 12 in Latin America and the Caribbean; (v) 7 in Middle East and North Africa; and (vi) 9 in South Asia. Seventy (70) projects are disbursing. Total disbursements as of December 14, 2020 under these projects amount to US\$1.76 billion or 43% of overall commitments (a 7% increase in the past month). In addition, \$465 million have been committed under signed contracts with UNICEF and Bank Facilitated Procurement (BFP), bringing to 53% actual disbursements and committed amounts. Streamlined procedures, delegated approval coupled with flexible project design and intensified efforts across the Bank have contributed to the progress. Implementation faces significant challenges as some countries are still under different levels of lockdown or mobility restrictions and counterparts and Bank teams are operating from home. This creates connectivity challenges. Notwithstanding challenges, the MPA is on track to achieving its PDO – to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness. The significant level of disbursements in just nine months attest to the strong implementation of the Bank response thanks to the commitment of counterparts supported by country teams.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	Substantial	Substantial
Macroeconomic	Substantial	Substantial	Substantial
Sector Strategies and Policies	Substantial	Substantial	Moderate
Technical Design of Project or Program	Substantial	Substantial	Moderate
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Substantial	Substantial	Substantial
Stakeholders	Moderate	Moderate	Low
Other	Moderate	--	--
Overall	High	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes



Emergency COVID-19 Response				
▶ Percentage of suspected cases of COVID-19 cases reported and investigated based on national guidelines (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	96.36	100.00	90.00
Date	15-Apr-2020	28-Jun-2020	12-Dec-2020	31-Mar-2024
Comments:	For the period 1 Oct - 12 dec, 9,719 suspected cases of COVID were notified (COVID-19 daily epidemiological bulletin, MSPP).			
▶ Country has activated their public health Emergency Operations Centre or a coordination mechanism for COVID-19 (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	11.00	11.00	11.00
Date	01-Mar-2020	30-Jun-2020	12-Dec-2020	31-May-2023

Health System Strengthening				
▶ Number of designated laboratories with diagnostic equipment, test kits, and reagents for diseases with mandatory immediate notification per MSPP norms (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	12.00	3.00
Date	01-Mar-2020	25-Jun-2020	12-Dec-2020	31-Mar-2024
Comments:	As of Dec 12th, 12 laboratories supported by the project with supplies and training can perform COVID-19 testing.			

Intermediate Results Indicators by Components

Component 1: Emergency COVID-19 Response				
▶ Number of health staff trained in infection prevention and control per MSPP-approved protocols (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,396.00	1,830.00	10,000.00
Date	01-Mar-2020	21-Jun-2020	31-Dec-2020	31-May-2023
Comments:	The December value only includes MSPP staff trained through PAHO. Total number of health workers trained across all MSPP directorates and departments will be updated during the next ISR.			



<p>► Number of individuals reached with tailored information (e.g., individuals and decision makers in different sectors — travel and tourism, food and agriculture, healthcare workers and businesses . . .) (Number, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	8,000,000.00
Date	01-Mar-2020	01-Mar-2020	01-Mar-2020	31-Mar-2024
Comments:	Communication activities have initiated recently and data is not yet available. This indicator will be reported in the next ISR.			

Component 2: Health System Strengthening				
<p>► Percentage of specimens of diseases with mandatory immediate notification submitted for laboratory testing confirmed within WHO standard time at reference laboratories supported by the project (Percentage, Custom)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.63	35.63	35.63	60.00
Date	01-Mar-2020	01-Mar-2020	01-Mar-2020	31-Mar-2024
Comments:	This indicator will be reported in the next reporting period as data was not immediately available.			

Performance-Based Conditions

Data on Financial Performance

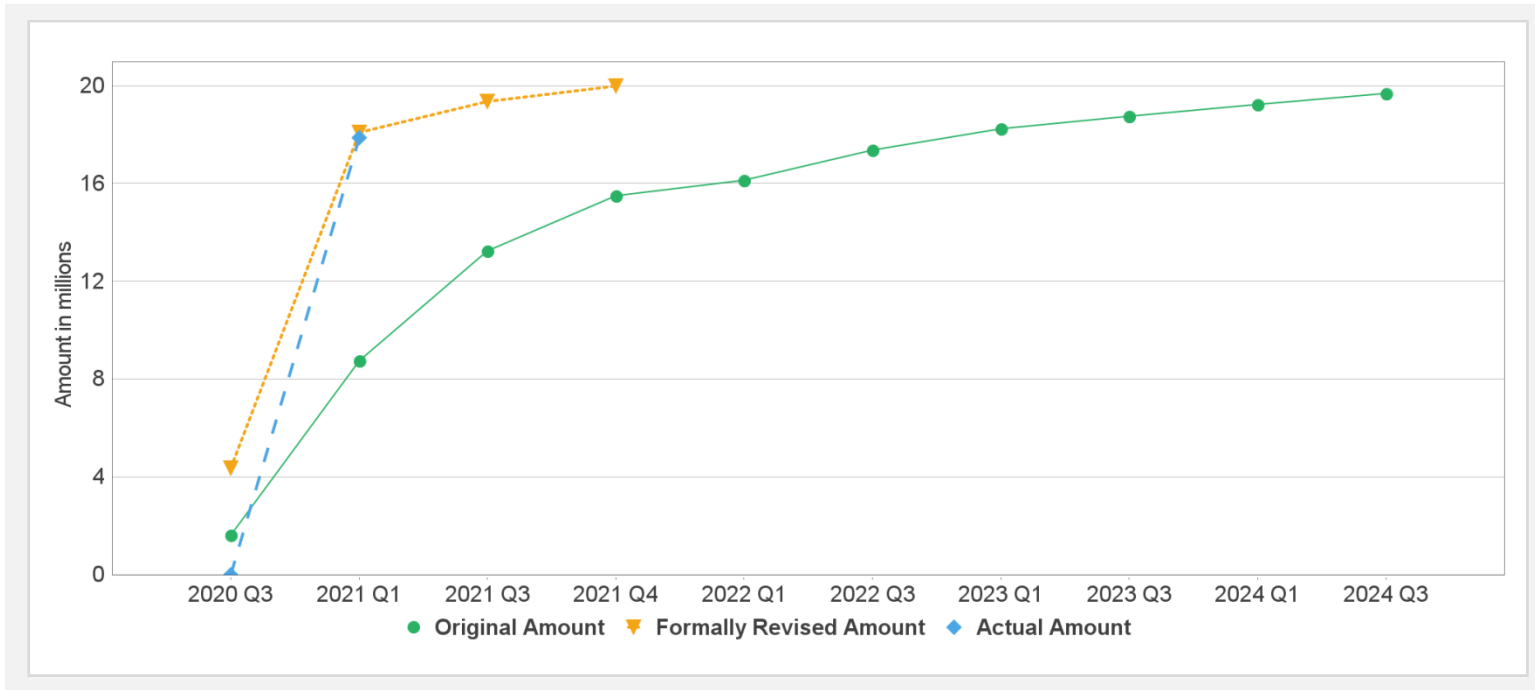
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P173811	IDA-D6010	Effective	USD	20.00	20.00	0.00	17.93	2.14	89%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P173811	IDA-D6010	Effective	02-Apr-2020	03-Apr-2020	15-Apr-2020	30-Mar-2024	30-Mar-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.