



Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Labor Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 12 | ARCHIVED on 11-Jan-2019 | ISR35163 |

Implementing Agencies: Ministry of Economics and Finances, Ministry of Social Action and National Solidarity, Burkina Faso, Ministere de la Femme, de la Solidarite Nationale, et de la Famille, Conseil National pour la Protection Sociale

Key Dates

Key Project Dates

Bank Approval Date: 23-Apr-2014	Effectiveness Date: 26-Sep-2014
Planned Mid Term Review Date: 30-Sep-2016	Actual Mid-Term Review Date: 12-Dec-2016
Original Closing Date: 31-Aug-2019	Revised Closing Date: 31-Aug-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The PDO is to increase access of poor and vulnerable households to safety nets and to lay the foundations for an adaptive safety net system in Burkina Faso.

Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$44.00 M)
Laying the foundations for an adaptive national safety net system:(Cost \$7.40 M)
Project management:(Cost \$4.60 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions

The project currently reaches 56,576 households, 81,714 designated recipients and 443,081 individuals in the North, East, Center-East and Center-West regions.



In the provinces of Yatenga and Zondoma in the North region, the eleventh payment was made in late September-early October 2018. The transfers reached 14,013 designated recipients. The beneficiaries from the commune of Kaïn (classified as red zone) could not be paid due to security issues.

In the provinces of Loroum and Passoré (North region) the second payment took place in late July-early August 2018 and reached 9,237 designated recipients. The third payment, which concerned only Passoré, took place in October 2018 in favor of 6,254 designated recipients. The beneficiaries of Loroum could not be paid for security reasons. A few days before the start of the third payment, three community facilitators of a partner NGO were victims of a terrorist attack and, as a result, all activities including payments were immediately suspended.

In the Center-East, the second payments were made in October 2018, reaching 4,977 designated households with electronic payments and 14,908 in the cash modality. In the East, the second payment, which started in early November, had to be stopped for reasons of insecurity. Beneficiaries of the Kompienga province were assaulted after receiving their transfers. Discussions are underway to extend electronic payment across all regions of intervention.

The adaptive shock-response modality of transfers continues to be implemented in the province of Boulkiemdé in the Center-West region.

In addition, the project is expanding to the Sahel region, where it will reach 20,000 additional beneficiaries. First payments are planned for January 2019.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Moderate	● Moderate
Other	--	● Substantial	● Substantial
Overall	--	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Increase access of poor and vulnerable households to safety nets				
► The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	Measures targeting effectiveness of the CT program. baseline data defined by the initial IE or household survey in the project areas.			
► Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	442,416.00	443,081.00	255,000.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries			

(percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.

Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	53.07	53.08	50.00

Lay the foundations for an adaptive safety net system in Burkina Faso

The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	An effective targeting mechanism is: capable of selecting poor beneficiaries, accepted by the community, cost-effective in targeting beneficiaries			
The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other pr (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	56,576.00	56,576.00	51,000.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	There are 56,576 households with information stored in a registry and 81,714 designated recipients (as more than woman per household can receive the benefit).			

Intermediate Results Indicators by Components

Project management				
Frequency of publication of monitoring reports (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	6.00	6.00	6.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	WB assessment of timeliness and quality of reports produced and transmitted			
Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	42.43	27.83	35.00
Date	01-Sep-2014	30-Sep-2017	31-Oct-2018	31-Aug-2020

Comments:	<p>Program management expense: ratio between operating expenses and total annual expenditures for the cash transfer program (as specified in the PIM) Three different definitions have been adopted for this indicator: - Project administrative expenses as a share of total expenditures of the IDA funds: 27.83% - Total cash transfer payments as a share of total project expenditures of the IDA funds: 69.93% - Total operational costs linked to cash payments as a share of total cash transfers: 13.74%</p>			
►Government contribution to safety net programs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.50	3.70	24.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	<p>The government's contribution is estimated at FCFA 2.5 billion for the duration of the project. Government contribution as of September 2018 has been of FCFA 941,779,997.</p>			

Laying the foundations for an adaptive national safety net system				
►Payment system operational (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	tbd			
►Institutional coordinating mechanism functioning (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2019
►Establishment of a temporary shock-response benefit, with well-defined operational parameters based on shock data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	01-Sep-2014	30-Sep-2017	31-Oct-2018	31-Aug-2020

Cash transfers and awareness programs for poor and vulnerable households				
►The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00

Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	Baseline and endline per capita consumption measured by IE			
►Timely transfer of cash benefits (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	98.00	98.00	80.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
Comments:	% of beneficiary households receiving transfers as per PIM guidelines			
►Beneficiary households participating in accompanying measures (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	80.90	84.40	75.00
Date	01-Sep-2014	31-Dec-2017	31-Oct-2018	31-Aug-2020
Comments:	% of households			
►Direct project beneficiaries of the core cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	407,971.00	408,636.00	230,000.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
►Direct beneficiaries of the adaptive cash transfer benefit (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	34,445.00	34,445.00	25,000.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020
►Percentage of participating mothers whose children followed good nutritional age-appropriate practice (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	92.16	81.00	80.00
Date	01-Sep-2014	31-May-2018	31-Oct-2018	31-Aug-2020

Data on Financial Performance

Disbursements (by loan)

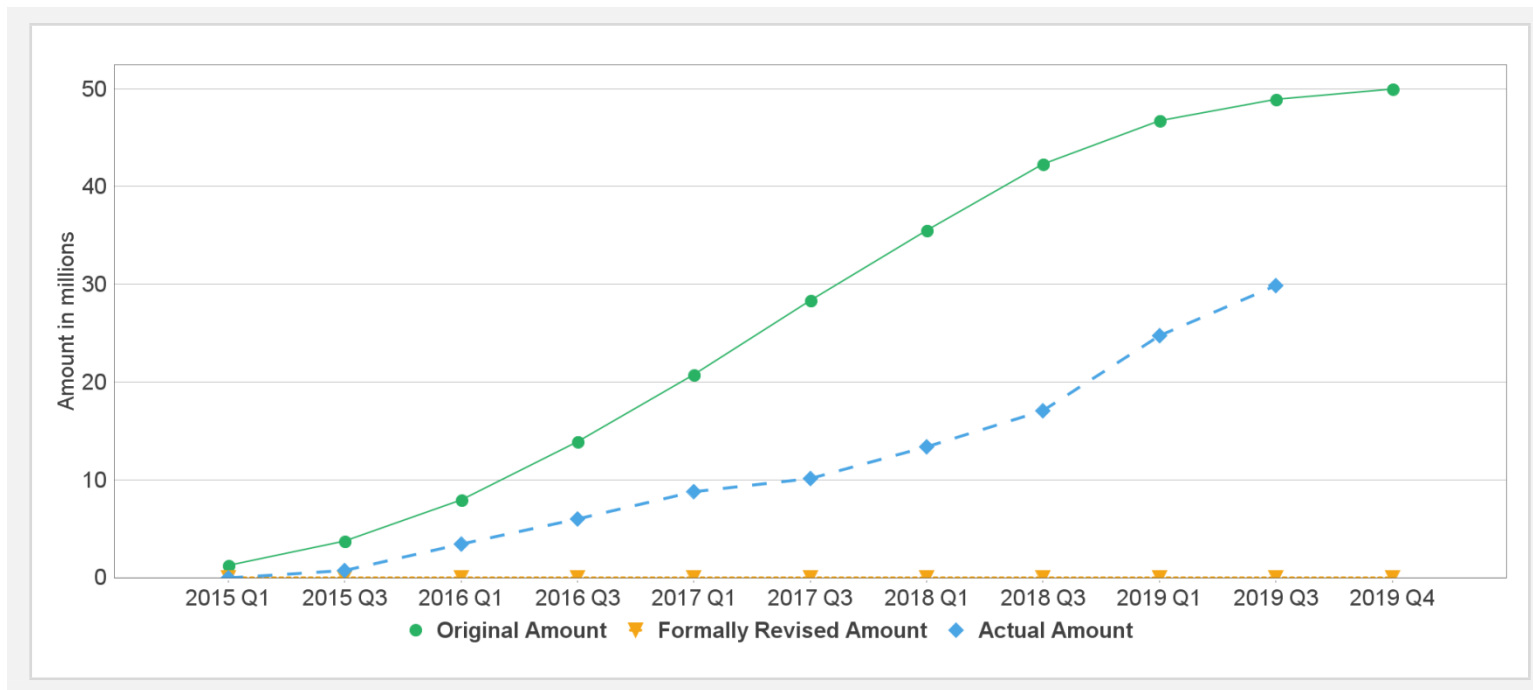


Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P124015	IDA-54290	Effective	USD	50.00	50.00	0.00	27.01	18.34	60%
P124015	TF-A3975	Effective	USD	6.00	6.00	0.00	2.85	3.15	48%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2020
P124015	TF-A3975	Effective	07-Dec-2016	27-Jan-2017	04-Apr-2017	30-Jun-2018	30-Sep-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 01-Jun-2018

Related Project(s)

P160371-Additional Financing for Social Safety Net Project ,P169252-Scale-Up & Responding to the needs of Refugees and Host Communities