



## Social Safety Net Project (P124015)

AFRICA | Burkina Faso | Social Protection & Labor Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 4 | ARCHIVED on 12-Nov-2015 | ISR21201 |

Implementing Agencies: Ministry of Social Action and National Solidarity

### Key Dates

#### Key Project Dates

Bank Approval Date:23-Apr-2014

Effectiveness Date:26-Sep-2014

Planned Mid Term Review Date:31-May-2016

Actual Mid-Term Review Date:--

Original Closing Date:31-Aug-2019

Revised Closing Date:31-Aug-2019

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective (PDO) is to provide income support to poor households and to lay the foundations for a basic safety net system in Burkina Faso.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Cash transfers and awareness programs for poor and vulnerable households:(Cost \$38.80 M)

Laying the foundations for a basic national safety net system:(Cost \$6.60 M)

Project management:(Cost \$4.60 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● Moderate



## Implementation Status and Key Decisions

The project became effective on September 26, 2014 and was launched officially on September 16, 2014 in Gourcy. After a couple of months of unavoidable delays caused by the aftermath of the popular uprising in October 2014 the project started to implement in early 2015. Since then the project has advanced quickly. The first wave of cash transfers to around 15,000 households in the Nord began on September 15, 2015. The government team is progressing very fast on the implementation schedule. The second wave is planned to start in May/June 2016 in the Est and Centre-Est. The system building component is progressing well. The development of an MIS system is well underway and was used for the first wave of cash transfers. The database which is included in the MIS system is being developed so that it can also easily incorporate households that are also being targeted by other programs. The targeting and data collection approach is incorporating variables relevant for other safety net programs to facilitate interprogram coordination and various aspects of poverty and vulnerability.





## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● High	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Low	● Low
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● High	● Moderate

## Results

### Project Development Objective Indicators

- The share of households benefitting from the cash transfers who belong to the 2 poorest quintiles (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

- Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	79261.00	316000.00



Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019
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▾ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	50.00	50.00

▶ The definition and publication of a targeting mechanism, used by the CT program and adoptable for other programs (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

▶ The number of cash transfer beneficiary households with information stored in a registry with data sharing protocols available for other pr (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	8638.00	40000.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

Overall Comments

**Intermediate Results Indicators**



► The per capita consumption level of the households benefitting from the cash transfers (% increase) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

► Timely transfer of cash benefits (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2014	30-Jun-2015	30-Jun-2015	31-Aug-2019

► Beneficiary households participating in accompanying measures (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

► Payment system operational (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	30-Jun-2015	30-Jun-2015	31-Aug-2019



► Institutional coordinating mechanism functioning (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

► Frequency of publication of monitoring reports (Months, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

► Cash transfer program management expenses as share of total cash transfer program expenses (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	01-Sep-2014	30-Jun-2015	30-Oct-2015	31-Aug-2019

► Government contribution to safety net programs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	24.00
Date	01-Sep-2014	30-Jun-2015	30-Jun-2015	31-Aug-2019

Comments

In the RF of the project there is no quantitative amount set as a target for this indicator. The target at the end of project is 'operational costs related to the implementation of the project'. However, during project preparation the MEF committed to provide counterpart funding to the project in the amount of FCFA 6 billion (=24% of total project costs).

Overall Comments



## Data on Financial Performance

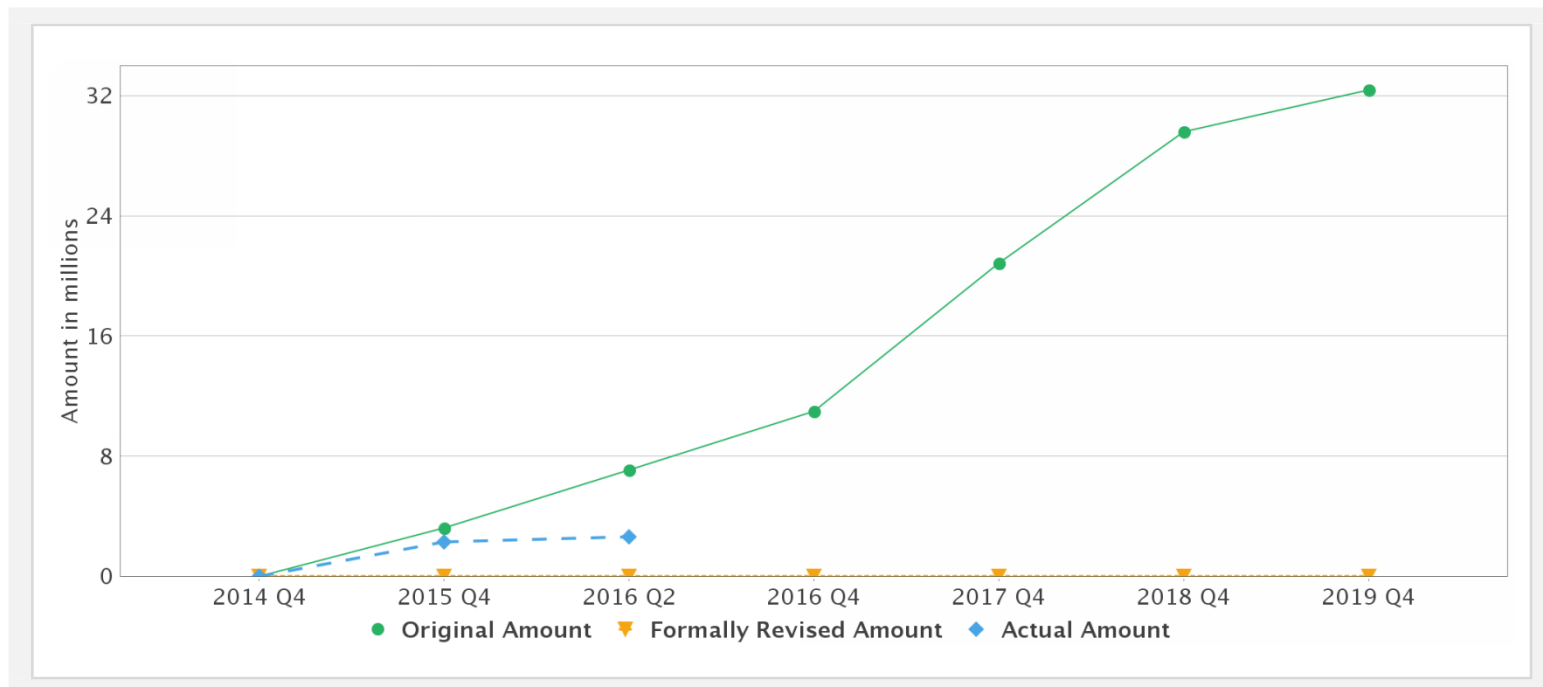
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P124015	IDA-54290	Effective	XDR	32.40	32.40	0.00	2.60	29.80	8%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P124015	IDA-54290	Effective	23-Apr-2014	17-Jun-2014	26-Sep-2014	31-Aug-2019	31-Aug-2019

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)





There are no related projects.

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