



## Togo Extractive Industries Transparency Initiative Implementation Support Project (P163207)

AFRICA | Togo | Energy & Extractives Global Practice |  
 Recipient Executed Activities | Investment Project Financing | FY 2018 | Seq No: 1 | ARCHIVED on 20-Jun-2018 | ISR33182 |

Implementing Agencies: Ministry of Economy and Finance, Secretariat ITIE

## Key Dates

### Key Project Dates

Bank Approval Date: 27-Feb-2018

Effectiveness Date: --

Original Closing Date: --

Revised Closing Date: --

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective is to support implementation and sustainability of the Extractive Industries Transparency Initiative in Togo. This will be achieved through improved reporting procedures for production and revenue data from the extractive industries, strategic communication with stakeholders as well as business planning for the EITI Secretariat.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Moderately Satisfactory
Overall Implementation Progress (IP)	--	● Moderately Satisfactory

## Implementation Status and Key Decisions

The Grant Agreement was signed in late March. The Secretariat is in the process of finalizing disbursement and procurement arrangements. Implementation arrangements consist of a national Multi-Stakeholder Group (MSG) which oversees EITI implementation. The MSG is supported by a National Secretariat, which is also the implementing the EGPS Grant. Moreover, the MSG reports to a high-level EITI Steering Committee which is chaired by the Prime Minister and includes ministers from relevant ministries. Togo is implementing EITI since 2010. EITI-Togo published its sixth annual report of resource revenue in December 2017. Togo is currently assessed to have made "Meaningful progress" towards the global EITI



requirements.

In addition to the traditional launch events for the annual EITI Report, the Secretariat, in May 2018, also organized a four-day “Sustainability Forum” in collaboration with the IDA-financed Mining Governance and Development Project. This initiative is laudable given the complementarity of the two activities, especially in the areas of mineral production monitoring and accountability of mineral license management. The Forum also discussed modalities for promoting sustainable mining. A committee has been created to evaluate the impacts of the Forum and consider next steps.

Moreover, in early May 2018, the International Secretariat announced that Togo had made “Meaningful Progress” towards meeting the requirements for EITI Validation. As a consequence, EITI-Togo was given 18 months (until November 8, 2019) to implement a total of 12 corrective actions which relate to (i) internal governance structures of the Multi-Stakeholder Group, (ii) transparency of license allocation, (iii) enhanced production monitoring, and (iv) accountability of sub-national revenue sharing and social expenditure.

The EGPS Grant will support implementation of the required actions. This will be done through:

- 1 . Automated reporting of production and revenue data;
- 2 . Strategic communication and outreach activities, including an impact and perception survey
- 3 . EITI Secretariat business planning and long-term financial sustainability

## Risks

### Overall Risk Rating

Risk Category	Rating at Approval	Previous Rating	Current Rating
Overall	● Moderate	--	● Moderate

## Results

### Project Development Objective Indicators

#### ►Satisfactory progress of EITI implementation according to international validation requirements (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EITI compliant per 2011 guidelines	--	Meaningful Progress	EITI compliant per 2016 (or updated) guidelines
Date	01-Jan-2018	--	08-May-2018	31-Dec-2019

#### ►Percentage of payments which are reported automatically through EITI portal (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00



Date	01-Jan-2018	--	01-Jun-2018	31-Dec-2019
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►Media, CSO, and citizen engagement in governance and accountability of the extractive industries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	12% of survey respondents confirm knowledge of EITI. 47% of resource persons confirm EITI knowledge	--	12% of survey respondents confirm knowledge of EITI. 47% of resource persons confirm EITI knowledge	18% of respondents confirm knowledge of EITI 55% of resource persons confirm EITI knowledge
Date	01-Jan-2018	--	01-Jun-2018	31-Dec-2019

#### Overall Comments

In May 2018, the International EITI Board assessed Togo to have made "Meaningful Progress" towards the EITI requirements. This places Togo in the category with appr. 20 other countries (including Burkina Faso, Norway, Ghana and others). Only four countries are placed in the highest category of "Satisfactory Progress".

#### Intermediate Results Indicators

►EITI data formats are linked to public financial management systems (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No links reporting systems. EITI data is reported manually	--	No links. EITI data is entered manually	EITI data are automatically linked to public financial management systems
Date	01-Jan-2018	--	01-Jun-2018	31-Dec-2019



▶Percentage of sales value from the extractive industries which is automatically reported through the EITI portal (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	60.00
Date	01-Jan-2018	--	01-Jun-2018	31-Dec-2019

▶Percentage of total revenue from the extractive industries which is reconciled through the EITI Report (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	97.00	--	97.00	97.00
Date	01-Jan-2018	--	23-Mar-2018	31-Dec-2019

▶Number of EITI outreach events per year (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	3.00	10.00
Date	29-Dec-2017	--	19-Jun-2018	31-Dec-2019

▲Number of male participants (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,400.00	--	250.00	800.00
Date	01-Jan-2018	--	19-Jun-2018	31-Dec-2019



## ▶Number of female participants (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	230.00	--	75.00	300.00
Date	01-Jan-2018	--	19-Jun-2018	31-Dec-2019

## ▶3-5 year financial plan for EITI implementation (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	EITI budget is supported by development partners and Government funds	--	EITI Work Plan is supported by (i) government, (ii) African Devt Bank and (iii) EGPS	3-5 years financial plan including sources of funds
Date	01-Jan-2018	--	01-Jun-2018	31-Dec-2019

Overall Comments

**Data on Financial Performance****Disbursements (by loan)**

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
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**Key Dates (by loan)**

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
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**Restructuring History**

There has been no restructuring to date.



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## Related Project(s)

There are no related projects.

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