PROCUREMENT PLAN (Textual Part)

Project information	Country:	Kyrgyz Republic
	Full Project Name:	TAX ADMINISTRATION AND STATISTICAL SYSTEM MODERNIZATION PROJECT (TASSMP)
	Total Finance (\$):	USD 35,000,000
	Project Number:	P163711
Project Implement	ation agency	State Tax Service KR (STS) National Statistical Committee KR (NSC)
Date of the Procur	ement Plan	January 20, 2020
Period covered by	this Procurement Plan:	September 2020 – September 30, 2025

Preamble

In accordance with paragraph 5.9 of the "World Bank Procurement Regulations for IPF Borrowers" (July 2016, revised November 2017 and August 2018) ("Procurement Regulations") the Bank's Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank's Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements:

In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), procurement under World Bank financed operations may be carried out in accordance with "Single—Stage Bidding" method set forth in the Public Procurement Law of the Kyrgyz Republic dated April 3, 2015 № 72 (the "PPL") with amendments dated November 18, 2016 No. 182, December 10, 2016 No. 195, February 14, 2017 No. 25, May 30, 2017 No. 93, March 29, 2018 No. 32, January 11, 2019 No. 4, June 26, 2019 No. 76, provided that such arrangements continue to meet requirements of the paragraph 5.4 of the Procurement Regulations and the following conditions:

- The request for bids/request for proposals document shall require that bidders/proposers submitting bids/proposals present a signed acceptance at the time of bidding, to be incorporated in any resulting contracts, confirming application of, and compliance with, Bank Anti-Corruption Guidelines, including without limitation the Bank's right to sanction and the Bank's inspection and audit rights;
- Bidding documents, including contract forms, acceptable to the Bank shall be used. Bidding documents shall include provisions, as agreed with the Bank, intended to adequately mitigate against environmental, social, health and safety ("ESHS") risks and impacts.
- The Bidding process shall not be cancelled solely on the reason that minimum bid price is larger than the amount allocated by procuring entity for the procurement.
- There shall be no preference applied during procurement of goods and works.
- Implementing agency shall have an option to publish procurement notice without disclosing cost estimate.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations. Other national procurement arrangements such as "Simplified Method" (Request for Quotation) may be applied on the same conditions stated above for procuring limited quantities of readily available off–the–shelf goods or simple civil works of small value. In addition, not less than three quotations shall be requested to ensure competition.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: "Not Applicable"

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations "Not Applicable"

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable; Works: is not applicable.

PROCUREMENT Kyrgyz Republic : Tax Administration and Statistical System Modernization Project General Information

General Information
Country: Kyrgyz Republic Bank's Approval Date of the Original Procurement Plan: 2020-06-07
Revised Plan Date(s): (comma delineated, leave blank if non 2021-03-29
GPN Date: Tax Administration and Statistical System Modernization Project
Loan / Credit No: IDA / 65460, IDA / D5660
Executing Agency(ies State Tax Service under the Government of the Kyrgyz Republic

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH	Procureme nt Document Type	Actual Amount (US\$)	Process Status	Draft Pre-q Docur	ualification nents	Prequali Evaluatio		Draft I Docur Justifi	Bidding nent / cation	Specific Pro Notice / I		Bidding Do		Proposal Su Opening	ibmission /	Bid Evaluat and Recom for A	mendation	Signed (Comp	letion
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Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum		Prequalif Evaluation	ication Report	Draft I Docur		Specific Pr Notice /	ocurement Invitation	Bidding Doc		Proposal Si Opening	ubmission / / Minutes	Bid Evaluati and Recomm for Av	mendation	Signed C	Contract	Contract (Completion
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KG-STS-GO-RFQ-02 / Office equipment (Furniture, computers, phones)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,676.18	Completed							2020-03-20								2020-05-15	2020-08-17	2020-11-11	2020-09-08
KG-STS-GO-RFQ-01 / IT Equipment (3 units)	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,056.21	Completed							2020-06-17	2020-06-15						:	2020-07-16	2020-07-03	2020-08-06	2020-08-04
STS-GS/S-001 / Training centers projector replacement (2 per center)	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2022-01-15							:	2022-03-12		2022-09-08	
STS-GS/S-005 / Procure monitoring software for data centers and field	IDA / D5660	Component 2. STS Operational Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-06-05							:	2021-07-31		2022-01-27	
STS-GS/NCB-001 / Video Conference link between HQ, 2 training centers	IDA / D5660	Component 1. STS Institutional Development	Post	Request for Bids	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on					2022-06-01		2022-06-06				2022-07-18		2022-08-17		2022-09-21		2023-03-20	
STS-GS/S-002 / Training Center's office furniture replacement @ 15 seats per center	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on							2021-12-04								2022-01-29		2022-07-28	
STS-CS/S-003 / Procurement of installed kiosk queue management equipment (includes displays for each counter and large screen TV for status of queues) for select higher volume offices	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open – National	Single Stage - One Envelope		0.00	Pending Implementati on							2021-07-17							:	2021-09-11		2022-03-10	
STS-GS/NCB-002 / Procurement of call center software and associated hardware to provide 20 seat capability	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Bids	Open – National	Single Stage – One Envelope		0.00	Pending Implementati on					2020-05-31		2020-06-05				2020-07-17		2020-08-16	2	2020-09-20		2021-03-19	
STS-GS/S-004 / Procurement of a call center furniture and equipment	IDA / 65460	Component 1. STS Institutional Development	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2020-06-05							:	2020-07-31		2021-01-27	
STS-GS/NCB-003 / Procure audit working paper and case management software and training its use	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open - National	Single Stage – One Envelope		0.00	Pending Implementati on					2021-05-31		2021-06-05				2021-07-17		2021-08-16		2021-09-20		2022-03-19	
STS-GS/ICB-001 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2020-05-31		2020-06-05				2020-07-17		2020-08-16	:	2020-09-20		2021-03-19	
STS-GS/ICB-002 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2021-05-31		2021-06-05				2021-07-17		2021-08-16	:	2021-09-20		2022-03-19	
STS-GS/ICB-004 / Procure PCs, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning, communication and server equipment (annual)	IDA / D5660	Component 2. STS Operational Development	Post	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2023-05-31		2023-06-05				2023-07-17		2023-08-16	:	2023-09-20		2024-03-18	
STS-GS/ICB-005 / Procure PC's, printers, office software, scanners and associated network equipment (annually). Upgrade of primary data center including power and air conditioning , communication and server equipment (annual)	IDA / 65460	Component 2. STS Operational Development	Post	Request for Bids	Open – International	Single Stage - One Envelope		0.00	Pending Implementati on					2024-05-31		2024-06-05				2024-07-17		2024-08-16	:	2024-09-20		2025-03-19	
STS-GS/S-000 / Procure financial software for PIU	IDA / D5660	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope		0.00	Pending Implementati on							2020-01-28								2020-03-24		2020-09-20	

STS-GS/ICB-003 / Procure PC's, printers, office software, scanners and associated network equipment (annually) Upgrade of primary data certer including power and ai conditioning , communication and server equipment (annual	100 / 63460	Component 2. STS Operational Development	Post	Request for Bids	Open - International	Single Stage – One Envelope	0.00	Pending Implementati on			2022-05-31	2022-06-05		2022-07-17	2022-08-16	2	2022-09-20	2023-03-19	
STS-GS/ICB-006 / Upgrade the ISNAK acquire new modules and upgrade existing modules.	IDA / 65460	Component 2. STS Operational Development	Prior	Request for Bids	Open - International	Single Stage – One Envelope	0.00	Pending Implementati on			2021-07-03	2021-07-08		2021-08-19	2021-09-18	2	2021-10-23	2022-04-21	
STS-GS/S-000-OE / Procure office equipment (fax machine, projectors)	IDA / 65460	Component 5. Project Management	Post	Request for Quotations	Open - National	Single Stage - One Envelope	0.00	Pending Implementati on				2020-01-28				2	2020-03-24	2020-09-20	

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	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docum		Prequali Evaluatio		Draft B Docum Justific	nent /	Specific Pro Notice / I		Bidding Do Issi	cuments as ied		ubmission / / Minutes	Bid Evaluat and Recom for A	mendation	Signed C			Completion
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CONSULTING FIRMS																									
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of	Reference	Expression	of Interest		and Draft or Proposals	Request fo		Opening o Proposals	Evalua Technical	tion of Proposal	Report a		Signed	Contract	Contract C	Completion
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KG-STS-CS-CQS-01 / Consulting firm for IT infrastructure sustainability analysis	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		55,000.00	Completed	2020-04-01	2020-06-12	2020-04-22	2020-06-15	2020-06-05	2020-07-14						2020-07-05	2020-08-04	2020-08-09	2020-08-05	2021-02-05	2020-09-1
KG-STS-CS-CQS-02 / Consulting firm for a functional gap assessment and high-level IT system design	IDA / 65460	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – National		211,200.00	Completed	2020-06-19	2020-06-15	2020-06-26	2020-06-22	2020-07-20	2020-07-24						2020-07-30	2020-08-30	2020-08-04	2020-08-30	2020-09-30	2020-10-0
KG-STS-CS-CQS-03 / Project Audit	IDA / 65460	Component 5. Project Management	Post	Consultant Qualification Selection	Open - International		5,422.22	Signed	2020-07-20	2020-07-21	2020-07-27	2020-07-22	2020-08-25	2020-08-14						2020-08-31	2020-08-14	2020-09-03	2020-08-28	2020-12-31	
STS-CS/CQS-001 / Consulting services to advise on strategic planning, enhanced STS performance monitoring and provide training to increase management capacity.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection			0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05							2020-08-04		2020-09-08		2021-03-07	
STS-CS/CQS-002 / Consulting services to advise on HR policies and workforce training	IDA / DS660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05							2020-08-04		2020-09-08		2021-03-07	
STS-CS/CQS-007 / Consulting assistance to advise on public communication campaign to introduce new functions provided by STS and on enhancing STS's "image".	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2021-03-16		2021-04-06		2021-05-20							2021-06-19		2021-07-24		2022-01-20	
STS-CS/CQS-008 / Consulting services to undertake periodic surveys of taxpayers for feedback on STS performance.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – National		0.00	Pending Implementation	2022-03-16		2022-04-06		2022-05-20							2022-06-19		2022-07-24		2023-01-20	
STS-CS/CQS-013 / Contract for third party IT security audit (externa facing websites and internal access controls).	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - National		0.00	Pending Implementation	2020-03-16		2020-04-06		2020-05-20							2020-06-19		2020-07-24		2021-01-20	
STS-CS/QCBS-001 / Consulting services to conduct Business Process Reengineering for STS operational areas.	IDA / D5660	Component 2. STS Operational Development	Prior	Quality And Cost- Based Selection	Open – International		0.00	Pending Implementation	2020-01-02		2020-01-23		2020-03-07				2020-04-04	2020-05-04		2020-06-08		2020-07-13		2021-07-13	
STS-CS/QCBS-002 / Contract for a consultanting firm to assess the feasibility of upgrading the equipment and infrastructure of the primary data center and developing requirements for a disaster recovery (business continuity) center.	IDA / DS660	Component 2. STS Operational Development	Prior	Quality And Cost- Based Selection	Open - International		0.00	Pending Implementation	2020-02-01		2020-02-22		2020-04-06				2020-05-04	2020-06-03		2020-07-08		2020-08-12		2021-08-12	
STS-CS/LCS-001 / Audit Services	IDA / D5660	Component 5. Project Management	Post	Least Cost Selection	Open - International		0.00	Pending Implementation	2020-04-20		2020-05-11		2020-06-24				2020-07-22	2020-08-21		2020-09-25		2020-10-30		2021-04-28	
STS-CS/CQS-005 / Consulting assistance to conduct a change readiness assessment, assist in developing a change management strategy and train management in effectively managing change within the organization.	IDA / DS660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International		0.00	Pending Implementation	2020-01-15		2020-02-05		2020-03-20							2020-04-19		2020-05-24		2020-11-20	
STS-CS/CQS-003 / Consulting services to advise on internal control plus risk analysis criteria and interity	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – International		0.00	Pending Implementation	2020-05-01		2020-05-22		2020-07-05							2020-08-04		2020-09-08		2021-03-07	

STS-CS/CQS-006 / Consulting assistance to review legal framework for STS and advise on enhancements required to meet standard international tax administration best practices.	IDA / DS660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – International	0.00	Pending Implementation	2020-03-16	2020-04-06	2020-05-20			2020-06-19	2020-07-24	2021-01-20	
STS-CS/CQS-004 / Consulting services to advise on enhancing internal control and corruption detection mechanism and provide training.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open – National	0.00	Pending Implementation	2021-12-30	2022-01-20	2022-03-05			2022-04-04	2022-05-09	2022-11-05	
STS-CS/CQS-011 / Consulting services to provie assistance in developing system requirements based upon BPR requirements.	IDA / D5660	Component 2. STS Operational Development	Post	Consultant Qualification Selection	Open – International	0.00	Pending Implementation	2022-05-16	2022-06-06	2022-07-20			2022-08-19	2022-09-23	2023-03-22	
STS-CS/CQS-014 / Contract for third party IT security audit (externa facing websites and internal access controls). (Part -2)	IDA / D5660	Component 2. STS Operational Development	Post	Consultant Qualification Selection	Open – National	0.00	Pending Implementation	2024-03-16	2024-04-06	2024-05-20			2024-06-19	2024-07-24	2025-01-20	
STS-CS/CQS-009 / Consulting services to undertake annual staff feedback surveys.	IDA / D5660	Component 1. STS Institutional Development	Post	Consultant Qualification Selection	Open - International	0.00	Pending Implementation	2020-03-16	2020-04-06	2020-05-20			2020-06-19	2020-07-24	2021-01-20	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of	Reference	Invitat Identified Consi		Draft Ne Con	gotiated tract	Signed (Contract	Contract C	ompletio
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
KG-STS-CS-CS-INDV-02 / Procurement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		3,478.41	Completed	2020-06-16	2020-05-20	2020-06-18	2020-05-26			2020-06-24	2020-05-29	2020-12-31	2020-10-
KG-STS-C5-CS-INDV-03 / Financial Manager for PIU		Component 5. Project Management	Post	Individual Consultant Selection	Limited		4,987.58	Completed	2020-06-15	2020-04-01	2020-06-20	2020-05-07	2020-06-23	2020-05-11	2020-06-25	2020-05-15	2020-09-01	2020-10-
KG-STS-C5-CS-INDV-06 / Financial manager advisor	IDA / 65460	Component 5. Project Management	Post	Direct Selection	Direct		2,530.34	Completed	2020-06-18	2020-06-22	2020-06-28	2020-07-12			2020-09-01	2020-07-20	2021-02-28	2020-10-
KG-STS-C5-CS-INDV-05 / Office manager/translator for PIU		Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-06-30	2020-06-22	2020-08-18		2020-09-08		2020-10-13		2021-04-11	
KG-STS-C5-CS-INDV-04 / Disbursement specialist for PIU	IDA / 65460	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Canceled	2020-07-13	2020-06-30	2020-08-31		2020-09-21		2020-10-26		2021-04-24	
STS-CS/IC-001 / Consulting service to review VAT gap calculation methodolgoy and assist with generating VAT gap calculations.	IDA / D5660	Component 2. STS Operational Development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2022-05-16		2022-07-04		2022-07-25		2022-08-29		2023-02-25	
STS-CS/IC-002 / Consulting service to advise IT management on managing the ISNAK project.		Component 2. STS Operational Development	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2020-03-16		2020-05-04		2020-05-25		2020-06-29		2020-12-26	
STS-CS/IC-003 / Project management expert to assist STS management with management of the project.	IDA / D5660	Component 5. Project Management	Post	Individual Consultant Selection	Open		0.00	Pending Implementation	2019-10-31		2019-12-19		2020-01-09		2020-02-13		2020-08-11	