Public Disclosure Authorized

Jordan Education Reform Support Program (P162407)

MIDDLE EAST AND NORTH AFRICA | Jordan | Education Global Practice | Requesting Unit: MNC02 | Responsible Unit: HMNED IBRD/IDA | Program-for-Results Financing | FY 2018 | Team Leader(s): Dina N. Abu-Ghaida

Seq No: 5 | ARCHIVED on 30-Jun-2020 | ISR42624 | Created by: Dina N. Abu-Ghaida on 24-Jun-2020 | Modified by: Dina N. Abu-Ghaida on 28-Jun-2020

### **Program Development Objectives**

Program Development Objective (from Program Appraisal Document)

The Program is to expand access to early childhood education, and to improve student assessment and teaching and learning conditions for Jordanian children and Syrian refugee children.

# Overall Ratings Name Previous Rating Current Rating Progress towards achievement of PDO Moderately Satisfactory Moderately Satisfactory Overall Implementation Progress (IP) Moderately Satisfactory Moderately Satisfactory

### Implementation Status and Key Decisions

Since the last ISR dated December 2019, the COVID-19 pandemic led to school closures beginning in March 2020 and lasting through the rest of the school year. The Ministry of Education (MOE) responded swiftly by switching to distance education in the short term and planning for the medium term. The Ministry focused on setting up online and television resources to provide students with distance learning content. Leveraging readily available materials from the private sector, the Ministry offered online lectures through its newly established *Darsak* platform and two dedicated TV channels. These resources cover the curriculum's core subjects of Arabic, English, math, and science for grades 1 through 12. In addition, the country's TV sports channel was repurposed to broadcast educational material tailored to students preparing for the *tawjihi*. The MOE also developed the *Education during Emergency Plan 2020/22* (EDEP), which lays out the short- to medium-term education response to the COVID-19 pandemic in three phases.

Prior to the COVID-19 pandemic, the Jordanian government had requested additional support from the World Bank in order to expedite KG2 access expansion and reform both the content and mode of delivery of the *tawjihi* exam. With the advent of the COVID-19 pandemic, this request for support was expanded to include strengthening implementation of the EDEP, in particular as relating to its Sustainability Phase (September 2020 - September 2022). Having made the swift leap to distance education, the MOE sees the benefits of maintaining the gains made in its ability to provide distance education by integrating distance education better into traditional classroom instruction once the pandemic subsides and children return to schools. In other words, the education system in Jordan will not only recover but "build back better" during this phase, with MOE exploring opportunities to leverage high-quality distance learning content as a complementary resource for students during regular times and piloting blended learning modalities.

# **Data on Financial Performance**

## Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	(	% Disbursed
P162407	IBRD-88040	Effective	USD	147.70	147.70	0.00	90.32	57.38		61%

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P162407	TF-A6420	Effective	USD	2.09	2.09	0.00	0.26	1.83	13%
P162407	TF-A6421	Effective	USD	50.21	50.21	0.00	31.59	18.62	63%

# Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P162407	IBRD-88040	Effective	05-Dec-2017	12-Dec-2017	14-Dec-2017	31-May-2023	31-May-2023
P162407	TF-A6420	Effective	12-Dec-2017	12-Dec-2017	14-Dec-2017	31-May-2023	31-May-2023
P162407	TF-A6421	Effective	05-Dec-2017	12-Dec-2017	14-Dec-2017	31-May-2023	31-May-2023

# **Program Action Plan**

Action Description	Complete and verify baselines for the PforR Program indicators						
Source	DLI#	Responsibility	Timing	Timing Value	Status		
Technical		Client	Due Date	31-Jan-2020	Revised Date		
Completion Measurement	The baseline value for the dropout rate for Syrian refugees is still missing. Capacity building in M&E through the recruitment of an M&E officer will support in verifying and finalizing the methodology for computation of this baseline value.						
Comments	nts						

Action Description	Establish an integrated system which captures procurement/contract cycle (Goods, Works, Consultants)							
Source	DLI#	Responsibility	Timing	Timing Value	Status			
Fiduciary Systems		Client	Due Date	31-Aug-2020	Revised Date			
Completion Measurement	Integrated system es	Integrated system established and operational.						
Comments	The MOE is drafting the TOR related to integration of procurement and contract management systems at MOE and MOPWH.							

Action Description	Systematic Reporting for constructions activities, between MOE and MOPWH						
Source	DLI#	Responsibility	Timing	Timing Value	Status		
Fiduciary Systems		Client	Recurrent	Continuous	In Progress		
Completion Measurement	Operations Manual p	Operations Manual procedures on procurement of works are complied with.					
Comments	No construction activities have been completed so far under the program.						

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Action Description	Environmental and Social Standards Operating Procedures and Guidelines including different measures to bridge identified gaps adopted							
Source	DLI#	Responsibility	Timing	Timing Value	Status			
Environmental and Social Systems		Client	Recurrent	Continuous	In Progress			
Completion Measurement	Operations Manual u Guidelines	Operations Manual updated and complied with Environmental and Social Standards Operating Procedures and Guidelines						
Comments	Operations Manual is updated							

Action Description	, , ,	Systematically integrating gender mainstreaming efforts into MOE activities through enhancing the capacity of MOE staff and respective partners to mainstream gender in program activities (e.g. teacher training, school construction and maintenance)							
Source	DLI#	Status							
Technical		Client	Recurrent	Continuous	In Progress				
Completion Measurement	Capacity building ac	Capacity building activities with a gender focus							
Comments	This activity has not	This activity has not been initiated yet.							

Action Description	, , ,	Systematically integrating gender mainstreaming efforts into MOE activities through reducing gender biases and stereotypes in teacher trainings						
Source	DLI#	Responsibility	Timing	Timing Value	Status			
Technical		Client	Recurrent	Continuous	In Progress			
Completion Measurement	Teacher Training ma	Teacher Training materials with gender balance.						
Comments	This activity has not I	This activity has not been initiated yet.						

Action Description	Systematically integrating gender mainstreaming efforts into MOE activities through developing gender-sensitive guidelines for classroom management						
Source	DLI#	Responsibility	Timing	Timing Value	Status		
Technical		Client	Recurrent	Continuous	In Progress		
Completion Measurement	Gender-sensitive guid	delines for classroom ma	anagement				
Comments	This activity has not be	This activity has not been initiated yet					

Action Description	tivities through supporting to	eachers to provide a			
Source	DLI#	Responsibility	Timing	Timing Value	Status

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Technical		Client	Recurrent	Continuous	In Progress		
Completion Measurement	Capacity building acti	Capacity building activities for teachers with a gender focus					
Comments	This activity has not been initiated yet.						

### **Risks**

### **Systematic Operations Risk-rating Tool**

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Moderate	□Moderate	□Moderate
Macroeconomic	Substantial	Substantial	□Moderate
Sector Strategies and Policies	Substantial	Substantial	□Moderate
Technical Design of Project or Program	Moderate	Substantial	□Moderate
Institutional Capacity for Implementation and Sustainability	□High	□High	□High
Fiduciary	□Moderate	□Moderate	□Moderate
Environment and Social	Substantial	Substantial	□Substantial
Stakeholders	Moderate	□Moderate	□Moderate
Other			
Overall	□Substantial	Substantial	□Moderate

### Comments

The overall risk was revised to "moderate" from "substantial" reflecting three downgraded risk sub-categories: the macroeconomic, technical design of project or program, and sector strategies and policies risk were all revised to "moderate" from "substantial", while all remaining risks remain unchanged.

The macroeconomic risk rating was revised to "moderate" from "substantial" to more accurately reflect the potential impact on achievement of the PDO and PDO indicators. Although the Program will be implemented in a context of several exogenous shocks, including the impact of the COVID-19 pandemic, the residual risk to the PDO after mitigation measures is moderate. This is due to Jordan's resilience to past shocks and the inclusion of a budget additionality to Ministry of Education (MOE) DLI, which aims to ensure that sufficient resources will be made available towards meeting the Program interventions.

The technical design of project or program risk was revised from "substantial" to "moderate". The Ministry of Education's Education Strategic Plan (ESP) has been in implementation now for 2 years and the technical design of the Program is fully aligned with the ESP, which has made some achievements. For example, progress has been made in the area of improving teacher competencies and licensing, which is a technically and politically complex task.

Sector strategies and policies risk was revised from "substantial" to "moderate". The MOE has adopted the ESP and defines annual action plans that are reviewed twice a year jointly with the education sector development partners. With the onset of the COVID-19 pandemic, the MOE found it necessary to formulate the Education during Emergency Plan (EDEP) to respond to the unique emerging circumstances. Now that the immediate response is over, the MOE is working on integrating the EDEP into the annual planning exercise of the larger ESP. Key policies that underlie the ESP -- in particular the expansion of KG2 services, improvement in teaching quality, and strengthening of student assessment – have been sustained over several years, partly as the commitment to these policies reaches up to the highest levels in the country.

Resu	lts

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# PDO Indicators by Objectives / Outcomes

Niumban of Isades's	a abildran and Coming astronomy	sildren enrolled in ICOO (Noverbook	Custom)	
Number of Jordania	n children and Syrian refugee ch	nildren enrolled in KG2 (Number	r, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80,000.00	103,991.00	101,758.00	110,000.00
Date	31-Oct-2017	10-Oct-2019	16-Feb-2020	31-May-2023
Comments		ailable is from February 2020. T e result of drop-out since the be		
proved teaching and l	earning environment			
►Percentage point red	duction in the dropout rate of Syl	rian refugees (Percentage, Cus	tom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-May-2023
		t rate of Syrian refugees was to		
Comments	in particular after the includes this indicat	e onset of the COVID-19 pande or.	mic. The restructuring and	additional financing no ion
	includes this indicat	or.		
proved learning and te  Number of teachers	includes this indicat eaching environment evaluated against the new Nationstom)	or.  onal Teacher Professional Stand	dards (NTPS) who meet the	e minimum performance
proved learning and te  Number of teachers standards (Number, Co	includes this indicat	or.		
Proved learning and to  Number of teachers standards (Number, Co	includes this indicate eaching environment evaluated against the new Nationstom)  Baseline	onal Teacher Professional Stand Actual (Previous)	dards (NTPS) who meet the Actual (Current)	e minimum performance End Target
nproved learning and te	includes this indicate eaching environment evaluated against the new Nationation Baseline  0.00  31-Oct-2017  The NTPS have been	or.  onal Teacher Professional Stand  Actual (Previous)  0.00	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recrui	End Target 5,000.00 31-May-2023 ted and developed the first
Proved learning and teleproved learning and teleproved learning and teleproved leachers standards (Number, Color Value  Date  Comments	includes this indicate eaching environment evaluated against the new Nationation Baseline  0.00  31-Oct-2017  The NTPS have been	Actual (Previous)  0.00  10-Oct-2019 en finalized and adopted. A cons	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recrui	e minimum performance  End Target  5,000.00  31-May-2023  ted and developed the first
Number of teachers standards (Number, Convalue)  Date  Comments  eformed student asses	includes this indicate eaching environment evaluated against the new National evaluated against the National evaluated against the new National evaluated ag	Actual (Previous)  0.00  10-Oct-2019 en finalized and adopted. A constraint of the c	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recrui	e minimum performance  End Target  5,000.00  31-May-2023  ted and developed the first
Proved learning and to Number of teachers standards (Number, Convalue Date  Comments  Proved learning and to the standards of teachers and teachers are standards (Number, Convalue teachers). The standards are standards as the standards are standards are standards as the standards are standards as the standards are standards are standards are standards are standards are standards are standards. The standards are standards are standards are standards are standards are standards are standards. The standards are standards are standards are standards are standards are standards are standards. The standards are standards are standards are standards are standards are standards are standards. The standards are standards. The standards are standards are standards are standards are standards are standards are standards. The standards are standards are standards are standards are standards are standards are standards. The standards are standards. The standards are sta	includes this indicate eaching environment evaluated against the new National evaluated against the new National evaluated against the ne	Actual (Previous)  0.00  10-Oct-2019 en finalized and adopted. A constraint of the c	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recrui	End Target 5,000.00 31-May-2023 ted and developed the first
proved learning and to  Number of teachers standards (Number, Contact Number)  Value  Date  Comments  eformed student asses	includes this indicate eaching environment evaluated against the new National Baseline  0.00  31-Oct-2017  The NTPS have been draft of the National esement and certification system in reform completed (Yes/No, Cumple eaching in Completed (Yes/No, Cumple eaching environment environm	Actual (Previous)  0.00  10-Oct-2019 en finalized and adopted. A contraction of the contr	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recruiramework and Evaluation to	End Target 5,000.00 31-May-2023 ted and developed the first pols.
proved learning and to Number of teachers standards (Number, Co  ✓alue  Comments  First phase of Tawjik	includes this indicate eaching environment evaluated against the new National Baseline  0.00  31-Oct-2017  The NTPS have been draft of the National esment and certification system in reform completed (Yes/No, Cubaseline	Actual (Previous)  0.00  10-Oct-2019 en finalized and adopted. A contractor Policy and Strategy Foundations  ustom)  Actual (Previous)	Actual (Current) 0.00 25-Jun-2020 sulting firm has been recruiramework and Evaluation to	End Target 5,000.00 31-May-2023 ted and developed the first pols.  End Target

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# Intermediate Results Indicators by Results Areas

	locales developed for the teacher	rs (Yes/No, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-Dec-2020
Comments	In-service training m revision by the MOE	odules will be designed based .	on the quality assurance st	andards currently under
► Percentage of public	c KG teachers that have complet	ed the in-service training modul	e (Percentage, Custom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-Dec-2021
Comments				
►Number of public ar	nd private KGs that have develop Baseline	ed and implemented quality imp  Actual (Previous)	Actual (Current)	End Target
	·			,
Value	Baseline	Actual (Previous)	Actual (Current)	End Target
Value Date	Baseline 0.00	Actual (Previous) 0.00	Actual (Current)	End Target 400.00
Value Date Comments	Baseline 0.00	Actual (Previous) 0.00 10-Oct-2019	Actual (Current) 0.00 25-Jun-2020	End Target 400.00 31-May-2023
Value Date Comments	Baseline 0.00 31-Oct-2017	Actual (Previous) 0.00 10-Oct-2019	Actual (Current) 0.00 25-Jun-2020	End Target 400.00 31-May-2023
Value Date Comments	Baseline 0.00 31-Oct-2017 ership (PPP) setup designed and	Actual (Previous)  0.00  10-Oct-2019  implementation plan for PPP recognitions and the second	Actual (Current) 0.00 25-Jun-2020  pollout developed (Yes/No, Contraction)	End Target 400.00 31-May-2023 Custom)
Value  Date  Comments  ►Public-private partne	Baseline 0.00 31-Oct-2017 ership (PPP) setup designed and	Actual (Previous)  0.00  10-Oct-2019  implementation plan for PPP re Actual (Previous)	Actual (Current) 0.00 25-Jun-2020  collout developed (Yes/No, O	End Target 400.00 31-May-2023 Custom) End Target

Improved teaching and learning environment

▶ Improved maintenance system adopted (Yes/No, Custom)

Baseline Actual (Previous) Actual (Current) End Target

Value No No No Yes

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Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-Dec-2018
Comments		transfer of school-level budget ng committee to finalize all aspe		
➤ Percentage of scho	ools with high proportion of Syrian	refugees implemeting the socio	pemotional learning program	m (Percentage, Custom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
/alue	0.00	0.00	0.00	70.00
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-May-2023
Comments		s completed the socio-emotionals have been completed and will		
►Number of K-12 te	achers trained and certified (Numl	per, Custom)		
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50,000.00
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-May-2023
Comments		ed the teacher standards and it ards. The MOE will conduct a th eptember 2020.		
►Teacher feedback developed by ETC (Y	on training and certification trainin ′es/No, Custom)	g monitored, analyzed and incl	uded in the annual monitori	ng and progress reports
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-May-2023
Comments				
eformed student asse	essment and certification system			
► Grade 3 diagnostic	test on early grade reading and r	nath implemented (Yes/No, Cus	stom)	
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes

### Value No Yes Yes Yes Date 31-Oct-2017 10-Oct-2019 25-Jun-2020 31-Dec-2019 The verification agency has verified the accomplishment of this indicator. Comments ▶ Legal framework for the Tawjihi exam has been adopted so that its secondary graduation and certification function is separated from its function as a screening mechanism for university entrance (Yes/No, Custom) Actual (Previous) Actual (Current) **End Target** Baseline Value No No No Yes

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Strengthened management of education system

Date	31-Oct-2017	10-Oct-2019	25-Jun-2020	31-Dec-2021
Comments				
► Student and Teach	her Feedback on first phase Tawjih	ni reform inform the Tawjihi refo	rm rollout plan (Yes/No, Cu	ustom)
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Value Date	No 31-Oct-2017	No 10-Oct-2019	No 25-Jun-2020	Yes 31-May-2023

### ▶ Geographical Information System (GIS) and Open EMIS produce accurate and timely disaggregated data needed for program monitoring (Yes/No, Custom) Baseline Actual (Previous) Actual (Current) **End Target** Value No Yes Yes Yes Date 31-Oct-2017 10-Oct-2019 25-Jun-2020 31-Dec-2018 The verification agency has verified the accomplishment of this indicator. Comments ▶ Percentage of bids for goods and works that needed to be re-bid (Text, Custom) Baseline Actual (Previous) Actual (Current) **End Target** Value <20% No No No 25-Jun-2020 Date 31-Oct-2017 10-Oct-2019 31-May-2023

### ▶ Percentage of goods and works contracts that needed to be extended (Text, Custom) Baseline Actual (Previous) Actual (Current) **End Target** <20% (goods) and Value No No No <50% (works) Date 31-Oct-2017 10-Oct-2019 25-Jun-2020 31-May-2023 Comments

### **Disbursement Linked Indicators**

Comments

► DLI 1 DLR#1.1. Number of Syrian refugee children enrolled in target schools at the basic and secondary education levels (Output, 15,000,000.00, 0%)

Baseline Actual (Previous) Actual (Current) By end of Year 5

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Value	125,000.00	131,476.00	134,303.00	160,000.00
Date	30-Oct-2017	10-Oct-2019	16-Feb-2020	
Comments	The latest value availa school shutdown.	ble is from February 2020. N	o recent data are available as	s a result of the COVID-19

►DLI 2 DLR#1.2. Nu	umber of Syrian refugee child	ren enrolled in target schools at K	G2 level (Output, 5,000,000.	00, 0%)	
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5	
Value	2,500.00	4,591.00	4,835.00	10,000.00	
Date		10-Oct-2019	16-Feb-2020		
Comments	This figure is from February 2020 and more recent data are not available as a result of the COVID-19 school closures.				

►DLI 3 DLR#2. Number of additional children enrolled in public and private KG2 (Output, 15,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5	
Value	80,000.00	103,991.00	101,758.00	110,000.00	
Date	30-Oct-2017	10-Oct-2019	16-Feb-2020		
Comments	This figure is from February 2020. More recent data are not available as a result of the COVID-19 school closures.				

►DLI 4 DLR#3.1. Comp 4,000,000.00, 0%)	rehensive and harmonized	quality assurance system adopt	ed for public and private KG2	2 schools (Output,
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments	A consulting firm has l	been contracted and developed	the first draft of KG quality st	andards.

►DLI 5 DLR#3.2. 80 perc	ent of KG2 schools assessed the	nrough the newly established	quality assurance system (Pro	ocess, 8,000,000.00, 0%)
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	0.00	0.00	0.00	80.00
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

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►DLI 6 DLR#3.3. 95 p	ercent of public KG2 teacher	s have completed the KG in-serv	vice training modules (Outpu	t, 8,000,000.00, 0%)
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	0.00	0.00	0.00	95.00
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments	KG in-service modules	s will be developed once the qua	llity assurance standards are	e finalized and approved.

▶DLI 7 DLR#3.4. 25 percent of KG schools have improved quality as per the quality assurance system (Outcome, 7,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	0.00	0.00	0.00	25.00
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

►DLI 8 DLR#4.1. New national teacher professional standards adopted and disseminated (Process, 6,000,000.00, 100%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	Yes	Yes	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
The National Teacher Professional Standards (NTPS) were finalized, endorsed, and published on MOE's website.				

►DLI 9 DLR#4.2. Teacher evaluation framework adopted (Process, 6,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
A consulting firm has been contracted and developed the first draft of the National Teacher Policy and Strategy Framework and Evaluation Tools.				

►DLI 10 DLR#4.3. 5,000 teachers evaluated against the National Teacher Professional Standards (NTPS) (Outcome, 7,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5	
Value	0.00	0.00	0.00	5,000.00	
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020		

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# Comments

►DLI 11 DLR#4.4. 30,000 K-12 teachers trained and certified (Output, 15,000,000.00, 0%)				
Baseline Actual (Previous) Actual (Current) By end of Year 5				
Value	0.00	0.00	0.00	30,000.00
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

►DLI 12 DLR#5.1. School program for improving student socioemotional learning designed and tested in schools (Process, 4,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
A consulting firm has completed the SEL needs assessment. The POWER-J intervention materials have been completed and will be piloted in MOE schools likely in October 2020.				

▶DLI 13 DLR#5.2. 70 percent of schools with high proportion of Syrian refugee children implementing the socioemotional learning program (Outcome, 4,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5	
Value	0.00	0.00	0.00	70.00	
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020		
Comments					

►DLI 14 DLR#6.1. Improved maintenance system adopted (Output, 5,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments Committee was formed and initiated working on the new maintenance system.				

►DLI 15 DLR#6.2. Legal 5,000,000.00, 100%)	framework approved for	allowing transfer of school-level ma	intenance and upkeep bud	dget to schools (Output,
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5

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Value	No	Yes	Yes	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments	The relevant regulations were revised to increase budget to schools, as well as procurement threshold to allow for school-level budgets on maintenance and upkeep. The DLR has been achieved and verified by the IVA.			

▶DLI 16 DLR#6.3. 3,000 schools using a maintenance and upkeep budget (Outcome, 2,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	0.00	0.00	0.00	3,000.00
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

▶DLI 17 DLR#7.1. National assessment strategy adopted (Output, 5,000,000.00, 0%)					
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5	
Value	No	No	No	Yes	
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020		
Comments	Assessment committee was formed to kick start the work on the assessment framework. TORs relating to the development of an overarching assessment framework and reform of the Tawjihi system (including its digitization) are expected in July 2020.				

► DLI 18 DLR#7.2. Grade 3 diagnostic test on early grade reading and math implemented in all target schools (Output, 7,000,000.00, 100%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	Yes	Yes	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments	Grade 3 diagnostic test on early grade reading and math was implemented in all target schools during the scholastic year 2017/2018. The IVA has verified the accomplishment of this DLR.			

▶DLI 19 DLR#7.3. First phase of Tawjihi reform completed and action plan for reform rollout is produced (Process, 9,000,000.00, 0%)				
	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

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▶DLI 20 DLR#7.4. Legal framework for reform of the Tawjihi exam has been adopted so that its secondary graduation and certification function is separated from its function as a screening mechanism for univer (Process, 7,000,000.00, 0%)

	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	No	No	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments				

▶DLI 21 DLR#8.1. Geographical Information System (GIS) is operational and updated with latest data required for management of the education system (Output, 3,000,000.00, 100%)

	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	Yes	Yes	Yes
Date	30-Oct-2017	10-Oct-2019	25-Jun-2020	
Comments	The IVA has verified the accomplishment of this DLR. The GIS is operational and producing reports. The GIS is linked with OpenEMIS and 85% linked with the Department of Lands and Survey. MOE staff have been trained on the use of the system and are able to use it to inform planning and monitoring.			

▶DLI 22 DLR#8.2. Approved annual MOE budget reflects an increase of US\$134 million for the Program (Output, 45,000,000.00, 51%)

	Baseline	Actual (Previous)	Actual (Current)	By end of Year 5
Value	No	Yes	Yes	Yes
Date		10-Oct-2019	25-Jun-2020	
Comments		This DLI has been achieved for the MOE 2019 and 2020 budget resulting in 2 disbursements, the first USD 11 million, and the second USD 12 million.		

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