

Republic of Tajikistan
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Goods

(Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16)
 (Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16)
 (Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17)

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Procurement Method	WB Review (Prior/ Post)	Date of Draft BD to WB	WB No-objection to BD	Date of Invitation to Bids	Date of Bid Opening	Bid Evaluation Report	WB no-objection to Contract Award	Date of Contract Signing	Date of Contract Completion	Remarks
1	CAMP4ASB/G/SH/2016-1	ICT and other equipment for MOF PIU	Plan Actual	21,000 20,975	SH	Post	10-Aug-16 5-Jul-16	n/a 3-Aug-16	13-Aug-16 5-Sep-16	27-Aug-16 16-Sep-16	3-Sep-16 19-Sep-16	n/a n/a	6-Sep-16 20-Sep-16	18-Oct-16 13-Nov-16	Darbanj LLC (Tajikistan)
2	CAMP4ASB/G/SH/2016-2	IC Software for MOF PIU	Plan Actual	10,000 9,945	SH	Post	10-Aug-16 13-May-16	n/a 17-May-16	13-Aug-16 8-Aug-16	27-Aug-16 18-Aug-16	3-Sep-16 24-Aug-16	n/a n/a	6-Sep-16 25-Aug-16	16-Sep-16 22-Sep-16	BDO Shams LLC (Tajikistan)
3	CAMP4ASB/SH/2017-1	Printing of handouts	Plan Actual	65,000 66,959	SH	Post	10-Dec-17 11-Dec-17	n/a n/a	13-Dec-17 11-Dec-17	3-Jan-18 28-Dec-17	10-Jan-18 28-Dec-17	n/a n/a	13-Jan-18 29-Dec-17	23-Jan-18 2-Feb-18	Dunyo Nav LLC
4	CAMP4ASB/SH/2017-2	Placement of information on billboards	Plan Actual	45,000 44,194	SH	Post	10-Dec-17 11-Dec-17	n/a n/a	13-Dec-17 11-Dec-17	3-Jan-18 28-Dec-17	10-Jan-18 28-Dec-17	n/a n/a	13-Jan-18 29-Dec-17	23-Jan-18 2-Feb-18	Tole LLC
Total			Plan Actual	143,923 142,076											

Republic of Tajikistan
Climate Adaptation and Mitigation Program for Aral Sea Basin, Credit No. 5742-TJ (P151363)

Procurement Plan - Consultancy Services

(Date of PP: 11-Aug-16 Update No.: 1 Date of WB NOL: 24-Aug-16)
 (Date of PP: 26-Oct-16 Update No.: 2 Date of WB NOL: 3-Nov-16)
 (Date of PP: 1-Dec-17 Update No.: 3 Date of WB NOL: 8-Dec-17)

No	Package Number	Description	Plan vs. Actual	Estimated Cost (USD equivalent)	Firm or Inst.	Select Method	WB Review (Prior/ Post)	Draft TOR	WB No-objection to TOR	Request for Exp. of Interest	Deadline for submission	Evaluation report for Short list	WB No-objection to RFP/ Short list	RFP Issued (for CQS)	Prequal Submissions	Final Contract	WB No-objection to Draft Contract	Date of Contract Signing	Date of Contract Completion	Remarks/ Notes		
1	CAMP4ASB/LQS/2016	NCU Annual Audit	Plan Actual	10,000 9,411	Firm	LCS	Post											9-Sep-16	11-Aug-16	KCS Baker Tilly and Partners SRL (Moldova)		
Block audit (to be selected by the State Investment Committee)																						
2	CAMP4ASB/CEP/2016-1	Project Coordinator (part-time CEP)	Plan Actual	53,000 36,000	Ind.	SSS	Prior	15-Aug-16 1-Jul-16	22-Aug-16 25-Jul-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	29-Aug-16 1-Aug-16	1-Sep-16 4-Aug-16	1-Sep-17 4-Aug-16	Mr. Zahir Mahmudov	
3	CAMP4ASB/CEP/2016-2	Financial Mgt Administrator Specialist (part-time CEP)	Plan Actual	24,450 23,400	Ind.	SSS	Prior	15-Aug-16 1-Jul-16	22-Aug-16 25-Jul-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	29-Aug-16 1-Aug-16	1-Sep-16 4-Aug-16	1-Sep-17 4-Aug-16	Mr. Maroif Ergashov	
4	CAMP4ASB/CEP/2016-3	Monitoring and Evaluation Specialist (part-time CEP)	Plan Actual	29,150 19,800	Ind.	IC	Post	15-Aug-16 1-Jul-16	22-Aug-16 25-Jul-16	25-Aug-16 n/a	NA n/a	8-Sep-16 2-Jul-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	11-Sep-16 4-Aug-16	11-Sep-17 4-Aug-16	11-Sep-17 4-Aug-16	Mrs. Minavakhon Fatohova	
5	CAMP4ASB/CS/CEPRG/04/2016	Environment consultant (part-time CEP)	Plan Actual	24,800 5,250	Ind.	SSS	Post	1-Jun-18 14-Jun-18	14-Jun-18 2-Jul-18	20-Jun-18 n/a	NA n/a	1-Aug-18 2-Jul-18	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	4-Aug-18 3-Aug-18	4-Aug-18 24-Aug-18	4-Aug-18 15-Aug-19	Mr. Maroif Ergashov	
6	CAMP4ASB/CS/CEPRG/5/2016	Agriculture Consultant (part-time CEP)	Plan Actual	14,832 5,250	Ind.	SSS	Post	1-Jun-18 14-Jun-18	14-Jun-18 2-Jul-18	20-Jun-18 n/a	NA n/a	1-Aug-18 2-Jul-18	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	4-Aug-18 3-Aug-18	4-Aug-18 24-Aug-18	4-Aug-19 15-Aug-19	Mr. Halimatullo Shapurov	
7	CAMP4ASB/CS/CEPRG/6/2016	Social and Gender Issues consultant (part-time CEP)	Plan Actual	14,832 5,250	Ind.	SSS	Post	1-Jun-18 14-Jun-18	14-Jun-18 2-Jul-18	20-Jun-18 n/a	NA n/a	1-Aug-18 2-Jul-18	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	4-Aug-18 3-Aug-18	4-Aug-18 24-Aug-18	15-Aug-19 15-Aug-19	Mr. Tahmina Akhmedova	
8	CAMP4ASB/IC/2016-2	Monitoring and Evaluation Specialist (full-time, MoF PMU)	Plan Actual	40,000 25,800	Ind.	IC	Post	1-Jan-17 16-Mar-16	9-Jan-17 19-Apr-16	11-Jan-17 2-May-16	NA 12-May-16	28-Jan-17 31-Oct-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	28-Jan-17 2-Nov-16	28-Jan-17 2-Nov-16	28-Jan-18 2-Nov-16	Mrs. Nigora Radzhובה	
9	CAMP4ASB/IC/2016-3	Social Gender Specialist (full-time, MoF PMU)	Plan Actual	34,000 16,800	Ind.	IC	Post	10-Nov-16 16-Mar-16	17-Nov-16 19-Apr-16	20-Nov-16 23-Feb-17	NA 23-Mar-17	4-Dec-16 30-Mar-17	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	7-Dec-16 6-Apr-17	7-Dec-17 5-Sep-19	7-Dec-17 5-Sep-19	Mr. Akhbar Haidarov	
10	CAMP4ASB/IC/2016-4	Environmental Specialist (full-time, MoF PMU)	Plan Actual	36,500 16,800	Ind.	IC	Post	15-Nov-16 10-Mar-16	22-Nov-16 19-Apr-16	25-Nov-16 23-Feb-17	NA 23-Mar-17	9-Dec-16 30-Mar-17	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	12-Dec-16 3-Apr-17	12-Dec-16 3-Apr-17	12-Dec-17 3-Apr-17	Mr. Solihon Mirzoev	
11	CAMP4ASB/IC/2016-7 CAMP4ASB/IC/2018-7-1	Financial Mgt Disbursement Specialist (full-time, MoF PMU)	Plan Actual	37,800 25,200	Ind.	IC	Prior	10-Mar-16 15-Mar-16	17-Mar-16 19-Apr-16	20-Mar-16 23-May-16	NA n/a	3-Apr-16 25-Jun-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	13-Apr-16 4-Jun-19	13-Apr-16 4-Jun-19	16-Apr-17 4-Jun-20	Mr. Amrullo Temurov	
12	CAMP4ASB/IC/2016-8	Credit Line Officers (2 person) (full-time, MoF PMU)	Plan Actual	89,100 32,400	Ind.	IC	Post	20-Aug-17 10-Mar-16	27-Aug-17 15-Apr-16	30-Aug-17 23-May-16	NA n/a	13-Sep-17 9-Oct-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	18-Sep-17 4-Oct-16	18-Sep-17 4-Oct-16	18-Sep-18 4-Oct-19	Mr. Ibrakhon Samoskov	
13	CAMP4ASB/IC/2016-9	Procurement Specialist (full-time, MoF PMU)	Plan Actual	25,200 25,200	Ind.	IC	Prior	1-Aug-16 10-Mar-16	8-Aug-16 19-Apr-16	11-Aug-16 23-May-16	NA n/a	28-Aug-16 17-Aug-16	NA n/a	NA n/a	NA n/a	NA n/a	NA n/a	4-Sep-16 2-Sep-16	2-Sep-16 2-Sep-16	2-Sep-19 1-Feb-19	Mr. Parviz Negmatov	
14	CAMP4ASB/CQS/2016-01	Facilitating Organizations (Local)	Plan Actual	130,000 137,440	Firm	CQS	Prior	1-Sep-16 8-Sep-16	11-Sep-16 25-Sep-16	11-Sep-16 29-Sep-16	NA n/a	28-Sep-16 31-Oct-16	28-Sep-16 28-Nov-16	5-Oct-16 28-Nov-16	19-Oct-16 28-Nov-16	22-Oct-16 28-Nov-16	22-Oct-16 28-Nov-16	1-Nov-16 1-Nov-16	1-Nov-16 1-Nov-16	12-Dec-17 12-Dec-17	Egjes LLC (Tajikistan)	
15	CAMP4ASB/CQS/2016-02	PPI training consulting firm (Local)	Plan Actual	200,000 184,800	Firm	CQS	Post	1-Sep-16 8-Jul-16	8-Sep-16 10-Sep-16	11-Sep-16 15-Sep-16	NA n/a	28-Sep-16 5-Oct-16	NA n/a	28-Sep-16 6-Oct-16	12-Oct-16 17-Oct-16	15-Oct-16 18-Oct-16	NA n/a	NA n/a	18-Oct-16 18-Oct-16	18-Oct-16 18-Oct-16	18-Oct-16 18-Oct-16	BDO Academy LLC (Tajikistan)
16	CAMP4ASB/CQS/2016-03	Awareness raising campaign (Local)	Plan Actual	150,000 149,700	Firm	CQS	Post	1-Dec-16 13-Nov-16	8-Dec-16 23-Nov-16	11-Dec-16 10-Dec-16	NA n/a	28-Dec-16 29-Nov-16	NA n/a	28-Dec-16 30-Nov-16	11-Jan-17 8-Dec-16	14-Jan-17 8-Dec-16	NA n/a	NA n/a	17-Jan-17 8-Dec-16	17-Jan-17 8-Dec-16	17-Jan-18 8-Dec-16	LLC Business Assistant in consortium with PA Chahans and PA MDK-ATAK (Tajikistan)
17	CAMP4ASB/CQS/2017-01	Conducting training on social and environmental issues (local company to provide organizational and logistical services for trainings, seminars, meetings and events)	Plan Actual	40,000 38,000	Firm	CQS	Post	15-Dec-17 8-Dec-17	22-Dec-17 21-Dec-17	25-Dec-17 25-Dec-17	NA 19-Jan-18	15-Jan-18 26-Jan-18	NA n/a	18-Jan-18 29-Jan-18	8-Feb-18 30-Jan-18	11-Feb-18 31-Jan-18	NA n/a	NA n/a	14-Feb-18 31-Jan-18	14-Feb-18 25-May-18	14-Feb-19 25-May-18	PO Obshchon
Operating costs			Plan Actual	194,288 194,285																		

PROCUREMENT PLAN Central Asia : Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB

General Information
 Country: Central Asia Bank's Approval Date of the Original Procurement Plan: 2019-11-11
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-10-21
 Project ID: P151363 GPN Date:
 Project Name: Climate Adaptation and Mitigation Program for Aral Sea Basin CAMP4ASB
 Loan / Credit No: IDA / 57410, IDA / 57420, IDA / D0940
 Executing Agency(ies) The Regional Environmental Centre for Central Asia

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CAMP4ASB/TUCRMSRT/03/19-1 / Targeted upgrading of climate-related monitoring systems in the Republic of Tajikistan: New Automatic Weather Stations, Additional Sensors and Solar Power Plants for the CAHMP AWSs, Environmental Monitoring Network, Computers for Tajikhydromet.	IDA / D0940	Regional and National Coordination	Post	Request for Bids	Open - International	Single Stage - Two Envelope		1,006,000.00	448,111.00	Signed					2019-11-25	2019-12-03	2019-11-30	2019-12-03			2020-01-11	2020-01-21	2020-03-25	2020-02-13	2020-04-29	2020-06-01	2020-10-26	2021-01-22
CAMP4ASB/TUCRMSRT/03/19-2 / Targeted upgrading of climate-related monitoring systems in the Republic of Tajikistan: Microwave radio relay communication for four AWSs of Tajikhydromet.	IDA / D0940	Regional and National Coordination	Post	Request for Bids	Open - International	Single Stage - Two Envelope		294,000.00	50,000.00	Completed					2019-11-25	2019-12-03	2019-11-30	2019-12-03			2020-01-11	2020-01-22	2020-03-25	2020-01-24	2020-04-29	2020-06-01	2020-10-26	2021-01-22
CAMP4ASB/TUCRMSRU/03/19-1 / Targeted upgrading of climate-related monitoring systems (WP 1.2.3) in Uzbekistan (phase 2)	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Bids	Open - International	Single Stage - Two Envelope		438,000.00	0.00	Cancelled					2020-04-02		2020-04-07					2020-05-19		2020-08-01		2020-09-05		2021-03-04
CAMP4ASB/TUCRMSRU/03/19-1 / Targeted upgrading of climate-related monitoring systems (WP 1.2.3) in Uzbekistan (phase 2)	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		438,000.00	350,562.58	Signed					2020-06-10	2020-08-24	2020-06-15	2020-08-24			2020-07-27	2020-10-08	2020-08-26	2020-11-26	2020-09-30	2020-12-20	2021-03-29	
CCSE-2020-C-009 / Upgrading of the Landcan-24 Receiving Earth Station (for receiving MODIS data) at the Hydrometeorological Service Center of the Republic of Uzbekistan.	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct			18,000.00	18,000.00	Signed					2020-06-10	2020-06-26	2020-06-15	2020-06-30							2020-07-20	2020-11-25	2021-01-16	
CAMP4ASB/TUCRMSRT/20/1 / Targeted Upgrading of Climate Related Monitoring Systems in Tajikistan (Phase 2)	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Bids	Open - International	Single Stage - One Envelope		1,560,000.00	1,356,965.00	Signed					2020-07-30	2020-09-08	2020-08-04	2020-09-08			2020-09-15	2020-10-20	2020-10-15	2020-11-09	2020-11-19	2020-12-02	2021-04-28	
CCSE-2020-C-021 / Procurement Video conference room equipment & Digital outdoor screen	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - National	Single Stage - One Envelope		28,800.00	0.00	Pending implementation							2020-07-19								2020-09-13		2021-03-12	
CCSE-2021-C-005 / Development of Moodle on CADIP for E-Learning courses	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		6,000.00	0.00	Pending implementation							2021-05-06									2021-07-01		2021-12-28
CCSE-2021-C-006 / IT equipment to the relevant departments of the CEP RT	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		35,900.00	0.00	Under implementation							2021-05-06									2021-07-01		2021-12-28
CCSE-2021-C-007 / Touch screen navigator and custom software development	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		50,000.00	0.00	Under implementation							2021-05-06									2021-07-01		2021-12-28
CCSE-2021-C-009 / Information tool for farmers agriculture management	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		30,000.00	0.00	Pending implementation							2021-08-11									2021-10-06		2022-04-04
TM/02 / Server for CGMS model	IDA / D0940	Regional Climate Knowledge Services	Post	Request for Quotations	Open - International	Single Stage - One Envelope		9,300.00	0.00	Pending implementation							2021-03-16									2021-05-11		2021-11-07

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CAMPA58/CQ5/2016-01 / FACILITATING ORGANIZATION TO SUPPORT COMMUNITY INVESTMENT PLANNING	IDA / 57410	Regional Climate Knowledge Services	Prior	Consultant Qualification Selection	Open - International		200,000.00	137,439.60	Signed											2016-12-21	2016-12-22						
CCSE-2018-C-007 / Audit Services	IDA / D0940	Regional Climate Knowledge Services	Prior	Consultant Qualification Selection	Open - International		60,240.00	60,240.00	Signed		2018-03-03	2018-03-17								2018-05-23	2018-05-29	2018-06-05	2018-05-23	2021-06-28			
CAMP/CS/QCBS-01 / Development of a Central Asia Regional Climate Information Platform	IDA / D0940	Regional Climate Knowledge Services	Prior	Quality And Cost-Based Selection	Open - International		850,000.00	799,028.00	Signed											2019-04-02		2019-03-15					
CCSE-2019-C-034 / International Consultant (firm) for Building adaptive capacity and resilience to climate change in the Central Asia	IDA / D0940	Regional and National Coordination	Prior	Quality And Cost-Based Selection	Open - International		1,000,000.00	793,700.00	Signed	2019-08-01	2019-12-30	2019-12-23	2020-01-06	2020-02-05					2020-03-04	2019-12-12	2020-04-03	2020-01-17	2020-05-08	2020-03-17	2020-06-12	2020-03-10	2021-06-12
CCSE-2019-C-036 / Consultant on hydrological modeling of reservoir for assessment of hydropower potential	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		250,000.00	0.00	Under Implementation	2020-01-29	2020-01-13	2020-02-19	2020-01-30	2020-04-03							2020-05-03		2020-06-07		2020-12-04		
CCSE-2019-C-075 / Consultant for capacity building and conducting research on crop yield prediction using the crop modeling system	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		300,000.00	0.00	Under Implementation	2020-01-29	2020-01-13	2020-02-19	2020-01-30	2020-04-03							2020-05-03		2020-06-07		2020-12-04		
CCSE-2019-C-057 / Firm on trainings and dissemination of climate resilient technologies at the local level in Central Asia with focus on adaptation to climate change	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		78,000.00	0.00	Under Implementation	2020-01-29	2020-01-23	2020-02-19	2020-01-30	2020-04-03							2020-05-03		2020-06-07		2020-12-04		
CCSE-2019-C-055 / Capacity building and research on monitoring and assessment of crop bio productivity and yield forecasting using the crop growth modeling system (CCMS)	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		250,000.00	250,000.00	Signed	2020-04-28	2020-05-06	2020-05-19		2020-07-02	2020-04-01						2020-08-01	2020-04-01	2020-09-05	2020-05-20	2021-03-04		
CCSE-2019-C-056 / Consultant (firm) for Facilitation of the student research competition in Central Asia in 2020	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		82,000.00	0.00	Under Review	2020-04-28	2020-05-06	2020-05-19		2020-07-02							2020-08-01		2020-09-05		2021-03-04		
CCSE-2020-C-005 / Consultant (Firm) to facilitate policy dialogue and building technical capacity of the Central Asian network of delegates attending the UNFCCC COP26	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		150,000.00	154,000.00	Signed	2020-06-22	2020-06-22	2020-07-13	2020-06-23	2020-08-26	2020-07-17						2020-09-25	2020-07-31	2020-10-30	2020-08-03	2021-04-28		
CCSE-2019-C-058 / Firm on Assessment of climate-smart agricultural activities in Tajikistan	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - National		15,000.00	0.00	Pending Implementation	2020-09-18		2020-10-09		2020-11-22							2020-12-22		2021-01-26		2021-07-25		
CCSE-2019-C-058-1 / Firm on Assessment of climate-smart agricultural activities in Uzbekistan	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - National		13,500.00	0.00	Pending Implementation	2020-09-18		2020-10-09		2020-11-22							2020-12-22		2021-01-26		2021-07-25		
CCSE-2020-C-022 / Facilitation of the Virtual Internship Program on climate change issues in Central Asia for young professionals	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		19,782.00	0.00	Pending Implementation	2020-09-02		2020-09-23		2020-11-06							2020-12-06		2021-01-10		2021-07-09		
CCSE-2021-C-001 / Consultant (firm) on Development of CACP knowledge products and infographics	IDA / D0940	Regional Climate Knowledge Services	Post	Least Cost Selection	Open - International		91,000.00	0.00	Pending Implementation	2021-04-20		2021-05-11		2021-06-24						2021-07-22		2021-08-21		2021-09-25	2021-10-30	2022-04-28	
CCSE-2021-C-004 / Consultant on conduct regional media trainings on Climate Change issues	IDA / D0940	Regional Climate Knowledge Services	Post	Consultant Qualification Selection	Open - International		7,000.00	0.00	Pending Implementation	2021-05-01		2021-05-22		2021-07-05							2021-08-04		2021-09-08		2022-03-07		

INDIVIDUAL CONSULTANTS																			
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CAMPA58/IC/2016-9 / PMU Procurement Consultant	IDA / 57420	Regional Climate Knowledge Services	Prior	Individual Consultant Selection	Open		11,000.00	10,800.00	Signed						2016-09-02		2016-09-02		
Contract (employment agreement) #358 / Program Manager/CAMPA58 project Regional Coordination Unit (RCU)	IDA / 57410	Regional Climate Knowledge Services	Prior	Individual Consultant Selection	Open		140,000.00	133,200.00	Signed						2017-11-03		2017-11-06		
CAMPA58/IC/2018-1 / International Consultant (firm) for capacity building program on climate and hydrological modeling	IDA / D0940	Regional Climate Knowledge Services	Prior	Direct Selection	Direct		200,000.00	200,000.00	Signed								2018-05-02		

CCSE-2019-C-060 / Consultant for communication and outreach support	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		20,000.00	26,373.00	Signed	2020-01-29	2020-01-21	2020-03-18	2020-03-03	2020-04-08	2020-03-09	2020-05-13	2020-03-17	2020-11-09	
CCSE-2019-C-025 / International Consultant (firm) for feasibility study on upgrade of climate monitoring systems in Tajikistan and Uzbekistan (phase 2)	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		60,271.00	60,271.00	Completed	2020-02-05	2020-03-20	2020-02-15	2020-04-03			2020-04-20	2020-04-14	2020-10-17	2020-11-17
CCSE-2020-C-001 / Monitoring and Evaluation Analyst	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Limited		27,000.00	33,750.00	Signed	2020-03-26	2020-01-13	2020-03-31	2020-03-25	2020-04-21	2020-01-13	2020-05-26	2020-04-03	2020-11-22	
CCSE-2020-C-028 / 1 EC-IFAS Technical Specialist on Liaison and Information Exchange with RCU	IDA / D0940	Regional and National Coordination	Post	Direct Selection	Direct		12,000.00	0.00	Canceled	2020-11-16		2020-11-26				2021-01-30		2021-04-30	
CCSE-2020-C-029 / 2 EC-IFAS Technical Specialist on Liaison and Information Exchange with RCU	IDA / D0940	Regional and National Coordination	Post	Direct Selection	Direct		12,000.00	0.00	Canceled	2020-11-16		2020-11-26				2021-01-30		2021-04-30	
CCSE-2019-C-068 / National Consultant on development of obligatory course "Modeling of hydrological process" for the Hydrology department at L.N. Gumilov Eurasian National University	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		4,954.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-069 / National Consultant on development of chapter on "Modeling hydrological processes and assessing the impact of climate change" in the Kazakhstan branch of Moscow State University named M.V. Lomonosov	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		1,512.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-070 / National Consultant on development of chapter on "GIS, Hydrological forecasting and modeling" for the teaching course "Hydrological forecasting and modeling" at Central Asia Institute for Applied Geosciences	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		6,750.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-071 / National Consultant on development of chapter on "GIS and modeling" for the taught courses "GIS and modelling on the WRDMs for Master program at Institute of water problems, hydropower and ecology of the Academy of Sciences of the Tajikistan	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		5,400.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-072 / National Consultant on development of chapter on "GIS and Hydrological Modeling" for the taught courses "Modeling Hydrological processes", "Application of GIS and Modeling for description of hydrological processes" at the Tajik National University	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		5,400.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-073 / National Consultant on development of chapter on "GIS, data analysis, climatic and hydrological modeling" at the National University of Uzbekistan named after Mirzo Ulugbek	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		2,100.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2019-C-074 / National Consultant on development of course on "GIS in hydrological modellings" at Tashkent Institute of Irrigation and Agricultural Mechanization Engineers	IDA / D0940	Regional Climate Knowledge Services	Post	Direct Selection	Direct		5,400.00	0.00	Pending Implementation	2019-12-06		2019-12-16				2020-02-19		2020-08-17	
CCSE-2020-C-007 / The IT Specialist to support technical maintenance of the Central Asia Climate Information Platform (CACIP)	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-07-21	2020-07-21	2020-09-08				2020-09-29		2020-11-03	2021-05-02
CCSE-2020-C-014 / National Project Consultant in the Republic of Kazakhstan	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		10,800.00	0.00	Pending Implementation	2020-07-07		2020-08-25			2020-09-15		2020-10-20		2021-04-18
CCSE-2020-C-015 / National Project Consultant in the Kyrgyz Republic	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		7,920.00	0.00	Pending Implementation	2020-07-07		2020-08-25			2020-09-15		2020-10-20		2021-04-18
CCSE-2020-C-016 / National Project Consultant in the Republic of Tajikistan	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		10,800.00	0.00	Pending Implementation	2020-07-07		2020-08-25			2020-09-15		2020-10-20		2021-04-18
CCSE-2020-C-019 / Specialist of the Central Asia Climate Information Platform (CACIP)	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		14,000.00	0.00	Under Implementation	2020-07-21	2020-07-21	2020-09-08				2020-09-29		2020-11-03	2021-05-02

CCSE-2020-C-020 / Communications Expert of the Central Asia Climate Information Platform (CACIP)	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		34,375.00	0.00	Pending Implementation	2021-01-15		2021-03-05	2021-03-26		2021-04-30	2021-10-27
CCSE-2020-C-023 / CACIP Data Management Specialist	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		8,134.00	0.00	Pending Implementation	2020-09-02		2020-10-21	2020-11-11		2020-12-16	2021-06-14
CCSE-2020-C-030 / Database Assistant of the Central Asia Climate Information Platform (CACIP)	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		3,125.00	0.00	Pending Implementation	2020-11-02		2020-12-21	2021-01-11		2021-02-15	2021-08-14
CCSE-2021-C-003 / Consultant on strengthening the climate change policy dialogue in Central Asia	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Limited		18,750.00	0.00	Pending Implementation	2021-06-03		2021-06-06	2021-06-07		2021-06-09	2022-06-09
CCSE-2020-C-020-1 / Communications Expert of the Central Asia Climate Information Platform (CACIP)	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Limited		2,500.00	0.00	Pending Implementation	2021-06-01		2021-06-06	2021-06-27		2021-08-01	2022-01-28
CCSE-2021-C-010 / GIS Specialist for RCU	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Limited		2,750.00	0.00	Pending Implementation	2021-06-01		2021-06-06	2021-06-27		2021-08-01	2022-01-28
CCSE-2021-C-055 / Consultant to facilitate a regional dialogue of climate NGOs from Central Asian countries to develop a regional statement from the civil society to COP-26	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		5,000.00	0.00	Under Implementation	2021-08-18	2021-08-19	2021-08-29		2021-08-30	2021-09-01	2021-12-31
CCSE-2021-C-055-1 / Moderator of meetings in the CA pavilion on COP.26	IDA / D0940	Regional Climate Knowledge Services	Post	Individual Consultant Selection	Open		3,750.00	0.00	Pending Implementation	2021-10-08		2021-10-25	2021-10-26		2021-10-29	2021-12-31