



Madagascar Agriculture Rural Growth and Land Management Project (P151469)

AFRICA | Madagascar | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 10 | ARCHIVED on 29-May-2020 | ISR41692 |

Implementing Agencies: Republic of Madagascar, MINISTERE DE L'AGRICULTURE

Key Dates

Key Project Dates

Bank Approval Date: 22-Mar-2016

Effectiveness Date: 05-Sep-2016

Planned Mid Term Review Date: 22-May-2020

Actual Mid-Term Review Date:

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2022

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed development objective is to improve rural land tenure security and access to markets of targeted farming households in selected agricultural value chains in the Project Areas, and to provide immediate and effective response to an Eligible Crisis or Emergency.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Component 1. Agribusiness Value Chain Development:(Cost \$13.49 M)
Component 2. Support to Land Policy and Land Rights Registration:(Cost \$9.90 M)
Component 3. Support to Marketing Infrastructure Development and Maintenance:(Cost \$10.57 M)
Component 4. Project Management and Coordination:(Cost \$6.04 M)
Component 5. Contingency Emergency Response:(Cost \$13.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Risk Rating	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial

Implementation Status and Key Decisions

Component 1- Support to Value chains -The project was able to catch up with the delays occurred in the past year. The current implementation rate speed will most probably allow achievement of indicators by the end of the project. During the past 8 months PIU and TAs were able to achieve from 25% to about 40% of the final targets, that will likely prove the capacity of the hired TAs to push the PIU to achieve project target within the remaining time. During this first of intervention of the TAs, they were able to provide substantial support aiming at increasing production and reinforce the producers structures (Producers organizations, Cooperatives). The focus now is to ensure sustainability by focusing in strengthening the linkage to market and private sector. Meat value chain: a senior consultant was hired to support the Ministry of Agriculture to speed up and coordinate the support (both from the WB and IFC) and to prepare a strategy to ensure consistency of the support provided. .



Component 2 - Land Management - The component is undergoing reallocation of resources among its activities. A preliminary agreement with USAID to cover with satellite imagery the 6 regions not covered by CASEF has been reached. A recalculation of resources needed to achieve the planned objective in terms of PLOF (Plan Local de Occupation Fonciere and CF (Certificat Fonciere) is also ongoing.

Component 3 - Feeder roads rehabilitation. The roads to be rehabilitated have been identified and the interventions to make have been agreed. The designs are either ready or will be terminated within a month. Civil works are expected to start in the period July-August 2020 and to end by December 2021. The full amount allocated to the component is expected to be disbursed and the indicators met by the end of the project.

Component 4 - Project management - The project still reports about USD 33,000 of ineligible expenses. The official Bank procedure for their settlement has started and an official request to be sent to the Government is currently under WFAFO review. The PIU agreed, and the Ministry confirmed, that these expenses will be reimbursed by mid -2020. The PIU should report immediately to the Bank once this has been done or, in any case, inform the Bank about the ongoing situation by June 30, 2020.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	Substantial	Substantial	Substantial
Macroeconomic	Moderate	Moderate	Moderate
Sector Strategies and Policies	High	High	High
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	Substantial	Substantial	Substantial
Environment and Social	Moderate	Moderate	Substantial
Stakeholders	Substantial	Substantial	Substantial
Other	--	--	--
Overall	Substantial	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

Direct project beneficiaries				
▶ Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	64,802.00	76,366.00	874,137.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2022



Comments: Direct beneficiaries are people or groups who directly derive benefits from an intervention (i.e., children who benefit from an immunization program; families that have a new piped water connection). Please note that this indicator requires supplemental information. Supplemental Value: Female beneficiaries (percentage). Based on the assessment and definition of direct project beneficiaries, specify what proportion of the direct project beneficiaries are female. This indicator is calculated as a percentage.

This indicator did not increase as expected (for May 2020) due to the limited number of land certificates delivered (please see comment on indicator on land certificate)

Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	24.00	40.00	40.00

► Targeted farmers' with perception of improved access to markets (disaggregated by value chain) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	41.03	60.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021

Comments: Perception index including triggers related to pre-identified market access barriers (ex: time from closer marketing point, number of taxes paid, etc.). Annual targets.

Targeted farmers' with perception of improved access to markets (disaggregated by value chain) of which female (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	46.17	60.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021

Volume of local agricultural products sourced from the targeted areas by agribusiness companies in s

► Dairy value chain (milk) (Liters (Million), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.83	1.90	4.56
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021

► Horticulture value chains (green beans) (Metric ton, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	741.00	1,082.20	5,337.10
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021



► Cereals for and animal feed (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	490.00	530.00	2,793.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
► Spices and fruits (Grenadilla, cinamum and curcuma) (Metric ton, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	63.00	592.00	3,269.30
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	Following the value chain analysis carried out by the TAs and the agreement during the restructuring, the support of the project will be limited to the following value chains: Grenadilla, cinamum and curcuma			

Improve rural land tenure				
► Targeted farmers' with improved perception of land tenure rights being recognized by a public authority (civic engagement indicator, gender indicator) (disaggregated by gender) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	56.10	80.00
Date	22-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	Perception index where farmers would give rankings on indicators such as fear of his/her land getting stolen, risk of conflict within the family, trust of rental agreement, etc. Annual targets.			
□ Targeted farmers' with improved perception of land tenure rights being recognized of which female (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	37.78	40.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
► Land parcels with use or ownership rights recorded as a result of the project (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	186,107.00	186,107.00	500,000.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	This indicator measures the number of land parcels with use or ownership rights recorded in the land admin system as a result of the project. The TTL should also indicate the number of land parcels with women as a record holder, either jointly or individually. The baseline value is expected to be zero. <i>During our last SPN mission, we considered a cumulative amount of (i) 117,000 land certificates issued by CASEF under its own management during the 2 first year of the project implementation and (ii) 70,000 land certificates more recently issued by the private service provider (Geox2) and controlled and approved</i>			



by the State land administration units. Thus we entered in the system an amount of 186,000 land certificates in the last ISR.
 During the ongoing MTR mission, we figured out that the 70,000 land certificates are still not recorded in the Municipal land books. However, this data is the one to be considered in the result framework. Those land certificates have not been recorded because the State land administration would now validate the Land Use Mapping (PLOF) conditional on the integration of the land titles applications. As long as the PLOF are not validated, the land administration does not accept the registration of the land certificates in the Municipal land books.
 The MTR virtual mission allowed to find a technical solution to register the 70,000 pending land certificates. Thus, we still consider an amount of 186,000 issued land certificates to which will be added some more 120,000 land certificates still in the pipeline.

Intermediate Results Indicators by Components

Component 1. Agribusiness Value Chain Development				
▶ Targeted farming households reporting larger volumes of agricultural products brought by buyers (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	30.74	50.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
▶ Client days of training provided (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	29,393.00	32,217.00	50,000.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	This indicator measures the number of client days of training provided i.e. the number of clients who completed training multiplied by the duration of training expressed in days.			
▶ Targeted farming households reporting hiring additional paid non-family labour (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	49.56	60.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Component 2. Support to Land Policy and Land Rights Registration				
▶ Communal land offices that have land certification capacity operational (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	72.00	110.00	149.00	191.00



Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	Communal land offices that have the capacity to deliver at least 10 land certificates per month. Cumulative targets.			
▶ Land tenure deals with the private sector following the principles for responsible agriculture investments. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021
Comments:	Methodology and criteria available in the Responsible Agriculture Investments guidelines. Cumulative targets.			

Component 3. Support to Marketing Infrastructure Development and Maintenance

▶ Roads constructed or rehabilitated (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	75.00
Date	30-Oct-2015	06-Nov-2019	15-May-2020	30-Jun-2021

Performance-Based Conditions

Data on Financial Performance

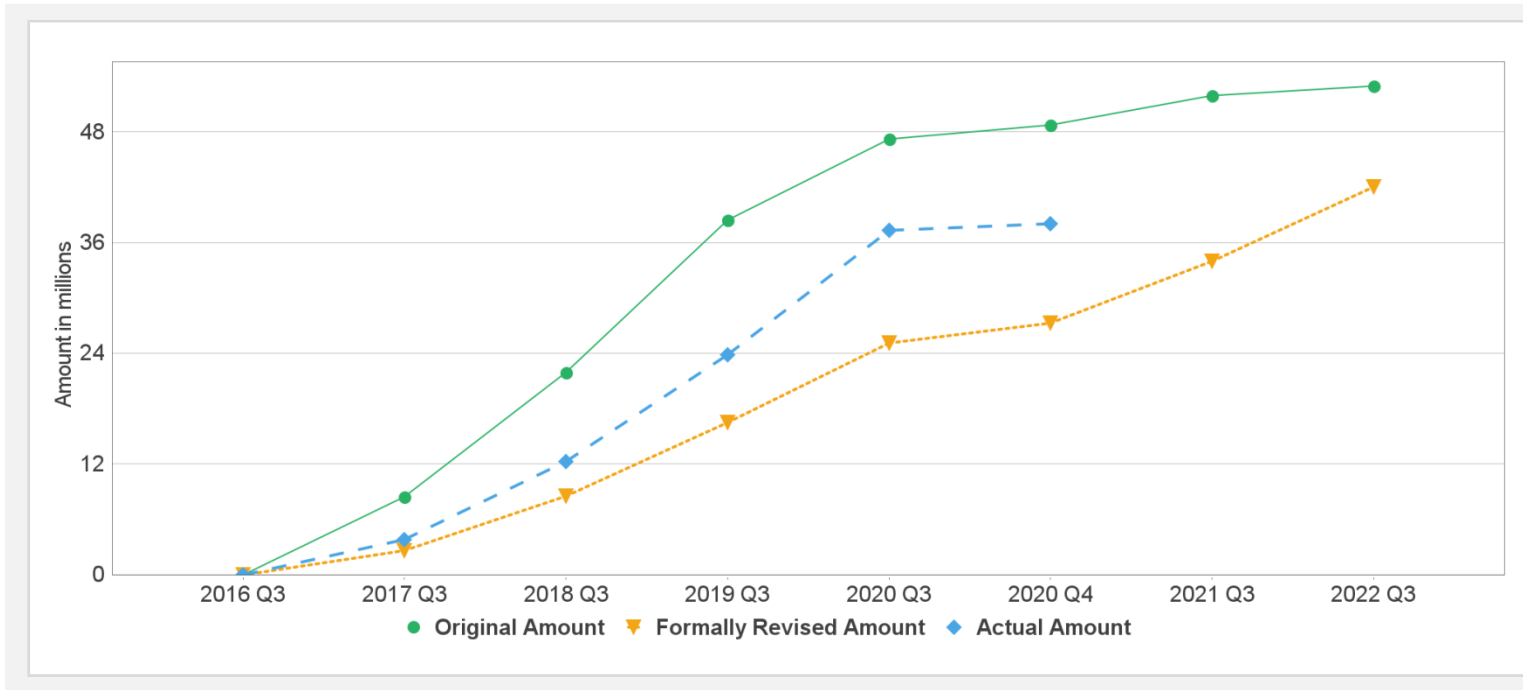
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P151469	IDA-57750	Effective	USD	53.00	53.00	0.00	31.20	21.52	59%
P151469	IDA-D4320	Effective	USD	52.00	52.00	0.00	6.84	44.77	13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151469	IDA-57750	Effective	22-Mar-2016	08-Apr-2016	05-Sep-2016	30-Jun-2021	30-Jun-2021
P151469	IDA-D4320	Effective	01-Mar-2019	26-Mar-2019	24-Jun-2019	30-Jun-2022	30-Jun-2022

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

Level 2 Approved on 07-Aug-2017

Related Project(s)

P166133-Madagascar Agriculture Rural Growth and Land Management - Additional Financing