



Statistical Capacity Building Project (P157531)

LATIN AMERICA AND CARIBBEAN | Haiti | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 7 | ARCHIVED on 04-Aug-2020 | ISR42707 |

Implementing Agencies: Ministry of Economy and Finance, MEF, INSTITUT HAITIEN DE STATISTIQUE ET DE L'INFORMATIQUE, MINISTRY OF ECONOMY AND FINANCE, UCP - MEF

Key Dates

Key Project Dates

Bank Approval Date: 24-Mar-2017

Effectiveness Date: 07-Jul-2017

Planned Mid Term Review Date: 10-Jun-2021

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2021

Revised Closing Date: 31-Dec-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objective of the project is to (i) assist in the production, analyses and dissemination of the findings of the Fifth Population and Housing Census and (ii) strengthen the human and technological capacities of the IHSI.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The objectives of the project are to (a) assist in the production, analysis, and dissemination of the findings of the Fifth Population and Housing Census and strengthen the human and technological capacities of the IHSI and (b) enhance expenditure management practices and the timeliness and coverage of budgetary and financial information, to contribute to improved budget management and oversight.

Components Table

Name

Component 1: Support to the Fifth Census and Statistical Capacity Building Subcomponent

1.1 (former Component 1)

1.2. (former Component 2):(Cost \$4.80 M)

Data Production, Dissemination and Use of Statistics

Component 3: Project Management:(Cost \$1.70 M)

Component 2: Public Finance data Production, and Use for Improved Financial Management:(Cost \$13.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Satisfactory
Overall Implementation Progress (IP)	<input type="checkbox"/> Moderately Satisfactory	<input type="checkbox"/> Moderately Unsatisfactory
Overall Risk Rating	<input type="checkbox"/> High	<input type="checkbox"/> High

Implementation Status and Key Decisions



IHSI, with the technical support of UNFPA, continues its progress in the preparation of the Census. The uncertainty created by and the limitations on normal work activity for staff resulting from the pandemic are creating additional delays. An updated plan of activities for the implementation of a feasible data collection will be agreed by all stakeholders on September 2020.

The SIGFIP contract could start as much as possible using remote methods. Although at a slower pace than expected, it can be considered on track. However, none of the planned activities supporting the control institutions could take place.

The project supported the Covid-19 crisis through distribution of laptops and tablets and financing of remote connectivity for home-based work.

Possible unexpected financing needs for the SIGFIP side will be financed if necessary by budget cuts for the control institutions that are not using their budgets.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Macroeconomic	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Sector Strategies and Policies	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Technical Design of Project or Program	<input type="checkbox"/> Moderate	<input type="checkbox"/> Substantial	<input type="checkbox"/> Substantial
Institutional Capacity for Implementation and Sustainability	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Fiduciary	<input type="checkbox"/> High	<input type="checkbox"/> High	<input type="checkbox"/> High
Environment and Social	<input type="checkbox"/> Low	<input type="checkbox"/> Low	<input type="checkbox"/> Low
Stakeholders	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High
Other	<input type="checkbox"/> High	--	<input type="checkbox"/> High
Overall	<input type="checkbox"/> Substantial	<input type="checkbox"/> High	<input type="checkbox"/> High

Results

PDO Indicators by Objectives / Outcomes

Assist in production, analysis, & dissemination of findings of 5th Census & strengthen IHSI capacities				
▶ Data, including gender disaggregated, and reports related to the census are posted on the IHSI website (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	31-May-2021
Comments:	Census not yet done.			



► Strengthen competencies at IHSI (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.80	1.80	1.80	2.50
Date	01-Dec-2016	13-Dec-2019	13-Jul-2020	31-Mar-2021
Enhance expend. mgmt practices & timeliness & coverage of budgetary and FI to improve budget mgmt				
► Coverage of fiscal reports produced by the budget and accounting system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	30-Sep-2023
Comments:	This indicator will only be measured when IFMIS is operational.			
► Timeliness of annual financial statement (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.50	8.50	12.00	6.00
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Dec-2023
Comments:	This indicator should only be measured when IFMIS is fully functional. The budget execution law for FY2017-18 has been submitted to the Court of Accounts on Oct. 14, 2019, i.e. with 12 months delay. This deterioration is due to the socio-political context of Haiti in 2019.			
► Efficiency and security of payments other than salaries (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	92.00	60.00	49.40	5.00
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	30-Sep-2023
Comments:	This indicator will measure the percentage of payments other than salaries made through checks instead of electronic transfers.			
► Public access to transparent fiscal information (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	30-Sep-2023
Comments:	No Financial Statements (Loi de règlement) was published this year.			

Overall Comments

Most indicators were designed to measure improvements after full implementation of IFMIS only. This implementation will not be completed before the last year of the project. This is the main reason for the slow progress towards completion.

However, the Public Finance Reform Commission (CRFP) has designed a series of intermediate indicators to better measure progress to full achievement. They are mentioned in the comments where applicable.

Intermediate Results Indicators by Components

Support to the Fifth Census and Statistical Capacity Building (Subcomponents 1.1 & 1.2)				
▶ Pilot census process and results are evaluated by IHSI staff to identify and make needed adjustments (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	09-May-2019	09-May-2019	30-Sep-2018
▶ Data from the pilot census uploaded on the central IT system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	09-May-2019	09-May-2019	31-May-2018
▶ Progress of full data collection is monitored by IHSI staff who also provide technical support to enumerators (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	26-Feb-2021
Comments:	Data collection is expected to be conducted at the beginning of 2021.			
▶ Equipment (tablets) effectively used for collecting census data (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes



Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	26-Feb-2021
Comments:	Data collection is expected to be launched on January 2021.			
► Preliminary report on the results of the census is produced and published by IHSI staff (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	31-Mar-2021
Comments:	Data collection has been delayed. Expected date is January 2021.			
► Data from the census uploaded on the central IT system (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	31-Mar-2021
Comments:	Data collection has been delayed. Expected date is January 2021.			
► Dissemination strategy designed by IHSI and approved by its management (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	Yes	Yes	Yes
Date	30-Nov-2016	09-May-2019	09-May-2019	30-Sep-2018
Comments:	Data collection has been delayed. Expected date is January 2021.			
► Census preliminary results published by IHSI (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	30-Jun-2020	31-Mar-2021
Comments:	Data collection has been delayed. Expected date is January 2021.			
► Vulnerability indicators at the enumeration section level calculated by IHSI for the entire national territory and published at the communal section level (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	30-Nov-2016	13-Dec-2019	13-Jul-2020	31-May-2021



Comments: Data collection has been delayed. Expected date is January 2021.

Component 2: Public Finance data Production, and Use for Improved Financial Management

► Transparency of fiscal information (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.00
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Mar-2023
Comments:	This is not yet due.			

► Strengthened CSCCA (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	14.00
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Dec-2023
Comments:	Not yet due.			

► Impact of the coordination group of control institutions against corruption (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Dec-2023
Comments:	Not yet due.			

► Implementation of a citizen budget (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Dec-2023
Comments:	There was no budget approved for FY19-20.			

► Impact of Change Management activities as assessed through the Change Readiness Index (CRI) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3.50



Date	22-Dec-2017	13-Dec-2019	13-Jul-2020	31-Dec-2023
Comments:	Not measured yet			

Overall Comments

Most indicators for Component 2 were designed to measure improvements after full implementation of IFMIS only. This implementation will not be completed before the last year of the project. This is the main reason for the slow progress towards completion.

However, the Public Finance Reform Commission (CRFP) has designed a series of intermediate indicators to better measure progress to full achievement. They are mentioned in the comments where applicable.

Performance-Based Conditions

Data on Financial Performance

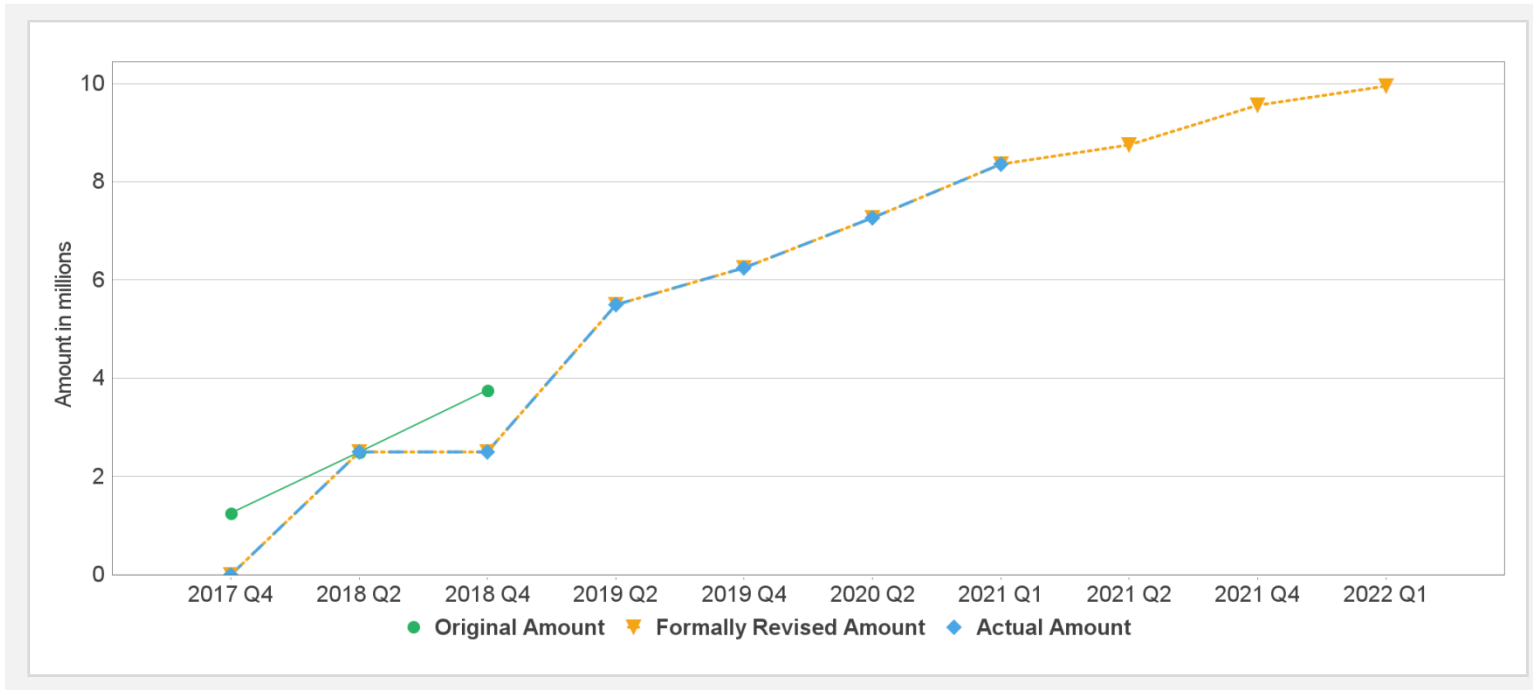
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157531	IDA-D1690	Effective	USD	5.00	5.00	0.00	4.50	0.81	85%
P157531	IDA-D3110	Effective	USD	15.00	15.00	0.00	3.85	10.55	27%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157531	IDA-D1690	Effective	24-Mar-2017	28-Apr-2017	07-Jul-2017	31-Dec-2021	31-Dec-2021
P157531	IDA-D3110	Effective	31-May-2018	06-Jun-2018	22-Aug-2018	31-Dec-2023	31-Dec-2023

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC
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Restructuring History

There has been no restructuring to date.

Related Project(s)

P164093-Additional Financing to Haiti Statistical Capacity Building Project