

Sample Procurement Plan

(Text in italic font is meant for instruction to staff and should be deleted in the final version of the PP)

(This is only a sample with the minimum content that is required to be included in the PAD. The detailed procurement plan is still mandatory for disclosure on the Bank's website in accordance with the guidelines. The initial procurement plan will cover the first 18 months of the project and then updated annually or earlier as necessary).

I. General

1. **Bank's approval Date of the procurement Plan** [*Original: December 2007; Revision 15 of Updated Procurement Plan, June 2010*]
2. **Date of General Procurement Notice:** Dec 24, 2006
3. **Period covered by this procurement plan:** *The procurement period of project covered from year June 2010 to December 2012*

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement: *[Thresholds for applicable procurement methods (not limited to the list below) will be determined by the Procurement Specialist /Procurement Accredited Staff based on the assessment of the implementing agency's capacity.]*

| | Procurement Method | Prior Review Threshold US\$ | Comments |
|----|---|--------------------------------|-----------------------|
| 1. | ICB and LIB (Goods) | <i>Above US\$ 500,000</i> | <i>All</i> |
| 2. | NCB (Goods) | <i>Above US\$ 100,000</i> | <i>First contract</i> |
| 3. | ICB (Works) | <i>Above US\$ 15 million</i> | <i>All</i> |
| 4. | NCB (Works) | <i>Above US\$ 5 million</i> | <i>All</i> |
| 5. | (Non-Consultant Services) | <i>Below US\$ 100,000</i> | <i>First contract</i> |
| | <i>[Add other methods if necessary]</i> | | |

2. **Prequalification.** Bidders for *Not applicable* shall be prequalified in accordance with the provisions of paragraphs 2.9 and 2.10 of the Guidelines.
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** *[Refer to the relevant CDD project implementation document approved by the Bank or delete if not applicable]*

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4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for World Bank Loan Project XYZ 04/01/2010 issued by <mention name of PIU>*
5. **Any Other Special Procurement Arrangements:** *[including advance procurement and retroactive financing, if applicable] 5 ICB works packages will be financed under retroactive financing*
6. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness (including those that are subject to retroactive financing and advanced procurement)**

[List the Packages which require Bank's prior review first and then the other packages]

| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
|----------|--|-----------------------------|-----------|------------------------------|-------------------------------|---|
| Ref. No. | Description | Estimated Cost US\$ million | Packages | Domestic Preference (yes/no) | Review by Bank (Prior / Post) | Comments |
| | Summary of the ICB (Works) | <i>82</i> | <i>5</i> | <i>No</i> | <i>Prior</i> | |
| | Summary of the ICB (Goods) | <i>43.77</i> | <i>15</i> | <i>No</i> | <i>Prior</i> | |
| | Summary of the NCB (Works) | <i>64.53</i> | <i>18</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Summary of the NCB (Goods) | <i>1.86</i> | <i>4</i> | <i>No</i> | <i>Post</i> | <i>1st contract for Prior Review</i> |
| | Summary of the ICB (Non-Consultant Services) | <i>0.45</i> | <i>1</i> | <i>No</i> | <i>Prior</i> | |

III. Selection of Consultants

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- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

| | Selection Method | Prior Review Threshold | Comments |
|----|-----------------------------|------------------------|----------|
| 1. | Competitive Methods (Firms) | Above US\$ 100,000 | |
| 2. | Single Source (Firms) | All | |
| 3. | Individual | Above US\$ 50,000 | |

- Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$300,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.
- Any Other Special Selection Arrangements:** [including advance procurement and retroactive financing, if applicable or delete if not applicable]
- Consultancy Assignments with Selection Methods and Time Schedule**

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------|---|-----------------------------|----------|-------------------------------|----------|
| Ref. No. | Description of Assignment | Estimated Cost US\$ million | Packages | Review by Bank (Prior / Post) | Comments |
| | Summary of number of contracts that will be let under QCBS | 4.17 | 7 | Prior | |
| | Summary of number of contracts that will be let under other methods | 0.83 | 1 | Prior | CQS |

PROCUREMENT PLAN Cabo Verde : Competitiveness for Tourism Development

General Information
 Country: Cabo Verde Bank's Approval Date of the Original Procurement Plan: 2017-10-19
 Revised Plan Date(s): (comma delineated, leave blank if non 2020-11-27
 Project ID: P146666 GPN Date:
 Project Name: Competitiveness for Tourism Development
 Loan / Credit No: IDA / 58010
 Executing Agency(ies) Unidade de Gestao de Projectos Especiais

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | High SEA/SH Risk | Procurement Document Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion |
|--------------------------------------|-------------------|-----------|-------------|--------|-----------------|---------------------|------------------------|------------------|---------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|--------|-----------------------------|--------|---|--------|--|--------|-----------------|--------|---------------------|
| | | | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|---|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|--------|--|--------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 07-UGPE-RFQ-2017 / Equipamento para instalação do Centro de Arbitragem e Conciliação (CAC) da CCISS | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 15,500.00 | 26,617.33 | Signed | | | | | | | 2017-09-25 | 2018-04-04 | | | | | | | 2017-11-20 | 2018-06-28 | 2018-05-19 | |
| 06-UGPE-RFQ-2017 / Integrated Processes Management | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,800.00 | 85,431.71 | Signed | | | | | | | 2017-12-15 | 2018-01-17 | | | | | | | 2018-01-21 | 2018-04-16 | 2018-03-07 | |
| 32-UGPE-GO-2017 / Supply and installation of Videoconference system | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 70,000.00 | 71,125.22 | Signed | | | | | | | 2018-03-29 | 2018-01-26 | | | | | | | 2018-05-13 | 2018-04-12 | 2018-07-16 | |
| 23-UGPE-RFQ-2017 / Design and printing (annually) of brochures | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 24,500.00 | 0.00 | Canceled | | | | | | | 2018-12-15 | | | | | | | | 2019-02-09 | | 2019-08-08 | |
| 73 GO UGPE 2020 / IT Equipments | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 60,000.00 | 48,719.38 | Signed | | | | | | | 2020-06-25 | 2020-07-30 | | | | | | | 2020-08-20 | 2020-10-15 | 2021-02-16 | |

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Procurement Process | Prequalification (Y/N) | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Draft Pre-qualification Documents | | Prequalification Evaluation Report | | Draft Bidding Document / Justification | | Specific Procurement Notice / Invitation | | Bidding Documents as Issued | | Proposal Submission / Opening / Minutes | | Bid Evaluation Report and Recommendation for Award | | Signed Contract | | Contract Completion | |
|--|-------------------|--|-------------|------------------------|-----------------|-----------------------------|------------------------|-------------------------|----------------------|----------------|-----------------------------------|--------|------------------------------------|------------|--|------------|--|------------|-----------------------------|--------|---|--------|--|--------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 51-NCS-CDT-UGPE-2019 / Collateral registry outreach and communication campaign | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 47,040.00 | 0.00 | Canceled | | | | | | | 2019-02-05 | | | | | | | | 2019-04-02 | | 2019-09-29 | |
| 54-CS-CDT-UGPE-2019 / Insolvency outreach and communication campaign | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 29,400.00 | 28,417.68 | Signed | | | | | | | 2019-02-25 | 2019-02-14 | | | | | | | 2019-04-22 | 2019-04-02 | 2019-10-19 | |
| 59-NCS-CDT-UGPE-2019 / Logistics service for Training and Conference on "Insolvency and Business Recovery Code, with two (2) LOTS: LOT 1 - in Praia, Santiago LOT 2 - in Mindelo, SV | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 40,000.00 | 9,781.34 | Signed | | | | | | | 2019-04-28 | 2019-04-23 | | | | | | | 2019-06-23 | 2019-05-02 | 2019-12-20 | |
| 61-NCS-CDT-UGPE / Training course for quality label assessors | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Direct Selection | Direct | | | 3,741.00 | 1,815.75 | Signed | | | | 2019-05-19 | | | 2019-05-24 | | | | | | | | 2019-06-28 | 2019-05-23 | 2019-12-25 | |
| 65-NCS-UGPE-2019 / Logistic service of an firm to organize conference on "Conferência sobre o Novo Sistema de Garantias de Crédito para Bens Móveis" | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 7,000.00 | 3,522.22 | Signed | | | | | | | 2019-08-26 | 2019-08-30 | | | | | | | 2019-09-13 | 2019-09-13 | 2019-10-31 | |
| 68-GO-UGPE-2019 / Develop of a communication strategy and production of graphic design for CNAD - Centro Nacional de Artes Artesanato e Design | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Request for Quotations | Limited | Single Stage - One Envelope | | 27,600.00 | 17,444.58 | Signed | | | | | | | 2019-10-20 | 2019-10-16 | | | | | | | 2019-12-15 | 2020-02-10 | 2020-06-12 | |
| 66-NCS-UGPE-2019 / Parametrização do processo interno da Câmara de Comércio Barlavento e Sotavento. | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Direct Selection | Direct | | | 11,395.00 | 11,149.75 | Signed | | | | 2019-10-22 | 2019-10-17 | 2019-10-27 | 2019-12-03 | | | | | | | | 2019-12-01 | 2020-02-03 | 2020-05-29 | |

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|--|-------------|--|------|------------------------------------|----------------------|------------|------------|----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 27-UGPE-CS-2017 / Development of tourism products based on the inventory of existing tourism assets (for example, development of official tourism itineraries and certification of tourism guides) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 98,000.00 | 0.00 | Canceled | 2018-10-17 | 2018-11-07 | 2018-12-21 | | | | | | | 2019-01-20 | 2019-02-24 | 2019-08-23 | | | | |
| 24-UGPE-CS-2017 / Creation of a website to promote those that have attained the quality seal | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 58,800.00 | 0.00 | Canceled | 2018-11-21 | 2018-12-12 | 2019-01-25 | | | | | | | 2019-02-24 | 2019-03-31 | 2019-09-27 | | | | |
| 10-UGPE-CS-2017 / Training for online and social media marketing | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - National | 29,400.00 | 0.00 | Canceled | 2018-09-20 | 2018-10-11 | 2018-11-24 | | | | | | | 2018-12-24 | 2019-01-28 | 2019-07-27 | | | | |
| 28-UGPE-CS-2017 / Consultancy to implement a cruise tourism Master plan 2018-2021 | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 120,000.00 | 0.00 | Canceled | 2018-09-20 | 2018-10-11 | 2018-11-24 | | | | | | | 2018-12-24 | 2019-01-28 | 2019-07-27 | | | | |
| 15-UGPE-CS-2017 / Design and implementation of an IRMS which includes CRM licenses for four years, SOPs for investor promotion, facilitation and aftercare, and software for project analysis (for example, Comfar III or other) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Quality And Cost-Based Selection | Open - International | 196,000.00 | 0.00 | Canceled | 2018-01-23 | 2018-02-13 | 2018-03-29 | | | 2018-04-26 | 2018-05-26 | | | 2018-06-30 | 2018-08-04 | 2019-08-04 | | | | |
| 14-UGPE-CS-2017 / Direct marketing and outreach campaigns to potential tourism investors (remote) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Quality And Cost-Based Selection | Open - International | 240,000.00 | 0.00 | Canceled | 2018-11-13 | 2018-12-04 | 2019-01-17 | | | 2019-02-14 | 2019-03-16 | | | 2019-04-20 | 2019-05-25 | 2020-05-24 | | | | |
| 16-UGPE-CS-2017 / Consultancies to design and deliver series of training/workshops on effective investment promotion, investor outreach, facilitation, and aftercare | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 68,600.00 | 0.00 | Canceled | 2018-01-22 | 2018-02-12 | 2018-03-28 | | | | | | | 2018-04-27 | 2018-06-01 | 2018-11-28 | | | | |
| 08-UGPE-CS-2017 / Design of a tourism strategy (2017-2027) and an action plan with horizon 2017-2019 | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Quality And Cost-Based Selection | Open - International | 294,000.00 | 0.00 | Canceled | 2018-09-04 | 2018-09-25 | 2018-11-08 | | | 2018-12-06 | 2019-01-05 | | | 2019-02-09 | 2019-03-16 | 2020-03-15 | | | | |
| 38-CS-CDT-UGPE-2018 / Development of Master Plan for the island of May | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 50,000.00 | 0.00 | Canceled | 2018-07-15 | 2018-07-19 | 2018-07-23 | 2018-08-24 | | | | | | 2018-09-23 | 2018-10-28 | 2019-04-26 | | | | |
| 09-UGPE-CS-2017 / Online communications strategy | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 49,000.00 | 0.00 | Canceled | 2018-10-15 | 2018-11-05 | 2018-12-19 | | | | | | | 2019-01-18 | 2019-02-22 | 2019-08-21 | | | | |
| 42-CS-CDTP-UGPE-2018 / Development of Tourism Master Plan for the island of Fogo and Brava, Cabo Verde. | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 100,000.00 | 138,721.63 | Signed | 2018-09-20 | 2018-09-20 | 2018-10-19 | 2018-10-24 | 2018-12-28 | | | | | 2018-11-07 | 2019-04-12 | 2018-12-12 | 2019-04-22 | 2019-06-10 | | |
| 43-CS-CDTP-UGPE-2018 / Development of Master Plan for the island of Santiago, Cabo Verde | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 50,000.00 | 113,280.00 | Signed | 2018-09-14 | 2018-09-20 | 2018-10-22 | 2018-10-22 | 2019-01-25 | | | | | 2018-11-08 | 2019-03-04 | 2018-11-29 | 2019-03-28 | 2019-05-28 | | |
| 25-UGPE-CS-2017 / Training for chambers of commerce and tourism on how to organize and build capacity of the private sector | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Quality And Cost-Based Selection | Open - International | 496,000.00 | 0.00 | Canceled | 2018-12-10 | 2018-12-31 | 2019-02-13 | | | 2019-03-13 | 2019-04-12 | | | 2019-05-17 | 2019-06-21 | 2020-06-20 | | | | |
| 004-CS-UGPE-2018 / Development of Tourism Code for Cabo Verde | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Quality And Cost-Based Selection | Open - International | 150,000.00 | 160,866.58 | Signed | 2018-04-10 | 2018-04-10 | 2018-04-16 | 2018-10-12 | 2018-11-05 | | | 2018-11-09 | 2018-12-06 | 2018-12-09 | 2019-01-22 | 2019-01-13 | 2019-02-05 | 2019-02-17 | 2019-03-08 | 2020-02-17 |
| 40-CS-CDTP-UGPE-2018 / Technical assistance for legal and regulatory reform of the tourism sector | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | 150,000.00 | 0.00 | Canceled | 2018-09-20 | 2018-10-11 | 2018-11-24 | | | | | | | 2018-12-24 | 2019-01-28 | 2019-07-27 | | | | |
| 44-CS-CDT-UGPE-2018 / Development of Financial and accounting audit of the Competitiveness for tourism development project | IDA / 58010 | Component 3: Project implementation | Post | Least Cost Selection | Open - International | 98,000.00 | 20,449.69 | Signed | 2017-01-18 | 2016-12-29 | 2017-02-08 | 2017-03-24 | 2017-03-10 | | | 2017-04-21 | 2017-04-07 | 2017-05-21 | 2017-05-26 | 2017-06-25 | 2017-06-27 | 2017-07-30 | 2017-07-31 | 2018-01-26 |
| 50-CS-CDT-UGPE-2019 / Collateral registry training and capacity building | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | 99,960.00 | 0.00 | Canceled | 2019-01-31 | 2019-02-21 | 2019-04-06 | | | | | | | 2019-05-06 | 2019-06-10 | 2019-12-07 | | | | |
| 49-CS-CDT-UGPE-2019 / Collateral registry establishment | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Quality And Cost-Based Selection | Open - International | 367,500.00 | 0.00 | Canceled | 2019-04-24 | 2019-05-15 | 2019-06-28 | | | 2019-07-26 | 2019-08-25 | | | 2019-09-29 | 2019-11-03 | 2020-11-02 | | | | |
| 53-CS-CDT-UGPE-2019 / Insolvency training of judges and court staff, lawyers, administrators, auditors and accountants, and chambers of commerce | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | 68,600.00 | 0.00 | Canceled | 2019-01-31 | 2019-02-21 | 2019-04-06 | | | | | | | 2019-05-06 | 2019-06-10 | 2019-12-07 | | | | |

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|--|-------------|--|------|------------------------------------|----------------------|--|------------|------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 39-CS-COT-UCPE-2018 / Design of a strategic marketing plan for Cruise Tourism | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Quality And Cost-Based Selection | Open - International | | 150,000.00 | 0.00 | Canceled | 2019-09-16 | 2019-10-07 | 2019-11-20 | | 2019-12-18 | 2020-01-17 | 2020-02-21 | 2020-03-27 | 2021-03-27 | | | |
| 58-CS - UCPE-2019 / Development of Master Plan for the islands of Santo Antão, São Vicente, Sal and São Nicolau- Cabo Verde | IDA / S8010 | Component 1: Enhancing governance framework of the tourism sector | Post | Quality And Cost-Based Selection | Open - International | | 250,000.00 | 0.00 | Canceled | 2019-09-02 | 2019-09-23 | 2019-11-06 | | 2019-12-04 | 2020-01-03 | 2020-02-07 | 2020-03-13 | 2021-03-13 | | | |
| 52-CS-COT-UCPE-2019 / Insolvency legal and regulatory framework | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | | 83,300.00 | 0.00 | Canceled | 2019-09-16 | 2019-10-07 | 2019-11-20 | | | | 2019-12-20 | 2020-01-24 | 2020-07-22 | | | |
| 62-CS - UCPE-2019 / Development of Master Plan of Tourism for the islands of Santo Antão, São Vicente and São Nicolau- Cabo Verde. | IDA / S8010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | | 170,000.00 | 156,525.00 | Signed | 2019-05-31 | 2019-06-05 | 2019-06-21 | 2019-06-05 | 2019-08-04 | 2019-07-24 | | 2019-09-03 | 2019-08-26 | 2019-10-08 | 2019-09-04 | 2020-04-05 |
| 63-CS - UCPE-2019 / Development of Master Plan of Tourism for the Sal Island Cabo Verde | IDA / S8010 | Component 1: Enhancing governance framework of the tourism sector | Post | Consultant Qualification Selection | Open - International | | 80,000.00 | 142,019.00 | Signed | 2019-06-20 | 2019-06-05 | 2019-07-11 | 2019-06-05 | 2019-08-24 | 2019-07-24 | | 2019-09-23 | 2019-08-26 | 2019-10-28 | 2019-09-04 | 2020-04-25 |
| 036/UCPE/COT/2018-2 / Georeferenced information and mapping of CV tourism resources | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | | 120,000.00 | 0.00 | Canceled | 2019-08-30 | 2019-09-20 | 2019-11-03 | | | | 2019-12-03 | 2020-01-07 | 2020-07-05 | | | |
| 72 CS UCPE 2020 / Georeferenced information and Mapping Cabo Verde Tourism Resources | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 90,000.00 | 0.00 | Under Implementation | 2020-06-30 | 2020-10-05 | 2020-07-21 | | 2020-09-03 | | 2020-10-03 | 2020-11-07 | 2021-05-06 | | | |
| 71 CS UCPE 2020 / Institutional Strengthening of the Cape Verde Chamber of Tourism | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 50,000.00 | 0.00 | Under Implementation | 2020-06-30 | 2020-08-19 | 2020-07-21 | | 2020-09-03 | | 2020-10-03 | 2020-11-07 | 2021-05-06 | | | |
| 70 CS UCPE 2020 / Marketing Plan for the Tourism Sector | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | | 80,000.00 | 0.00 | Under Implementation | 2020-06-15 | 2020-08-14 | 2020-07-06 | 2020-08-14 | 2020-08-19 | 2020-10-12 | | 2020-09-18 | 2020-10-23 | 2021-04-21 | | |
| 74 CS UCPE 2020 / Training of Taxi Drivers | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 151,000.00 | 0.00 | Under Implementation | 2020-08-11 | 2020-08-25 | 2020-09-01 | | 2020-10-15 | 2020-11-11 | | 2020-11-14 | 2020-12-19 | 2021-06-17 | | |
| 75 CS UCPE 2020 / Collateral Registry Web Platform | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 88,000.00 | 0.00 | Under Implementation | 2020-08-12 | 2020-08-25 | 2020-09-02 | | 2020-10-16 | 2020-11-02 | | 2020-11-15 | 2020-12-20 | 2021-06-18 | | |
| 80 CS UCPE 2020 / Design and installation of Web Portal web to Support Quality Label Program | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 58,500.00 | 0.00 | Under Implementation | 2020-10-28 | 2020-11-09 | 2020-11-18 | | | | 2021-01-31 | 2021-03-07 | 2021-09-03 | | | |
| 83 CS UCPE 2020 / Recruitment of a Training Firm to Design and Implement a Training Plan for Cabo Verde Travel Agencies | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | | 40,000.00 | 0.00 | Pending Implementation | 2020-11-20 | 2020-12-11 | 2021-01-24 | | | | 2021-02-23 | 2021-03-30 | 2021-09-26 | | | |
| 86 CS UCPE 2020 / Cape Safety II | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - International | | 100,000.00 | 0.00 | Pending Implementation | 2020-11-29 | 2020-12-20 | 2021-02-02 | | | | 2021-03-04 | 2021-04-08 | 2021-10-05 | | | |
| 87 CS UCPE 2020 / Training in Communication and In Financial Management/Accounting Reporting | IDA / S8010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Consultant Qualification Selection | Open - National | | 16,000.00 | 0.00 | Pending Implementation | 2020-11-29 | 2020-12-20 | 2021-02-02 | | | | 2021-03-04 | 2021-04-08 | 2021-10-05 | | | |

INDIVIDUAL CONSULTANTS

| Activity Reference No. / Description | Loan / Credit No. | Component | Review Type | Method | Market Approach | Contract Type | Estimated Amount (US\$) | Actual Amount (US\$) | Process Status | Terms of Reference | | Invitation to Identified/Selected Consultant | | Draft Negotiated Contract | | Signed Contract | | Contract Completion | |
|--|-------------------|---|-------------|---------------------------------|-----------------|---------------|-------------------------|----------------------|----------------|--------------------|------------|--|------------|---------------------------|------------|-----------------|------------|---------------------|--------|
| | | | | | | | | | | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual | Planned | Actual |
| 29-UCPE-CS-2017 / Recruitment of a Project Coordinator for the Competitiveness for Tourism Development Project | IDA / S8010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | | 100,000.00 | 0.02 | Signed | 2017-09-04 | 2017-08-07 | 2017-09-09 | 2017-08-17 | 2017-09-30 | 2017-09-21 | 2017-11-04 | 2017-11-02 | 2018-05-03 | |

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|---|-------------|--|-------|---------------------------------|---------|------------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 31-UGPE-CS-2017 / Recruitment of an Accountant for UGPE | IDA / 58010 | Component 3: Project implementation | Post | Individual Consultant Selection | Open | 77,800.00 | 1,829.76 | Signed | 2018-01-30 | 2018-01-30 | 2018-03-12 | 2018-03-20 | 2018-03-20 | 2018-04-11 | 2018-04-12 | 2018-04-13 | 2018-10-09 | |
| 20-UGPE-CS-2017 / Providing personalized technical assistance for program participants (three years) in defining Quality Label for small accommodations (The beneficiary is ICQPR, but this activity is depending of the preceding activity for the quality label) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 117,600.00 | 0.00 | Canceled | 2018-09-18 | | 2018-09-23 | | 2018-10-14 | | 2018-11-18 | | 2019-05-17 | |
| 34-CS-UGPE-2018 / Insolvency support to Camara de Comercio de Sotavento to establish their arbitration and mediation center | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Open | 24,500.00 | 0.00 | Canceled | 2018-04-25 | | 2018-06-13 | | 2018-07-04 | | 2018-08-08 | | 2019-02-04 | |
| 02-UGPE-IC-2017 / Feasibility study for implementation of the new Tourism Institute | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 86,400.00 | 29,250.00 | Signed | 2018-07-31 | 2018-05-11 | 2018-08-05 | 2018-05-11 | 2018-08-26 | 2018-06-12 | 2018-09-30 | 2018-06-15 | 2019-03-29 | |
| 17-CS-CDT-UGPE-2018 / Legal Framework for the Tourism Institute | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 10,000.00 | 18,389.87 | Signed | 2018-05-31 | 2018-06-05 | 2018-06-04 | 2018-05-24 | 2018-06-11 | 2018-06-20 | 2018-06-25 | 2018-06-21 | 2018-08-09 | |
| 04-UGPE-IC-2017 / Technical assistance for legal and regulatory reform of the tourism sector (housed within Ministry of Economy and Employment's Directorate General for Tourism and Transport) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 98,000.00 | 0.00 | Canceled | 2018-01-15 | 2017-12-18 | 2018-01-20 | | 2018-02-10 | | 2018-03-17 | | 2018-08-13 | |
| 037/UGPE/CDT/2018 / Elaboration of the Strategic Plan of "Pro Empresa" - 2018-2021 | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 33,000.00 | 34,603.80 | Signed | 2018-09-20 | 2018-06-04 | 2018-11-08 | 2018-08-28 | 2018-11-29 | 2018-09-11 | 2019-01-03 | 2018-09-12 | 2019-07-02 | |
| 12-UGPE-CS-2017 / Consultancies to create or polish information packages on tourism development opportunities | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Prior | Individual Consultant Selection | Open | 441,000.00 | 0.00 | Canceled | 2018-10-30 | | 2018-12-18 | | 2019-01-08 | | 2019-02-12 | | 2019-08-11 | |
| 05-UGPE-IC-2017 / Capacity building for staff and management of CV Tradeinvest, Tourism and Gaming Institute and aligned ministries and entities (ADEL, and so on), language training, and M&E | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 79,400.00 | 0.00 | Canceled | 2018-10-23 | | 2018-10-28 | | 2018-11-18 | | 2018-12-23 | | 2019-06-21 | |
| 41-CS-CDTP-UGPE-2018 / Recruitment of a Project Manager for the CDT Project | IDA / 58010 | Component 3: Project implementation | Post | Individual Consultant Selection | Open | 100,000.00 | 2,953.56 | Signed | 2018-07-18 | | 2018-09-05 | | 2018-09-26 | | 2018-10-31 | 2018-11-05 | 2019-04-29 | |
| 17-UGPE-CS-2017 / Technical assistance in defining quality label criteria and operating procedures | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 29,400.00 | 0.00 | Canceled | 2018-10-31 | | 2018-11-05 | | 2018-11-26 | | 2018-12-31 | | 2019-06-29 | |
| 18-UGPE-CS-2017 / Creating and delivering service quality and label orientation session with prospective program participants (three times) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 8,820.00 | 0.00 | Canceled | 2018-11-20 | | 2018-11-25 | | 2018-12-16 | | 2019-01-20 | | 2019-07-19 | |
| 22-UGPE-CS-2017 / Design of a brand identity | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Limited | 9,800.00 | 0.00 | Canceled | 2018-11-30 | | 2018-12-05 | | 2018-12-26 | | 2019-01-30 | | 2019-07-29 | |
| 47-CS-CDT-UGPE-2018 / Designing a Quality Label for Small Accommodations in Cabo Verde | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Open | 29,400.00 | 67,658.28 | Signed | 2017-04-19 | 2017-03-03 | 2017-06-07 | 2017-08-03 | 2017-06-28 | 2017-10-10 | 2017-08-02 | 2017-10-10 | 2018-01-29 | |
| 48-CS-CDT-UGPE-2018 / Collateral registry legal and regulatory framework -Legal and Operational Diagnosis of the Loans Secured with Movable Assets System (Gap Analysis) | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Open | 51,500.00 | 84,485.00 | Signed | 2019-01-15 | 2019-01-09 | 2019-03-05 | 2019-04-17 | 2019-03-26 | 2019-05-07 | 2019-04-30 | 2019-05-13 | 2019-10-27 | |
| 55-CS-CDT-UGPE-2019 / Review of National Legislation Regarding Transactions Secured with Collateral, and Support the Development of a Vision Scope of an Information System for a Centralized Public Registry for Guarantees Secured with Movable Assets (Gap Analysis) | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Limited | 21,000.00 | 18,852.08 | Signed | 2019-01-15 | 2019-01-09 | 2019-01-20 | 2019-01-18 | 2019-02-10 | 2019-03-21 | 2019-03-17 | 2019-03-25 | 2019-09-13 | |
| 45-CS-CDT-UGPE-2017 / Technical Assistance to support the implementation of the new Agency, CV Trade Invest | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 90,000.00 | 88,500.00 | Completed | 2017-04-01 | 2017-02-14 | 2017-05-20 | 2017-06-28 | 2017-06-10 | 2017-07-27 | 2017-07-15 | 2017-08-01 | 2018-01-11 | 2018-04-30 |

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|---|-------------|--|------|---------------------------------|---------|-----------|------------|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 56-CS-CDT-UGPE-2019 / MSE specialist for design, implement and management of the MSE system for UCPE project | IDA / 58010 | Component 3: Project implementation | Post | Individual Consultant Selection | Limited | 30,202.00 | 0.00 | Canceled | 2019-01-21 | 2019-01-18 | 2019-01-26 | 2019-02-16 | 2019-03-23 | 2019-09-19 | | | | |
| 19-UGPE-CS-2018 / Creating and delivering training session for quality label assessors (three times) | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 98,000.00 | 49,415.00 | Signed | 2019-01-10 | 2019-01-08 | 2019-02-28 | 2019-03-21 | 2019-04-05 | 2019-04-25 | 2019-04-08 | 2019-10-22 | | |
| 57-CS-CDT-UGPE-2019 / MSE specialist for design, implement and management of the MSE system for UCPE project | IDA / 58010 | Component 3: Project implementation | Post | Individual Consultant Selection | Open | 30,202.00 | 0.00 | Canceled | 2019-01-24 | 2019-01-18 | 2019-03-14 | 2019-04-04 | 2019-05-09 | 2019-11-05 | | | | |
| 46-CS-CDT-UGPE-2017 / TA to support development of the Tourism investor outreach Plan. For CVTradeInvest | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 98,000.00 | 174,000.00 | Completed | 2017-04-20 | 2017-02-14 | 2017-06-08 | 2017-09-12 | 2017-06-29 | 2017-10-10 | 2017-08-03 | 2017-10-10 | 2018-01-30 | 2018-10-30 |
| 57-CS-CDT-UGPE-2019-2 / Recrutamento de um Consultor Individual, para o desenho, implementação e Gestão do Sistema de Seguimento e Avaliação (M&E) dos Projetos na UCPE | IDA / 58010 | Component 3: Project implementation | Post | Individual Consultant Selection | Limited | 30,202.00 | 0.00 | Canceled | 2019-05-30 | 2019-06-04 | 2019-06-25 | 2019-07-30 | 2020-01-26 | | | | | |
| 64-CS-UGPE-2019 / Senior Investment Climate Reform Specialist for Technical Assistance to the Cabo Verde Competitiveness Unit | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Limited | 80,000.00 | 84,000.00 | Signed | 2019-06-30 | 2019-06-25 | 2019-07-05 | 2019-07-02 | 2019-07-26 | 2019-08-01 | 2019-08-30 | 2019-08-01 | 2020-02-26 | |
| 60-CS-CDT-UGPE / Parametric Process in IT Platform (Chamber Internal Process) | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Limited | 11,395.00 | 0.00 | Canceled | 2019-05-15 | 2019-05-20 | 2019-06-10 | 2019-07-15 | 2020-01-11 | | | | | |
| 20-UGPE-CS-2017-2 / Delivery of personalized TA to participating accommodations | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Direct Selection | Direct | 76,500.00 | 65,014.76 | Signed | 2019-10-23 | 2019-11-04 | 2019-11-02 | 2019-11-04 | 2020-01-06 | 2019-11-13 | 2020-07-04 | | | |
| 22-UGPE-CS-2019-3 / Design of logo and promotional material for quality label activity | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Open | 9,800.00 | 0.00 | Under Implementation | 2019-12-27 | 2020-01-09 | 2020-02-14 | 2020-03-06 | 2020-04-10 | 2020-10-07 | | | | |
| 69 - CS - UGPE - 2019 / Consultant to review the preliminary draft of the new Secured Transactions for Collateral Registry code | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Direct Selection | Direct | 5,000.00 | 4,972.16 | Signed | 2019-12-19 | 2020-01-14 | 2019-12-29 | 2020-01-14 | 2020-03-03 | 2020-02-03 | 2020-08-30 | | | |
| 76 DS UGPE 2020 / Extension of Training Program on COVID-19 Guidelines and Measures | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Direct Selection | Direct | 48,000.00 | 0.00 | Under Implementation | 2020-08-17 | 2020-09-16 | 2020-08-27 | 2020-09-17 | 2020-10-31 | 2021-04-29 | | | | |
| 78 CS UGPE 2020 / Contracting consultancy service to develop a Book-keeping and financial reporting system for the Institute of Tourism/ITCV of Cabo Verde | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 8,000.00 | 0.00 | Pending Implementation | 2020-08-16 | 2020-10-04 | 2020-10-25 | 2020-11-29 | 2021-05-28 | | | | | |
| 81 CS UGPE 2020 / Contracting consulting services of 2 National Junior Consultants to Reinforce ICQPI's technical team. | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Open | 17,000.00 | 0.00 | Under Implementation | 2020-10-28 | 2020-11-09 | 2020-12-16 | 2021-01-06 | 2021-02-10 | 2021-08-09 | | | | |
| 82 CS UGPE 2020 / Elaboration of The Strategic Plan of the Institute of Tourism of Cape Verde - ITCV | IDA / 58010 | Component 1: Enhancing governance framework of the tourism sector | Post | Individual Consultant Selection | Open | 40,000.00 | 0.00 | Pending Implementation | 2020-11-20 | 2021-01-08 | 2021-01-29 | 2021-03-05 | 2021-09-01 | | | | | |
| 79 CS UGPE 2020 / Recruitment of 7 local consultants to provide TA to Small accommodation | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Limited | 37,000.00 | 0.00 | Pending Implementation | 2020-11-20 | 2020-11-25 | 2020-12-16 | 2021-01-20 | 2021-07-19 | | | | | |
| 84 CS UGPE 2020 / Recruitment of 7 National Quality Auditors to Assess Compliance by Small Accommodations of Quality Requirements under the Quality Seal Program | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Individual Consultant Selection | Limited | 30,000.00 | 0.00 | Pending Implementation | 2020-11-20 | 2020-11-25 | 2020-12-16 | 2021-01-20 | 2021-07-19 | | | | | |
| 85 DC UGPE 2020 / Training of Tour Guide | IDA / 58010 | Component 2: Diversify tourism sector and increase inclusiveness of tourism-led growth by strengthening the competitiveness of local MSMEs | Post | Direct Selection | Direct | 52,000.00 | 0.00 | Pending Implementation | 2020-11-25 | 2020-12-05 | 2021-02-08 | 2021-08-07 | | | | | | |