



Paraguay Public Health Sector Strengthening (P167996)

LATIN AMERICA AND CARIBBEAN | Paraguay | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2019 | Seq No: 4 | ARCHIVED on 24-Feb-2021 | ISR45611 |

Implementing Agencies: Ministry of Public Health and Social Welfare, Republic of Paraguay

Key Dates**Key Project Dates**

Bank Approval Date: 28-May-2019

Effectiveness Date: 26-May-2020

Planned Mid Term Review Date: --

Actual Mid-Term Review Date:

Original Closing Date: 31-Dec-2024

Revised Closing Date: 31-Dec-2024

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The objectives of this Project are to: (i) strengthen the public primary health care micro-networks; and (ii) expand access to quality primary health care services for the population covered by the Ministry of Public Health and Social Welfare (MSPBS).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components Table

Name

Investments to strengthen the service delivery capacity of Public Primary Health Care Micro-Networks:(Cost \$94.61 M)

Improvements in the access to quality health services through priority Integrated Care Sets:(Cost \$15.00 M)

Project Administration and Implementation Support:(Cost \$5.10 M)

Overall Ratings

Name

Previous Rating

Current Rating

Progress towards achievement of PDO

Satisfactory

Satisfactory

Overall Implementation Progress (IP)

Satisfactory

Satisfactory

Overall Risk Rating

High

Substantial

Implementation Status and Key Decisions

The Project was approved by the Board of Directors on May 28, 2019 and the Loan Agreement was signed by the Minister of Finance on June 3, 2019. The Project has been declared effective on May 26, 2020 and implementation is underway.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	High	High	High
Macroeconomic	Low	Low	Low
Sector Strategies and Policies	Substantial	Substantial	Substantial
Technical Design of Project or Program	Substantial	Substantial	Substantial
Institutional Capacity for Implementation and Sustainability	Substantial	Substantial	Substantial
Fiduciary	High	High	Substantial
Environment and Social	Moderate	Moderate	Moderate
Stakeholders	Moderate	Moderate	Moderate
Other	--	--	--
Overall	High	High	Substantial

Results

PDO Indicators by Objectives / Outcomes

Strengthening the primary public health care micro-networks				
▶ Number of new public primary health care micro-networks established that report performance through SIG (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	152.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	PPHCMNs established referred to those that: (i) have been formalized in a document prepared by the LHC describing their composition and their referral and counterreferral mechanisms; and (ii) that have been validated by the MSPBS. PPHCMNs performance will be reported by the LHC through SIG			
▶ Number of FHCCs operating according to the national standard (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	225.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Number of FHCCs that have been strengthened under the Project in terms of human resources, equipment or infrastructure and that are operating according to the national standard.			



Expanding access for the population covered by the MSPBS				
▶ Percentage of population covered by the MSPBS with access to PHC through the FHCCs (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	40.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of people covered by the MSPBS with access to PHC through the FHCCs Denominator: Number of people covered by the MSPBS. Access to PHC through the FHCC means that there is an operating FHCC ready to provide PHC services to the population in its catchment area.			

Improving quality primary health care services				
▶ Percentage of pregnant women with early prenatal checkups (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	31.00	31.00	31.00	40.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of pregnant women covered by the MSPBS receiving at least one prenatal checkup service before the 20th week of pregnancy. Denominator: Number of estimated pregnant women covered by the MSPBS			

▶ Percentage of hypertension patients correctly diagnosed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	40.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of people covered by the MSPBS aged 18 - 65 years diagnosed with hypertension Denominator: Number of estimated people covered by the MSPBS aged 18-65 with hypertension according to the national risk factor survey. This indicator will be measured disaggregated by gender.			

□ Percentage of hypertension women correctly diagnosed (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	40.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024

□ Percentage of hypertension men correctly diagnosed (Percentage, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	32.00	32.00	40.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024



► Percentage of TB cases diagnosed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	78.00	78.00	78.00	88.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of new and relapsed TB cases of people covered by the MSPBS Denominator: Number of estimated people covered by the MSPBS with TB according the WHO incidence. This indicator will be measured disaggregated by gender.			

Overall Comments

Project's indicators will be updated after the next mission scheduled for the beginning of April 2021. Currently, the PIU is collecting the information to report the indicator's performance.

Intermediate Results Indicators by Components

Investments to strengthen the service delivery capacity of Public Primary Health Care Micro Networks				
► Number of new FHCCs built (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	152.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	FHCC built according to the standard design defined by the MSPBS			
► Number of health staff trained (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2,500.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Number of public health staff working at the central, regional, local or provider level who received training per year on: (i) health system management; (ii) MCH and prevalent diseases prioritized under the Project; or (iii) Information systems. The number of total staff trained is reported on an accumulated basis since the beginning of the Project.			
► Number of Clinical Practice Guidelines revised (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024



Comments:	Number of Clinical Practice Guidelines related to MCH conditions or prevalent diseases prioritized under the Project that have been revised and updated when necessary. The number of total Clinical Practice Guidelines revised is reported on an accumulated basis since the beginning of			
► Percentage of population assigned to a FHCC with patient-level information in a centralized database (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of people assigned to an operating FHCC with patient-level information in a centralized database Denominator: Number of people assigned to an operating FHCC			
► Health Information System for medicine stock control developed (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	No	Yes
Date	12-Mar-2019	13-Aug-2019	13-Aug-2019	31-Dec-2021
Comments:	Health information system with a special module for medicine stock control developed			

Improvements in the access to quality health services through priority Integrated Care Sets				
► Percentage of LHCs with Results Management Agreements signed (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of LHCs with Results Management Agreements signed with the MSPBS Denominator: Number of LHCs			
► Percentage of FHCCs with work program agreed with LHC (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of FHCCs with work program on the prioritized ICS agreed with LHC Denominator: Number of FHCCs			
► Percentage of municipalities implementing social accountability actions (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00



Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of municipalities with a work program agreed with the LHC implementing social accountability actions for the community. Denominator: Number of municipalities with a work program agreed with the LHC. This indicator will track municipalities, through their LHCs, that present to their communities the action plan and activities developed under the Project and the results achieved.			
► Percentage of LHCs that report work progress through SIG (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of LHCs with Performance Agreement signed with the MSPBS that report work progress related to the ICS through SIG Denominator: Number of LHC with Performance Agreement signed with the MSPBS			
► Number of Progress reports produced by the MSPBS's Health Programs on the ICSs based on the SIG (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	23.00
Date	31-Dec-2018	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Number of Progress reports on the performance of the prioritized ICS produced by the MSPBS's Health Programs based on the information provided by SIG			
► Screening for global health risk (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of people aged 18-65 covered by the MSPBS with the body mass index measured Denominator: Number of people aged 18-65 covered by the MSPBS This indicator will be measured disaggregated by gender.			
► Percentage of men aged 15 or older voluntarily screened for HIV (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.30	1.30	1.30	4.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
Comments:	Numerator: Number of men aged 15 or older covered by the MSPBS voluntarily screened for HIV Denominator: Number of men aged 15 or older covered by the MSPBS			
► People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	0.00	19,115.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024
□ Number of children immunized (Number, Corporate Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19,115.00
Date	31-Dec-2017	13-Aug-2019	13-Aug-2019	31-Dec-2024

Performance-Based Conditions

Data on Financial Performance

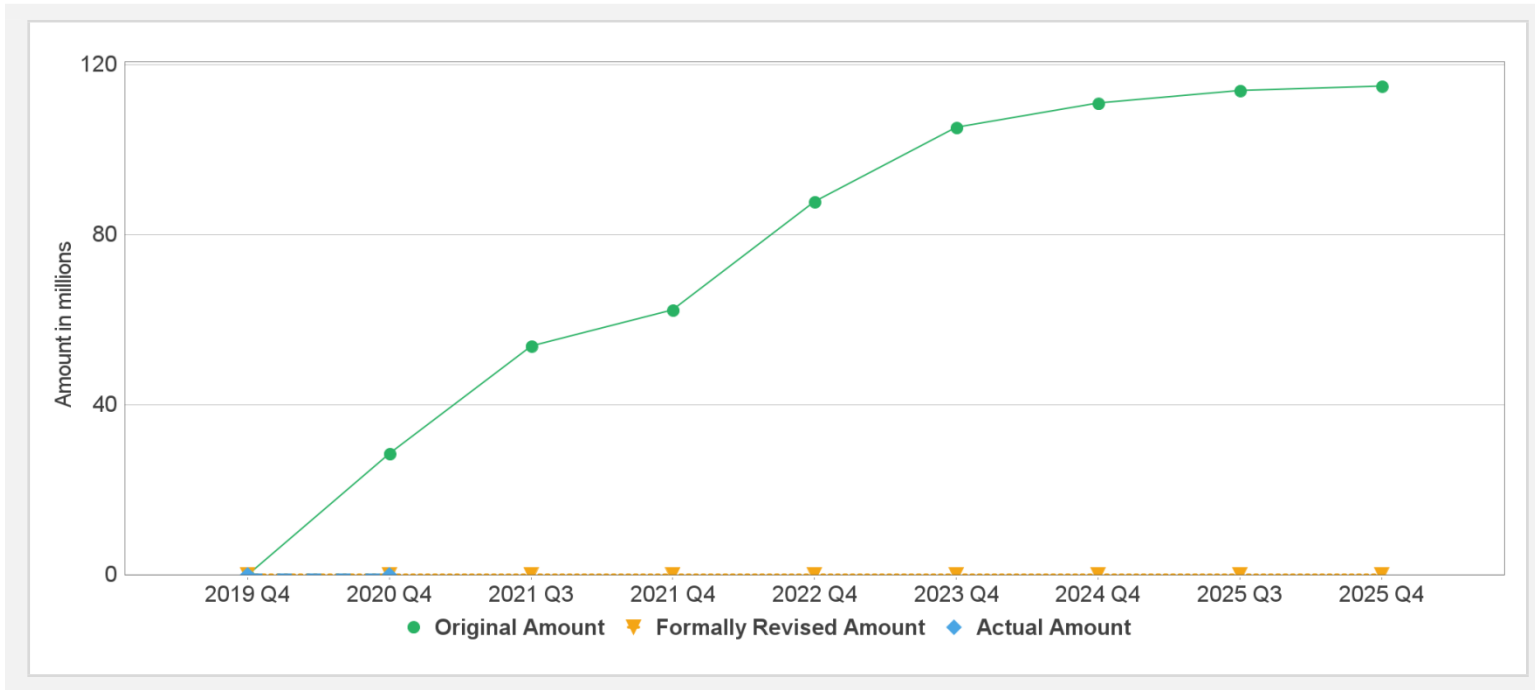
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P167996	IBRD-89630	Effective	USD	115.00	115.00	0.00	1.70	113.30	1.5%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P167996	IBRD-89630	Effective	28-May-2019	03-Jun-2019	26-May-2020	31-Dec-2024	31-Dec-2024

Cumulative Disbursements



PBC Disbursement

PBC ID	PBC Type	Description	Coc	PBC Amount	Achievement Status	Disbursed amount in Coc	Disbursement % for PBC

Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.