

Component	Number of Package	Description	Type	Number of contracts	Methods of selection	Post/prior review	Advertising for Short listing		TOR/Short-list to be finalized		No Objection from Bank for TOR / Shortlist / final RFP		RFP issued		Proposals to be received by the Project Authorities		Contract Signature		
							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
<b>A</b>		<b>A. NCD PREVENTION AND MANAGEMENT AT PHC LEVEL</b>																	
		<i>A1. Institutional strengthening</i>																	
A		<i>Training</i>																	
A	<b>T1</b>	Cervical cancer screening Based on Papanicolaou method and training of laboratory personnel.	<b>T</b>	1	CQS	Prior	1-Apr-14	30-Apr-14	15-Apr-14	14-May-14	20-Apr-14	3-Jun-14	21-Apr-14	9-Jun-14	5-May-14	23-Jun-14	1-Jun-14		
		<i>Consultancy</i>																	
A	<b>C1</b>	Development of information packages/screening invitation forms, printing materials for healthy lifestyle promotion/booklets, poster	<b>C</b>	4	IC	Post	1-Aug-14		15-Aug-14		N/A		N/A		N/A		20-Aug-14		
A	<b>C2</b>	Distribution of screening invitation forms and related materials for healthy lifestyle	<b>C</b>	1	CQS	Post	<b>Line transferred to G13</b>												
A	<b>C3</b>	Development of TV program and other printing materials for promotion of healthy lifestyle and prevention of main NCDs risk factors among general population	<b>C</b>	5	IC	Post	1-Aug-14		15-Aug-14		N/A		N/A		N/A		20-Aug-14		
A	<b>C4</b>	PR campaign by Electronic Mass Media (SMS, web sites, TV)	<b>C</b>	multiple	CQS	Post	<b>Line transferred to G14</b>												
A	<b>C5</b>	PR campaign in popular newspapers	<b>C</b>	multiple	CQS	Post	<b>Line transferred to G15</b>												
A	<b>C6</b>	Survey for results verification (external independent audits)	<b>C</b>	multiple	CQS	Post	<b>Not required</b>												
A	<b>C7</b>	Working group formation at SHA for inspection and control of PHC services providers' performance and quality, including laboratory examination volumes and incentive payments of performance indicators within the frames of "Disease Prevention and Control Project" and related expenses(transportation, accommodation , per diems) for field visits organization.	<b>C</b>	multiple	IC	Post	15-Aug-14		30-Aug-14		N/A		N/A		N/A		10-Sep-14		
	<b>C8</b>	Audit for (Grant TF014138)	<b>C</b>	1	CQS	Post	<b>Line transferred to C16</b>												
<b>B1</b>		<b>B. Capacity Building at Specialized Hospitals for Management of selected NCDs</b>																	
B		<i>Consultancy</i>																	
B	<b>C10</b>	Architectural design for construction of Vanadzor MC	<b>C</b>	1	CQS	Prior	1-Aug-12	12-Jul-12	1-Aug-12	10-Jul-12	1-Aug-12	28-Nov-12	1-Sep-12	12-Dec-12	1-Sep-12	26-Dec-12	1-Oct-12	7-Feb-13	
B	<b>C11</b>	Architectural design for renovation/reconstruction of medical and functional diagnostics sub-buildings of "Center of Hematology named after R.H. Yeolyan" CJSC	<b>C</b>	1	CQS	Prior	1-Aug-12	12-Jul-12	1-Aug-12	10-Jul-12	1-Aug-12	2-May-13	1-Sep-12	5-May-13	1-Sep-12	19-May-13	1-Oct-12	3-Jul-13	
B	<b>C12</b>	Architectural design of construction of Radiology therapy and inpatient therapy facilities and author supervision of construction of Radiation therapy facility	<b>C</b>	1	CQS	Prior	1-Jul-14		14-Jul-14		1-Aug-14		10-Aug-14		24-Aug-14		10-Sep-14		
B	<b>C13</b>	TA on Cancer Registry Development in Armenia	<b>C</b>	1	IC	Post	1-Feb-15		1-Feb-15		N/A		1-Mar-15		1-Apr-15		1-Apr-15		
B	<b>C14</b>	TA for WG for Hospital Care Quality Improvement Program Implementation	<b>C</b>	multiple	IC	Post	1-Jul-14		1-Jul-14		N/A		1-Aug-14		1-Sep-14		1-Sep-14		
B	<b>C15</b>	TA for hospital care protocols/guidelines development, including hematological (chemotherapy) diseases treatment and oncological diseases treatment guidelines (radioterapy)	<b>C</b>	1	CQS	Post	1-Jul-14		1-Jul-14		N/A		1-Aug-14		1-Sep-14		1-Sep-14		
B	<b>C17</b>	<b>Development of TORs for Oncology center and Bone Marrow Transplantation Unit</b>	<b>C</b>	2	IC	Post	2-May-14		2-May-14		2-Jun-14		2-Jun-14		2-Jul-14		2-Jul-14		
	<b>C17/1</b>	Development of TOR for Bone Marrow Transplantation Unit	<b>C</b>	1	IC	Post	2-May-14	4-Feb-14	2-May-14	18-Feb-14	2-Jun-14	N/A	2-Jun-14	N/A	2-Jul-14	N/A	2-Jul-14	25-Mar-14	

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							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
B	C18	Development of EMPs for Vanadzor MC and for Oncology center	C	1	IC	Post	1-Sep-13	N/A	1-Oct-13	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-13	4-Oct-13
B	C20	Technical supervision during the Vanadzor MC construction period	C	1	CQS	Post	1-Oct-14		15-Oct-14		N/A		30-Oct-14		14-Nov-14		30-Nov-14	
B	C21	Technical supervision during renovation/reconstruction of medical and functional diagnostics sub-buildings of "Center of Hematology named after R.H. Yeolyan" CJSC	C	1	CQS	Post	1-Jun-14		1-Jun-14		N/A		15-Jun-14		1-Jul-14		1-Jul-14	
B	C22	Development of modern software **	C	1	CQS	Post	1-Mar-15		15-Mar-15		N/A		20-Mar-15		5-Apr-15		10-Apr-15	
B	C23	Technical supervision during the construction of Radiation therapy facility	C	1	CQS	Post	15-May-15		1-Jun-15		N/A		20-Jun-15		15-Jul-15		1-Aug-15	
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B		<i>Training</i>																
B	T5	International Training for Intensive Chemotherapy and Bone Marrow Transplantation physicians	T	1	FBS	Prior	1-Jan-16		1-Jan-16		1-Feb-16		1-Feb-16		1-Mar-16		1-Apr-16	
B	T6	Training for physicians, nurses, laboratory staff of Hematology center	T	1	CQS	Post	1-Jan-16		1-Jan-16		N/A		1-Feb-16		1-Mar-16		1-Apr-16	
B	T7	International Training for oncological disease management	T	1	FBS	Prior	1-Jan-16		1-Jan-16		1-Feb-16		1-Feb-16		1-Mar-16		1-Apr-16	
B	T8	Trainings of staff of Hematology center	T	1	CQS	Post	1-Jan-16		1-Jan-16		N/A		1-Feb-16		1-Mar-16		1-Apr-16	
B	T9	Personnel trainings on software using, Statistical personnel's training on epidemiological and statistical issues	T	1	CQS	Post	1-Jan-16		1-Jan-16		N/A		1-Feb-16		1-Mar-16		1-Apr-16	
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C		<i>C. Project Management</i>																
C		<i>Consultancy</i>																
C	C16	Audit for project 5222 AM and TF014138 Grant	C	6	CQS	Post	1-Jan-14		1-Feb-14		1-Feb-14		1-Feb-14		1-Mar-14			
C	C16/1	Audit	C	1	CQS	Prior	1-Jan-14	19-Feb-14	1-Feb-14	6-Mar-14	1-Feb-14	14-Apr-14	1-Feb-14	15-Apr-14	1-Mar-14	29-Apr-14	1-Mar-14	27-May-14

Contract Completion		Contract price		Contractor/supplier		
Planned	Actual	Currency '000	USD equivalent '000	Name	Ref. No.	Country of origin
25-Dec-14					CR4/C-C/006/14	
20-Oct-14						
20-Oct-14						
20-Nov-14						
1-Jan-13	7-Aug-13	AMD 73,601.4	\$179.52	“Armproject” OJSC	CR4/B-C/001/13	Armenia
1-Jan-13	19-Nov-13	AMD 76,998.0	\$187.80	“Arkhinova” LLC	CR4/B-C/002/13	Armenia
10-Apr-15						
	<b>8-May-14</b>					
	8-May-14		\$17.35	Gabriele Zingaretti	CR4/B-C/004/14	Italy



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							Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	AMD '000	USD equivalent '000	Name	Ref. No.	Country of origin
A		<b>A. NCD PREVENTION AND MANAGEMENT AT PHC LEVEL</b>																	
A		<i>A1. Institutional strengthening</i>																	
A		<i>Goods</i>																	
A	G1	Microscopes for cytological examination to selected marz and Yerevan hospitals, Colposcope and equipment for criotherapy to selected hospitals and Clinometers to rural PHC facilities	G	multiple	ICB	Prior	1-Aug-14		1-Sep-14		1-Oct-14		1-Dec-14					CR4/A-G/004-14	
	G2	Printing of information packages/screening invitation forms, printing materials for healthy lifestyle/booklets, posters	G	multiple	Sh	Post	1-Oct-14		1-Nov-14		1-Nov-14		1-Dec-14						
	G13	Distribution of screening invitation forms and related materials for healthy lifestyle	Non-consulting serv.	1	Sh	Post	1-Nov-14		14-Nov-14		20-Nov-14		20-Oct-15						
	G14	PR campaign by Electronic Mass Media (SMS, web sites, TV)	Non-consulting serv.	multiple	Sh	Post	1-Nov-14		14-Nov-14		20-Nov-14		20-Oct-15						
	G15	PR campaign in popular newspapers	Non-consulting serv.	multiple	Sh	Post	1-Nov-14		14-Nov-14		20-Nov-14		20-Oct-15						
B		<b>B. Capacity Building at Specialized Hospitals for Management of selected NCDs</b>																	
B		<i>Civil Works</i>																	
B	W1	<b>Construction of Vanadzor MC, reconstruction of "Center of Hematology named after R.H. Yeolyan" CJSC and construction of Radiology therapy facility in Armenia</b>	CW	3	ICB	Prior	1-Feb-14		1-Mar-14		1-May-14		1-May-16						
B	W1/1	Construction of Vanadzor MC	CW	1	ICB	Prior	1-Dec-13		1-Jan-14		1-Mar-14		1-Jul-16					CR4/B-W/001-13	
	W1/2	Reconstruction of main building and construction of sub-building of "Center of Hematology named after R.H. Yeolyan" CJSC	CW	1	ICB	Prior	1-Jan-14	18-Jan-14	1-Mar-14	28-Feb-14	1-May-14	10-Apr-14	1-Aug-16	10-Jul-16	AMD 1,390,998,555.0	\$3,368,035.24	AGAT-777 LLC	CR4/B-W/003-14	Armenia
	W1/3	Construction of Radiology therapy facility in Armenia	CW	1	ICB	Prior	1-May-15		15-Jun-15		1-Aug-15		1-Aug-17						
	W2	Renovation (creation) of Chemotherapy and Bone Marrow Transplantation department, Blood Bank , GMP laboratory, cryo-laboratory and donor room (contract for design, supply and installation i.e. selection one company who will be responsible for entire scope of project)																	
B		<i>Goods</i>																	
B	G3	<b>Medical and diagnostic equipment for Vanadzor MC, medical and diagnostic equipment and training, supply of medical supplies for "Center of Hematology named after R.H. Yeolyan" CJSC and medical and diagnostic equipment for Radiology therapy facility</b>	G	1	ICB	Prior	1-Mar-15		1-Apr-15		1-Jul-15		1-Nov-15						
B	G4	<b>Medical supplies and furniture for Vanadzor MC, medical furniture for "Center of Hematology named after R.H. Yeolyan" CJSC and medical supplies and furniture for Radiology therapy facilitycenter</b>	G	1	ICB	Prior													
	G3/1	Medical, diagnostic equipment, Medical supplies and furniture for Vanadzor MC	G	4	ICB	Prior	1-Aug-15		15-Sep-15		15-Dec-15		1-Jun-16						
	G3/2	Medical, diagnostic equipment and training, supply of medical supplies and medical furniture for "Center of Hematology named after R.H. Yeolyan" CJSC	G	4	ICB	Prior	1-Oct-14		15-Nov-14		1-Feb-15		1-Aug-15						
	G3/3	Medical, diagnostic equipment medical supplies and furniture for Radiology therapy facility	G	4	ICB	Prior	1-Apr-16		15-May-16		1-Aug-16		1-Aug-17						
B	G5	Angiographic equipment for Gyumri New MC of Shirak marz and "Nork Marash" Medical Center	G	1	ICB	Prior	1-Jan-13	20-Apr-13	1-Feb-13	3-Jun-13	1-May-13	1-Jul-13	1-Sep-13	8-Nov-13	AMD 691,293.5	\$1,655.0	A-Medeq LLC	CR4/B-G/003-13	UAE
B	G6	Translation/printing of hematological diseases treatment guidelines and of oncological diseases treatment guidelines (chemotherapy)	Non-consulting serv.	2	SH	Post	1-Mar-15		1-Mar-15		1-Apr-15		1-Jun-15						
B	G7	Development or procurement of modern software	G																
B	G8	IT equipment for statistical departments	G	1	SH	Post	1-Mar-15		1-Mar-15		1-Apr-15		1-Jun-15						
B	G11	Equipment of Blood Bank ( including equipment for GMP laboratory, cryo-laboratory, donor room)	G																

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B	G16	Design, supply and installation of Chemotherapy and Bone Marrow Transplantation department, Blood Bank , GMP laboratory, cryo-laboratory and donor room.	G	1	ICB	Prior	1-Sep-14		15-Oct-14		10-Jan-15		10-Jan-17						
		<i>C. Project Management</i>																	
C		<i>Goods</i>																	
C	G12	Office equipment and furniture for HPIU	G	1	SH	Post	1-Jul-14		1-Jul-14		1-Aug-14		1-Sep-14					CR4/C-G/002-14	
C	G10	Vehicles for HPIU	G	1	Sh	Post	1-Sep-13	9-Oct-13	1-Oct-13	23-Oct-13	1-Oct-13	5-Nov-13	1-Dec-13	9-Nov-13	AMD 35,040.0	\$86.3	Megna LLC	CR4/C-G/001-13	Armenia
C	*	<b>Total Goods (C)</b>																	
C		<i>Civil Works</i>																	
C	G9	HPIU Office renovation	CW	1	SH	Post	1-Oct-13	17-Dec-13	1-Nov-13	23-Dec-13	1-Nov-13	17-Jan-14	1-Feb-14	7-Jul-14	AMD 32,426.6	\$79,089	Artashatshin LLC	CR4/C-W/002-13	Armenia