

PROCUREMENT PLAN

Project information: Ethiopia Lowland Livelihood Resilient Project, *P146336*

Project Implementation agency: Ministry of Peace

Date of the Procurement Plan: May 2019

Period covered by this Procurement Plan: May 2019 to December 2020

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016, Revised November 2017 and August 2018) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

When the Borrower uses its own national open competitive procurement arrangements as set forth in ***Sections 33(1)(a) and 35–48 of the Proclamation No. 649/2009, The Ethiopian Federal Government Procurement and Property Administration Proclamation***, such arrangements shall be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets: “Not Applicable”

Procurement of Second Hand Goods : “Not Applicable”

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works).

Goods: is not applicable;

Works: is not applicable

Other Relevant Procurement Information.

The project envisages procurement activities that will be implemented through CDD arrangement following the CDD Procurement manual that is under preparation and will be agreed with the Bank

PROCUREMENT PLAN Ethiopia : Lowlands Livelihood Resilience Project

General Information

Country: Ethiopia Bank's Approval Date of the Original Procurement Plan: 2020-11-23
 Project ID: P164336 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-27
 Project Name: Lowlands Livelihood Resilience Project GPN Date: 2019-10-17
 Loan / Credit No: IDA / 64120
 Executing Agency(ies): Gambella Region – Lowlands Livelihood Resilience Project

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual
ET-GAMBELLA, LLRP-211659-CW-RFB / MENCESHI DOPE KEBELE ACCESS ROAD CONSTRUCTION	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				684,000.00	0.00	Under Implementation					2021-03-10	2021-03-21	2021-03-15	2021-03-21			2021-04-16		2021-04-20		2021-04-30		2022-08-01		
ET-GAMBELLA, LLRP-221383-CW-RFB / Construction of Two Livestock Market Centers both in Lare and Makuey woredas.	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				588,000.00	0.00	Under Implementation					2021-03-12	2021-03-22	2021-04-12					2021-05-12		2021-05-14		2021-05-28		2022-08-28	
ET-GAMBELLA, LLRP-211335-CW-RFB / Itang Town-Pole Kebele Rural Road Construction Project (DC-2)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				553,000.00	0.00	Under Implementation					2021-03-10	2021-03-21	2021-03-15	2021-03-21					2021-06-29		2021-07-04		2021-07-13		2022-10-17
ET-GAMBELLA, LLRP-211522-CW-RFB / Akula Junction-Usak Kebele Rural Road Upgrading Project (DC-2)	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope				799,000.00	0.00	Under Implementation					2021-03-10	2021-03-20	2021-03-15	2021-03-21					2021-04-14		2021-04-19		2021-05-24		2021-11-20
ET-GAMBELLA, LLRP-221894-CW-RFB / Construction of Veterinary Clinic in Jekow Woreda NipNip Kebele	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage – One Envelope				118,000.00	0.00	Pending Implementation							2021-03-17								2021-04-26		2021-10-23		

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
ET-GAMBELLA, LLRP-205495-GO-RFQ / Procurement of furniture and office equipment for the 8 woredas	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		69,500.00	59,623.25	Completed							2020-12-07	2020-12-20									2021-01-11	2020-12-17	2021-02-26	2021-01-08
ET-GAMBELLA, LLRP-205562-GO-RFQ / procurement of 10pcs of GPS for Region and woredas offices	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		5,890.00	5,073.24	Completed							2020-12-06	2020-12-11									2021-01-15	2020-12-17	2021-02-25	2021-01-08
ET-GAMBELLA, LLRP-205566-GO-RFQ / Procurement of photo Camera	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		1,180.00	1,002.01	Completed							2020-12-01	2020-12-07									2021-01-05	2020-12-17	2021-02-15	2021-01-08
ET-GAMBELLA, LLRP-210345-GO-RFB / procurement of spare parts for Existing water points for 50 shallow and hand dug wells	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Bids	Open – National	Single Stage – One Envelope		248,000.00	0.00	Under Implementation					2020-12-18	2021-01-12	2020-12-23	2021-01-17					2021-01-25	2021-02-17	2021-01-29		2021-02-10		2021-02-28	
ET-GAMBELLA-LLRP-219858-GO-RFQ / Procurement of input materials for soil and water conservation for Lowlands livelihood resilient project of eight woredas sub office.	IDA / 64120	Integrated Rangeland Development and Management	Post	Request for Quotations	Limited	Single Stage – One Envelope		70,000.00	53,169.67	Signed							2021-03-01	2021-03-08									2021-03-19	2021-03-12	2021-04-30	
ET-GAMBELLA, LLRP-226218-GO-RFQ / Procurement of Animal Health Posts Equipment for 16 Animal Health Posts found in 8 project woredas	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage – One Envelope		47,000.00	0.00	Pending Implementation							2021-04-21										2021-05-13		2021-06-04	
ET-GAMBELLA, LLRP-226238-GO-RFQ / procurement of 400 quintals of forage seeds for demonstration	IDA / 64120	Livelihood Improvement and Diversification	Post	Request for Quotations	Limited	Single Stage – One Envelope		12,000.00	0.00	Pending Implementation							2021-04-22										2021-05-10		2021-05-31	
ET-GAMBELLA, LLRP-226243-GO-RFQ / Procurement of additional four(4) laptops and two(2) desk top for Gambella RPCU new staff	IDA / 64120	Project Management, Monitoring and Evaluation	Post	Request for Quotations	Limited	Single Stage – One Envelope		7,000.00	0.00	Pending Implementation							2021-04-23										2021-05-11		2021-06-04	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
--------------------------------------	-------------------	-----------	-------------	--------	-----------------	---------------	-------------------------	----------------------	----------------	--------------------	-------------------------------	--	---------------------------------	--	----------------------------------	--	-----------------	---------------------

