

Procurement Plan

I. General

1. **Bank's approval Date of the procurement Plan:** November 2016
2. **Date of General Procurement Notice:** March 3, 2017
3. **Period covered by this procurement plan:** The procurement period of project covered from year February 21, 2017 to August 20, 2018.

II. Goods and Works and non-consulting services.

1. **Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

	Procurement Method	Prior Review Threshold US\$	Comments
1.	NCB (Goods)	<i>Above US\$ 2,000,000</i>	<i>First contract</i>
2.	Shopping (Goods)	<i>None</i>	

2. **Pre-qualification.** Not Applicable.
3. **Reference to (if any) Project Operational/Procurement Manual:** Project Implementation Manual for JSDF Grant No. TF0A2244 dated 07/11/2016 issued by SCiV PMU
4. **Any Other Special Procurement Arrangements:** No
5. **Summary of the Procurement Packages planned during the first 18 months after project effectiveness**

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
	Summary of the Shopping (Goods)	0.112	4	No	Post	

III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Selection Method	Prior Review Threshold	Comment
1.	Individual	None	

2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than \$500,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

3. **Any Other Special Selection Arrangements:** No

4. **Consultancy Assignments with Selection Methods and Time Schedule**

1	2	3	4	5	6
Ref. No.	Description of Assignment	Estimated Cost US\$ million	Packages	Review by Bank (Prior / Post)	Comments
	Summary of number of contracts that will be let under other methods	0.80	15	Post	

PROCUREMENT PLAN Vietnam : Northern Mountain Integrated Child Nutrition Improvement Project

General Information
 Country: Vietnam Bank's Approval Date of the Original Procurement Plan: 2018-10-18
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-04-25
 Project ID: P152023 GPN Date: 2017-03-02
 Project Name: Northern Mountain Integrated Child Nutrition Improvement Project
 Loan / Credit No: TF / A2244
 Executing Agency(ies) Department of Maternal and Child Health, Ministry of Health

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
VN-MOH PMU-80623-CS-INDV / Develop training manual and provide TOT training on maternal and child nutrition care with focus of 1000 first days	TF / A2244	Component 1: Improving Food and Nutrition Security	Post	Consultant Qualification Selection	Open - National		39,000.00	0.00	Canceled	2019-02-22	2019-03-15	2019-04-24					2019-05-06	2019-05-17	2020-01-04
VN-MOH PMU-80627-CS-INDV / Develop training manual and provide TOT training on maternal and child nutrition care with focus of 1000 first days	TF / A2244	Component 2: Strengthening community-based nutrition care and practice	Post	Individual Consultant Selection	Open		6,243.00	6,106.42	Completed	2018-10-08	2018-10-19	2018-11-14	2019-03-07	2018-11-19	2019-03-08	2018-11-27	2019-03-11	2019-03-31	2019-07-01
VN-MOH PMU-80630-CS-INDV / Develop training manual and provide TOT training on BCC on maternal and child nutrition care with focus of 1000 first days	TF / A2244	Component 2: Strengthening community-based nutrition care and practice	Post	Individual Consultant Selection	Open		6,714.00	6,512.05	Completed	2018-10-08	2018-11-14	2018-11-19	2019-02-22	2018-11-27	2019-03-04	2019-03-11	2019-03-31	2019-07-01	
VN-MOH PMU-80633-CS-INDV / Develop a set of IEC materials on maternal and child nutrition care with focus of 1,000 first days	TF / A2244	Component 2: Strengthening community-based nutrition care and practice	Post	Individual Consultant Selection	Open		7,234.00	7,076.03	Completed	2018-10-08	2018-10-19	2018-11-14	2019-03-07	2018-11-19	2019-03-08	2018-11-27	2019-03-11	2019-03-31	2019-07-09
VN-MOH PMU-80634-CS-INDV / Development of training materials and training on M&E of child nutrition for key staff in the health and agriculture sector in the two provinces	TF / A2244	Component 3: Support for Establishment of policy platform at provincial level and replication of the integrated rural nutrition care approach	Post	Individual Consultant Selection	Open		8,062.00	5,434.82	Signed	2019-01-02	2019-09-04	2019-02-18	2019-11-14	2019-02-22	2019-11-20	2019-02-28	2019-11-22	2019-06-30	2020-03-09
VN-MOH PMU-137518-CS-INDV / Develop IEC materials of natural foods using and environment protection education (Objective 3) which is the part of Research and encourage practices on local available natural ingredients utilization	TF / A2244	Component 1: Improving Food and Nutrition Security	Post	Individual Consultant Selection	Open		5,300.00	5,143.00	Completed	2019-10-04	2019-09-04	2019-11-06	2019-11-14	2019-11-10	2019-11-20	2019-11-16	2020-01-02	2020-06-13	2020-12-29
VN-MOH PMU-124258-CS-INDV / Research and encourage practices on local available natural ingredients utilization Northern Mountain Integrated Child Nutrition Improvement Project	TF / A2244	Component 1: Improving Food and Nutrition Security	Post	Individual Consultant Selection	Open		24,950.00	0.00	Canceled	2019-08-05	2019-09-04	2019-08-27	2019-08-30	2019-09-05			2020-03-03		
VN-MOH PMU-138744-CS-INDV / Research vital natural food to sustain villagers' nutrition and conduct nutrition analysis (Objective 1) which is the part of "Research and encourage practices on local available natural ingredients utilization"	TF / A2244	Component 1: Improving Food and Nutrition Security	Post	Individual Consultant Selection	Open		6,700.00	6,558.19	Completed	2019-10-04	2019-09-04	2019-11-06	2019-11-14	2019-11-10	2019-10-20	2019-11-16	2020-01-02	2020-06-13	2020-10-20

VN-MOH PMU-137488-CS-INDV / Nutrition analysis especially protein, micronutrient on the each natural ingredient and develop natural ingredient nutrition data base (Objective 2) which is the part of Research and encourage practices on local available natural ingredients utilization	TF / A2244	Component 1: Improving Food and Nutrition Security	Post	Individual Consultant Selection	Open	3,300.00	3,205.75	Completed	2019-10-04	2019-09-04	2019-11-06	2019-11-14	2019-11-10	2019-11-20	2019-11-16	2020-01-02	2020-06-13	2020-11-19
VN-MOH PMU-163841-CS-INDV / Policy advisory consultant – Health sector (team leader, work as a team member with agriculture sector consultant)	TF / A2244	Component 3: Support for Establishment of policy platform at provincial level and replication of the integrated rural nutrition care approach	Post	Individual Consultant Selection	Open	8,000.00	7,317.56	Signed	2020-04-01	2020-03-20	2020-04-24	2020-05-26	2020-04-28	2020-05-29	2020-05-04	2020-06-01	2020-10-31	
VN-MOH PMU-163842-CS-INDV / Policy advisory consultant – Agriculture sector (work as a team member with health sector consultant)	TF / A2244	Component 3: Support for Establishment of policy platform at provincial level and replication of the integrated rural nutrition care approach	Post	Individual Consultant Selection	Open	6,000.00	5,130.06	Signed	2020-04-01	2020-03-20	2020-04-24	2020-05-26	2020-04-28	2020-05-29	2020-05-04	2020-06-01	2020-10-31	
VN-MOH PMU-220360-CS-INDV / Document experience and lesson-learn of "improving nutrition status of children in mountainous areas" integrated model – health and nutrition field)	TF / A2244	Component 3: Support for Establishment of policy platform at provincial level and replication of the integrated rural nutrition care approach	Post	Individual Consultant selection	Open	8,500.00	0.00	Pending Implementation	2021-03-30		2021-04-21		2021-04-23		2021-04-27		2021-08-25	