

PROCUREMENT PLAN (Textual Part)

Project information: Mauritania– Water and Sanitation Sectoral Project-- P167328

Project Implementation agency: Ministry of Hydraulic and Sanitation (MHA)

Date of the Procurement Plan: 25 December 2020

Period covered by this Procurement Plan: 28 September 2020 to 30 November 2025

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used. ***“Not Applicable”***

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: Leasing may be used for those contracts identified in the Procurement Plan tables. ***Otherwise state “Not Applicable”***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations – is allowed for those contracts identified in the Procurement Plan tables ***Otherwise state “Not Applicable”***

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations (Goods and Works). Specify for each

Goods:

“Not Applicable”

Works: *“Not Applicable”*

Hands-on Expanded Implementation Support (HEIS) as specified under paragraphs 3.10 and 3.11 of the Procurement Regulations is Applicable. *“Not Applicable”*

Other Relevant Procurement Information.

“Not Applicable”

PROCUREMENT PLAN Mauritania : Water and Sanitation Sectoral Project

General Information

Country: Mauritania Bank's Approval Date of the Original Procurement Plan: 2021-01-13
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-02-24
 Project ID: P167328 GPN Date: 2020-12-21
 Project Name: Water and Sanitation Sectoral Project
 Loan / Credit No: IDA / D5710
 Executing Agency(ies) WATER AND SANITATION SECTORAL PROJECT

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
01/17/PSEA/2022 / Réhabiliter et étendre 128 systèmes de distribution d'eau potable existants dans les localités rurales sélectionnées (Assaba 22 - Gorgol 40 - Guidimaka 66)	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimaka and Assaba	A priori	Appel d'offres	Open - International	Single Stage - One Envelope				0.00	En attente d'exécution							2022-05-17	2022-05-22			2022-07-03			2022-08-02			2022-09-06			2023-03-05
04/17/PSEA/2021 / Réhabiliter et étendre le réseau AEP desservant le Camp de M'bera	IDA / D5710	Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Charbi	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-06-15	2022-06-20			2022-08-01			2022-08-31			2022-10-05			2023-04-03
05/17/PSEA/2021 / Réhabiliter et étendre 41 systèmes de distribution d'eau potable existants dans les localités rurales sélectionnées (24 dans le Hodh Echargui et 17 dans le Hodh El Charbi)	IDA / D5710	Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Charbi	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-07-20	2022-07-25			2022-09-05			2022-10-05			2022-11-09			2023-05-08
06/17/PSEA/2021 / Réhabiliter et étendre le réseau AEP de Ouالات et de Tamchekk	IDA / D5710	Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Charbi	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-07-11	2022-07-16			2022-08-27			2022-09-26			2022-10-31			2023-04-29
07/17/PSEA/2021 / Réaliser 2 400 latrines dotées de dispositifs de lavage des mains dans le Camp de M'bera	IDA / D5710	Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Charbi	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-07-19	2022-07-24			2022-09-04			2022-10-04			2022-11-08			2023-05-07
08/17/PSEA/2021 / Réaliser un dispositif d'évacuation des eaux pluviales dans le camp de M'bera	IDA / D5710	Component 2: Improving sustainable access to safe water and sanitation for refugees and host communities in Hodh Echargui and Hodh El Charbi	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-07-26	2022-07-31			2022-09-11			2022-10-11			2022-11-15			2023-05-14
02/17/PSEA/2022 / Réhabiliter et étendre le réseau AEP de Kifla	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimaka and Assaba	A posteriori	Appel d'offres	Open - International	Single Stage - One Envelope				0.00	En attente d'exécution							2022-05-10	2022-05-15			2022-06-26			2022-07-26			2022-08-30			2023-02-26
03/17/PSEA/2021 / Réhabiliter et étendre les réseaux AEP de 5 localités semi-urbaines (Monguel et Maghama - Gorgol ; Ould Jenje - Guidimaka ; Boumedjel et Barkeel - Assaba)	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimaka and Assaba	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-05-24	2022-05-29			2022-07-10			2022-08-09			2022-09-13			2023-03-12
09/17/PSEA/2021 / Réaliser 708 latrines dans les écoles, les centres de santé, ect.	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimaka and Assaba	A posteriori	Appel d'offres	Open - National	Single Stage - One Envelope				0.00	En attente d'exécution							2022-03-14	2022-03-19			2022-04-30			2022-05-30			2022-07-04			2022-12-31

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
01/17/PSEA/2021 / Acquisition de matériel informatique et matériel bureautique	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Demande de prix	Open - National	Single Stage - One Envelope		0.00	En attente d'exécution									2021-01-17						2021-03-14			2021-09-10			
02/17/PSEA/2021 / Logiciel TEMPRO	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Passation de marché de gré à gré	Direct			0.00	En attente d'exécution					2021-03-10			2021-03-15							2021-04-19			2021-10-16			
03/17/PSEA/2021 / Acquisition 7 Véhicules(3 SW+4 PU) pour l'UCP	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Passation de marchés auprès des agences de FONJ	Direct			0.00	En attente d'exécution					2021-04-12			2021-04-17							2021-05-22			2021-11-18			

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
07/PI/PSEA/2021 / Recrutement Auditeur Externe	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Sélection au moindre coût	Open - National		0.00	En cours d'examen	2021-06-15	2021-02-24	2021-07-06		2021-08-19				2021-09-16		2021-10-16		2021-11-20		2021-12-25	2022-06-23		
15/PI/PSEA/2021 / Recrutement Maître d'Œuvre (MOE)	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimakha and Assaba	A priori	Sélection fondée sur la qualité et le coût	Open - International		0.00	En cours d'exécution	2021-02-15	2021-02-11	2021-03-08	2021-02-16	2021-04-21				2021-05-19		2021-06-18		2021-07-23		2021-08-27	2022-08-27		
16/PI/PSEA/2021 / Recrutement Assistance Technique UCP/Agences d'Exécution	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Sélection fondée sur la qualité et le coût	Open - International		0.00	Annulé	2021-02-23	2021-02-18	2021-03-16		2021-04-29				2021-05-27		2021-06-26		2021-07-31		2021-09-04	2022-09-04		
17/PI/PSEA/2021 / Recruter les ONG et mener les campagnes de sensibilisation (composante 1.2 et 2.2)	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimakha and Assaba	A posteriori	Sélection fondée sur les qualifications des consultants	Open - National		0.00	En attente d'exécution	2022-06-07		2022-06-28		2022-08-11						2022-09-10		2022-10-15		2022-10-15	2023-04-13		
16/5/PSEA/2021 / Recrutement Assistance Technique UCP/Agences d'Exécution	IDA / D5710	Component 1: Improvement of access to drinking water and sanitation in Gorgol, Guidimakha and Assaba	A priori	Sélection fondée sur la qualité et le coût	Open - International		0.00	En attente d'exécution	2021-02-26		2021-03-19		2021-05-02				2021-05-30		2021-06-29		2021-08-03		2021-09-07	2022-09-07		

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
01/PI/PSEA/2020 / Recrutement RAF UCP	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En attente d'exécution	2020-12-24		2021-02-11		2021-03-04		2021-04-08		2021-10-05	
02/PI/PSEA/2020 / Recrutement SPM UCP	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En attente d'exécution	2020-12-24		2021-02-11		2021-03-04		2021-04-08		2021-10-05	
03/PI/PSEA/2020 / Recrutement Assistant SPM UCP	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En attente d'exécution	2020-12-24		2021-02-11		2021-03-04		2021-04-08		2021-10-05	
04/PI/PSEA/2020 / Recrutement Spécialiste Environnement - Santé - Sécurité	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En cours d'exécution	2020-12-23	2021-01-17	2021-02-10		2021-03-03		2021-04-07		2021-10-04	
05/PI/PSEA/2020 / Recrutement Spécialiste des Questions Sociales et Genre	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En cours d'exécution	2020-12-23	2021-01-17	2021-02-10		2021-03-03		2021-04-07		2021-10-04	
06/PI/PSEA/2021 / Recrutement Auditeur Interne	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En cours d'exécution	2021-01-07	2021-01-27	2021-02-25		2021-03-18		2021-04-22		2021-10-19	
08/PI/PSEA/2021 / Recrutement comptable	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En cours d'exécution	2021-01-28	2021-01-27	2021-03-18		2021-04-08		2021-05-13		2021-11-09	
09/PI/PSEA/2021 / Recrutement Assistante de Direction	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En cours d'exécution	2021-01-28	2021-01-27	2021-03-18		2021-04-08		2021-05-13		2021-11-09	
10/PI/PSEA/2021 / Recrutement Logisticien	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En attente d'exécution	2021-03-15		2021-05-03		2021-05-24		2021-06-28		2021-12-25	
11/PI/PSEA/2021 / Recrutement des jeunes diplômés comme stagiaires(ser lieu et place d'agents administratifs et de suivi)	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Open		0.00	En attente d'exécution	2021-04-12		2021-05-31		2021-06-21		2021-07-26		2022-01-22	
18/PI/PSEA/2021 / Recrutement chauffeurs	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-04-12		2021-04-17		2021-05-08		2021-06-12		2021-12-09	
19/PI/PSEA/2021 / Recrutement Gardiens	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-02-10		2021-02-15		2021-03-08		2021-04-12		2021-10-09	
20/PI/PSEA/2021 / Recrutement Plantons	IDA / D5710	Component 3: Institutional Support, Capacity Building and Project Management	A posteriori	Individuel	Limited		0.00	En attente d'exécution	2021-02-09		2021-02-14		2021-03-07		2021-04-11		2021-10-08	