

## PROCUREMENT PLAN

No	Contract title, Description and Category	Estimated Cost (US\$)	Procurement Approach/ Competition: International / National Open or Direct approaches	Selection Method	Start date	Completion date	Bank over-sight
<b>Firms</b>							
1	Thematic baseline assessments, including assessment of data-needs and data-user survey	\$105,000	National Open	CQS	11.2020	06.2021	Post
2	Review of the IT systems of the entire organizational structure of the Agency, including its sub-national offices and main producers of official statistics	\$86,000	National Open	CQS	11.2020	06.2021	Post
3	Hiring of an audit firm	\$10,000	National Open	CQS	11.2020	06.2021	Post
4	Assessment of the HR system of the Agency for Statistics	\$22,000	National Open	CQS	01.2021	08.2021	Post
<b>Individuals</b>							
1	Preparation of Project Operation Manual and other manuals	\$26,000	National Open	IC	01.2021	08.2021	Post
2	Results Framework (finalizing the M&E framework, collecting a baseline and updating targets which can continue to be done even after Board	\$20,000	National Open	IC	01.2021	08.2021	Post
3	Development of safeguards documents (ESMF and RPF)	\$7,000	National Open	IC	01.2021	08.2021	Post
4	Preparation of tender documentation (ToRs and technical part of the documents) for Twining Partnership	\$9,000	National Open	IC	01.2021	08.2021	Post
<b>Goods</b>							
1	Video-conferencing equipment, connectivity, office supplies, etc	\$25,000	National Open	RFQ	11.2020	06.2021	Post
<b>Total</b>		<b>310,000</b>					

**PROCUREMENT PLAN** Tajikistan : Modernizing the National Statistical System in Tajikistan

**General Information**

Country: Tajikistan Bank's Approval Date of the Original Procurement Plan: 2021-06-14  
 Revised Plan Date(s): (comma delineated, leave blank if non 2021-07-26  
 Project ID: P173977 GPN Date:  
 Project Name: Modernizing the National Statistical System in Tajikistan  
 Loan / Credit No: TF / B4665  
 Executing Agency(ies) Agency for Statistics under the President of the Republic of Tajikistan

**WORKS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	High SEA/SH Risk	Procurement Document Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
													Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**GOODS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual					
STAT/ECAPDEV/SH/2021-01 / Procurement of a Financial Management System (IC Accounting software)	TF / B4665	Enhancing the system of statistical production, dissemination and data use	Post	Request for Quotations	Open - National	Single Stage - One Envelope		10,500.00	10,083.30	Signed							2021-06-18												2021-08-13	2021-06-25	2022-02-09
STAT/ECAPDEV/SH/2021-03 / Procurement of tablets for HES survey, equipment and furniture for the PIC office	TF / B4665	Enhancing the system of statistical production, dissemination and data use	Post	Request for Quotations	Open - National	Single Stage - One Envelope		38,000.00	0.00	Pending Implementation							2021-07-31													2021-09-25	2022-03-24

**NON CONSULTING SERVICES**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	

**CONSULTING FIRMS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
STAT/ECAPDEV/CQ/2021-05 / Local company for thematic base-line assessments and data - user survey	TF / B4665	Strengthening the Institutional Capacity of AS and Improving ICT Infrastructure	Post	Consultant Qualification Selection	Open - National		100,000.00	96,300.00	Signed	2021-06-16	2021-06-14	2021-07-07	2021-06-25	2021-08-20	2021-07-08							2021-09-19	2021-07-08	2021-10-24	2021-07-01	2022-04-22			
STAT/ECAPDEV/CQ/2021-08 / Local company for assessment of the HR system of the Agency for Statistics	TF / B4665	Strengthening the Institutional Capacity of AS and Improving ICT Infrastructure	Post	Consultant Qualification Selection	Open - National		30,000.00	28,896.27	Signed	2021-06-15	2021-06-15	2021-07-06	2021-06-21	2021-08-19	2021-07-08							2021-09-18	2021-07-08	2021-10-23	2021-07-01	2022-04-21			
STAT/ECAPDEV/CQ/2021-04 / Local company for results framework (finalizing the M&E framework, collecting a baseline and updating targets)	TF / B4665	Enhancing the system of statistical production, dissemination and data use	Post	Consultant Qualification Selection	Open - National		30,000.00	29,800.00	Signed	2021-06-17	2021-06-16	2021-07-08	2021-06-25	2021-08-21	2021-07-08							2021-09-20	2021-07-08	2021-10-25	2021-07-05	2022-04-23			
STAT/ECAPDEV/CQ/2021-06 / Local company for review of the IT systems of the entire organizational structure of the Agency, including its sub-national offices and main producers of official statistics	TF / B4665	Strengthening the Institutional Capacity of AS and Improving ICT Infrastructure	Post	Consultant Qualification Selection	Open - National		90,000.00	0.00	Under Implementation	2021-06-18	2021-06-21	2021-07-06	2021-06-25	2021-08-19									2021-09-18		2021-10-23				2022-04-21

**INDIVIDUAL CONSULTANTS**

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
STAT/ECAPDEV/IC/2021-02 / Local consultant on the development of the Operational Manual for the project " Modernizing the National Statistical System in the Republic of Tajikistan	TF / B4665	Enhancing the system of statistical production, dissemination and data use	Post	Individual Consultant Selection	Open		2,500.00	0.00	Under Implementation	2021-06-14	2021-06-18	2021-08-02		2021-08-23		2021-09-27				2022-03-26	
STAT/ECAPDEV/IC/2021-07 / Local consultant for preparation of tender documentation (ToRs and technical part of the documents) for Twinning Partnership	TF / B4665	Strengthening the Institutional Capacity of AS and Improving ICT Infrastructure	Post	Individual Consultant Selection	Open		7,000.00	6,933.00	Signed	2021-06-15	2021-06-17	2021-08-03	2021-07-08	2021-08-24	2021-07-08	2021-09-28	2021-06-29				2022-03-27